

Executive - Corporate Governance  
 SAP ACC 200063

Effective: April 1, 2021 - March 31, 2022

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Total Assets \$000's	%	Total Revenues \$000's	%	No. of Employees	%	Allocation %
NSPM	0010	301367	F.03.01.200063.9210	9210	\$ 23,926,509	30.9274%	\$ 5,204,538	37.2596%	3,785	48.5194%	38.9021%
NSPW	0011	301368	F.03.02.200063.9210	9210	2,955,210	3.8199%	974,807	6.9787%	534	6.8453%	5.8813%
PSCo	0012	301369	F.03.03.200063.9210	9210	21,108,738	27.2851%	4,277,301	30.6215%	2,341	30.0090%	29.3052%
SPS	0013	301370	F.03.04.200063.9210	9210	9,155,542	11.8344%	1,870,993	13.3946%	1,128	14.4597%	13.2296%
Eloigne	0015	300009	F.03.05.200063.9210	9210	99,192	0.1282%	9,616	0.0688%	-	0.0000%	0.0657%
Reddy Kilowatt	0017	300010	F.03.06.200063.9210	9210	2,741	0.0035%	-	0.0000%	-	0.0000%	0.0012%
United Power & Land	0019	300012	F.03.07.200063.9210	9210	1,125	0.0015%	26	0.0002%	-	0.0000%	0.0005%
Xcel Energy	0023	300014	F.03.08.200063.9210	9210	19,683,398	25.4427%	1,622,000	11.6120%	13	0.1666%	12.4071%
1480 Welton	0029	300020	F.03.09.200063.9210	9210	11,456	0.0148%	4,452	0.0319%	-	0.0000%	0.0156%
Xcel Energy WYCO Inc.	0038	300025	F.03.10.200063.9210	9210	172,032	0.2224%	-	0.0000%	-	0.0000%	0.0741%
PSR Investments	0041	300026	F.03.11.200063.9210	9210	9,711	0.0126%	-	0.0000%	-	0.0000%	0.0042%
WGI	0043	300027	F.03.12.200063.9210	9210	1,021	0.0013%	116	0.0008%	-	0.0000%	0.0007%
Xcel Energy Performance Contracting	0051	300029	F.03.13.200063.9210	9210	431	0.0006%	-	0.0000%	-	0.0000%	0.0002%
Chippewa Flambeau	0057	300031	F.03.14.200063.9210	9210	1,145	0.0015%	658	0.0047%	-	0.0000%	0.0021%
Clearwater	0058	300032	F.03.15.200063.9210	9210	3,063	0.0040%	239	0.0017%	-	0.0000%	0.0019%
NSP Lands	0059	300033	F.03.16.200063.9210	9210	47	0.0001%	-	0.0000%	-	0.0000%	0.0000%
Xcel Energy Transmission Holding Co	0075	300039	F.03.17.200063.9210	9210	273	0.0004%	-	0.0000%	-	0.0000%	0.0001%
Xcel Energy Transmission Development Co	0076	300040	F.03.18.200063.9210	9210	92	0.0001%	-	0.0000%	-	0.0000%	0.0000%
Xcel Energy Southwest Transmission Co	0077	300041	F.03.19.200063.9210	9210	118	0.0002%	-	0.0000%	-	0.0000%	0.0001%
Energy Impact Fund Investments LLC	0086	302160	F.03.20.200063.9210	9210	58,267	0.0753%	-	0.0000%	-	0.0000%	0.0251%
Nicollet Projects I LLC	0088	302162	F.03.21.200063.9210	9210	68,935	0.0891%	3,562	0.0255%	-	0.0000%	0.0382%
Capital Services, LLC	0089	302163	F.03.22.200063.9210	9210	103,979	0.1344%	-	0.0000%	-	0.0000%	0.0448%
Xcel Energy Investments LLC	0092	302240	F.03.23.200063.9210	9210	534	0.0007%	-	0.0000%	-	0.0000%	0.0002%
<b>Total</b>					<b>\$ 77,363,559</b>	<b>100.0000%</b>	<b>\$ 13,968,308</b>	<b>100.0000%</b>	<b>7,801</b>	<b>100.0000%</b>	<b>100.0000%</b>

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NSPM	0010	301367	F.03.01.200063.9210	9210	\$ 26,019,467	30.9277%	\$ 5,877,496	37.3768%	3,786	48.6507%	38.9850%
NSPW	0011	301368	F.03.02.200063.9210	9210	3,183,678	3.7842%	1,105,601	7.0309%	533	6.8491%	5.8881%
PSCo	0012	301369	F.03.03.200063.9210	9210	22,857,232	27.1689%	4,939,566	31.4122%	2,338	30.0437%	29.5416%
SPS	0013	301370	F.03.04.200063.9210	9210	9,725,047	11.5595%	2,471,662	15.7181%	1,111	14.2765%	13.8514%
Eloigne	0015	300009	F.03.05.200063.9210	9210	84,057	0.0999%	10,219	0.0650%	-	0.0000%	0.0550%
Reddy Kilowatt	0017	300010	F.03.06.200063.9210	9210	2,610	0.0031%	-	0.0000%	-	0.0000%	0.0010%
United Power & Land	0019	300012	F.03.07.200063.9210	9210	1,793	0.0021%	29	0.0002%	-	0.0000%	0.0008%
Xcel Energy	0023	300014	F.03.08.200063.9210	9210	21,761,159	25.8661%	1,311,000	8.3371%	14	0.1799%	11.4610%
1480 Welton	0029	300020	F.03.09.200063.9210	9210	10,389	0.0123%	4,510	0.0287%	-	0.0000%	0.0137%
Xcel Energy WYCO Inc.	0038	300025	F.03.10.200063.9210	9210	173,492	0.2062%	-	0.0000%	-	0.0000%	0.0687%
PSR Investments	0041	300026	F.03.11.200063.9210	9210	947	0.0011%	-	0.0000%	-	0.0000%	0.0004%
WGI	0043	300027	F.03.12.200063.9210	9210	965	0.0011%	28	0.0002%	-	0.0000%	0.0004%
Xcel Energy Performance Contracting	0051	300029	F.03.13.200063.9210	9210	401	0.0005%	-	0.0000%	-	0.0000%	0.0002%
Chippewa Flambeau	0057	300031	F.03.14.200063.9210	9210	960	0.0011%	1,040	0.0066%	-	0.0000%	0.0026%
Clearwater	0058	300032	F.03.15.200063.9210	9210	2,772	0.0033%	241	0.0015%	-	0.0000%	0.0016%
NSP Lands	0059	300033	F.03.16.200063.9210	9210	46	0.0001%	-	0.0000%	-	0.0000%	0.0000%
Xcel Energy Transmission Holding Co	0075	300039	F.03.17.200063.9210	9210	230	0.0003%	-	0.0000%	-	0.0000%	0.0001%
Xcel Energy Transmission Development Co	0076	300040	F.03.18.200063.9210	9210	164	0.0002%	-	0.0000%	-	0.0000%	0.0001%
Xcel Energy Southwest Transmission Co	0077	300041	F.03.19.200063.9210	9210	78	0.0001%	-	0.0000%	-	0.0000%	0.0000%
Energy Impact Fund Investments LLC	0086	302160	F.03.20.200063.9210	9210	102,695	0.1221%	-	0.0000%	-	0.0000%	0.0407%
Nicollet Projects I LLC	0088	302162	F.03.21.200063.9210	9210	65,876	0.0783%	3,594	0.0229%	-	0.0000%	0.0337%
Capital Services, LLC	0089	302163	F.03.22.200063.9210	9210	133,218	0.1583%	-	0.0000%	-	0.0000%	0.0528%
Xcel Energy Investments LLC	0092	302240	F.03.23.200063.9210	9210	2,822	0.0034%	-	0.0000%	-	0.0000%	0.0011%
<b>Total</b>					<b>\$ 84,130,098</b>	<b>100.0000%</b>	<b>\$ 15,724,986</b>	<b>100.0000%</b>	<b>7,782</b>	<b>100.0000%</b>	<b>100.0000%</b>

Shareholder - Corporate Governance  
 SAP ACC 200064 Effective: April 1, 2019 - March 31, 2020

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Total Assets \$000's	%	Total Revenues \$000's	%	No. of Employees	%	Allocation %
NSPM	0010	301367	F.03.01.200064.9210	9210	\$ 23,926,509	30.9274%	\$ 5,204,538	37.2596%	3,785	48.5194%	38.9021%
NSPW	0011	301397	F.03.02.200064.9210	9210	2,955,210	3.8199%	974,807	6.9787%	534	6.8453%	5.8813%
PSCo	0012	301398	F.03.03.200064.9210	9210	21,108,738	27.2851%	4,277,301	30.6215%	2,341	30.0090%	29.3052%
SPS	0013	301399	F.03.04.200064.9210	9210	9,155,542	11.8344%	1,870,993	13.3946%	1,128	14.4597%	13.2296%
Eloigne	0015	300009	F.03.05.200064.9210	9210	99,192	0.1282%	9,616	0.0688%	-	0.0000%	0.0657%
Reddy Kilowatt	0017	300010	F.03.06.200064.9210	9210	2,741	0.0035%	-	0.0000%	-	0.0000%	0.0012%
United Power & Land	0019	300012	F.03.07.200064.9210	9210	1,125	0.0015%	26	0.0002%	-	0.0000%	0.0005%
Xcel Energy	0023	300014	F.03.08.200064.9210	9210	19,683,398	25.4427%	1,622,000	11.6120%	13	0.1666%	12.4071%
1480 Welton	0029	300020	F.03.09.200064.9210	9210	11,456	0.0148%	4,452	0.0319%	-	0.0000%	0.0156%
Xcel Energy WYCO Inc.	0038	300025	F.03.10.200064.9210	9210	172,032	0.2224%	-	0.0000%	-	0.0000%	0.0741%
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WGI	0043	300027	F.03.12.200064.9210	9210	1,021	0.0013%	116	0.0008%	-	0.0000%	0.0007%
Xcel Energy Performance Contracting	0051	300029	F.03.13.200064.9210	9210	431	0.0006%	-	0.0000%	-	0.0000%	0.0002%
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Clearwater	0058	300032	F.03.15.200064.9210	9210	3,063	0.0040%	239	0.0017%	-	0.0000%	0.0019%
NSP Lands	0059	300033	F.03.16.200064.9210	9210	47	0.0001%	-	0.0000%	-	0.0000%	0.0000%
Xcel Energy Transmission Holding Co	0075	300039	F.03.17.200064.9210	9210	273	0.0004%	-	0.0000%	-	0.0000%	0.0001%
Xcel Energy Transmission Development Co	0076	300040	F.03.18.200064.9210	9210	92	0.0001%	-	0.0000%	-	0.0000%	0.0000%
Xcel Energy Southwest Transmission Co	0077	300041	F.03.19.200064.9210	9210	118	0.0002%	-	0.0000%	-	0.0000%	0.0001%
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Xcel Energy Investments LLC	0092	302240	F.03.23.200064.9210	9210	534	0.0007%	-	0.0000%	-	0.0000%	0.0002%
<b>Total</b>					<b>\$ 77,363,559</b>	<b>100.0000%</b>	<b>\$ 13,968,308</b>	<b>100.0000%</b>	<b>7,801</b>	<b>100.0000%</b>	<b>100.0000%</b>

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Reddy Kilowatt	0017	300010	F.03.06.200064.9210	9210	2,610	0.0031%	-	0.0000%	-	0.0000%	0.0010%
United Power & Land	0019	300012	F.03.07.200064.9210	9210	1,793	0.0021%	29	0.0002%	-	0.0000%	0.0008%
Xcel Energy	0023	300014	F.03.08.200064.9210	9210	21,761,159	25.8661%	1,311,000	8.3371%	14	0.1799%	11.4610%
1480 Welton	0029	300020	F.03.09.200064.9210	9210	10,389	0.0123%	4,510	0.0287%	-	0.0000%	0.0137%
Xcel Energy WYCO Inc.	0038	300025	F.03.10.200064.9210	9210	173,492	0.2062%	-	0.0000%	-	0.0000%	0.0687%
PSR Investments	0041	300026	F.03.11.200064.9210	9210	947	0.0011%	-	0.0000%	-	0.0000%	0.0004%
WGI	0043	300027	F.03.12.200064.9210	9210	965	0.0011%	28	0.0002%	-	0.0000%	0.0004%
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Energy Impact Fund Investments LLC	0086	302160	F.03.20.200064.9210	9210	102,695	0.1221%	-	0.0000%	-	0.0000%	0.0407%
Nicollet Projects I LLC	0088	302162	F.03.21.200064.9210	9210	65,876	0.0783%	3,594	0.0229%	-	0.0000%	0.0337%
Capital Services, LLC	0089	302163	F.03.22.200064.9210	9210	133,218	0.1583%	-	0.0000%	-	0.0000%	0.0528%
Xcel Energy Investments LLC	0092	302240	F.03.23.200064.9210	9210	2,822	0.0034%	-	0.0000%	-	0.0000%	0.0011%
<b>Total</b>					<b>\$ 84,130,098</b>	<b>100.0000%</b>	<b>\$ 15,724,986</b>	<b>100.0000%</b>	<b>7,782</b>	<b>100.0000%</b>	<b>100.0000%</b>

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Reddy Kilowatt	0017	300010	F.03.06.200065.9210	9210	2,610	0.0031%	-	0.0000%	-	0.0000%	0.0010%
United Power & Land	0019	300012	F.03.07.200065.9210	9210	1,793	0.0021%	29	0.0002%	-	0.0000%	0.0008%
Xcel Energy	0023	300014	F.03.08.200065.9210	9210	21,761,159	25.8661%	1,311,000	8.3371%	14	0.1799%	11.4610%
1480 Welton	0029	300020	F.03.09.200065.9210	9210	10,389	0.0123%	4,510	0.0287%	-	0.0000%	0.0137%
Xcel Energy WYCO Inc.	0038	300025	F.03.10.200065.9210	9210	173,492	0.2062%	-	0.0000%	-	0.0000%	0.0687%
PSR Investments	0041	300026	F.03.11.200065.9210	9210	947	0.0011%	-	0.0000%	-	0.0000%	0.0004%
WGI	0043	300027	F.03.12.200065.9210	9210	965	0.0011%	28	0.0002%	-	0.0000%	0.0004%
Xcel Energy Performance Contracting	0051	300029	F.03.13.200065.9210	9210	401	0.0005%	-	0.0000%	-	0.0000%	0.0002%
Chippewa Flambeau	0057	300031	F.03.14.200065.9210	9210	960	0.0011%	1,040	0.0066%	-	0.0000%	0.0026%
Clearwater	0058	300032	F.03.15.200065.9210	9210	2,772	0.0033%	241	0.0015%	-	0.0000%	0.0016%
NSP Lands	0059	300033	F.03.16.200065.9210	9210	46	0.0001%	-	0.0000%	-	0.0000%	0.0000%
Xcel Energy Transmission Holding Co	0075	300039	F.03.17.200065.9210	9210	230	0.0003%	-	0.0000%	-	0.0000%	0.0001%
Xcel Energy Transmission Development Co	0076	300040	F.03.18.200065.9210	9210	164	0.0002%	-	0.0000%	-	0.0000%	0.0001%
Xcel Energy Southwest Transmission Co	0077	300041	F.03.19.200065.9210	9210	78	0.0001%	-	0.0000%	-	0.0000%	0.0000%
Energy Impact Fund Investments LLC	0086	302160	F.03.20.200065.9210	9210	102,695	0.1221%	-	0.0000%	-	0.0000%	0.0407%
Nicollet Projects I LLC	0088	302162	F.03.21.200065.9210	9210	65,876	0.0783%	3,594	0.0229%	-	0.0000%	0.0337%
Capital Services, LLC	0089	302163	F.03.22.200065.9210	9210	133,218	0.1583%	-	0.0000%	-	0.0000%	0.0528%
Xcel Energy Investments LLC	0092	302240	F.03.23.200065.9210	9210	2,822	0.0034%	-	0.0000%	-	0.0000%	0.0011%
<b>Total</b>					<b>\$ 84,130,098</b>	<b>100.0000%</b>	<b>\$ 15,724,986</b>	<b>100.0000%</b>	<b>7,782</b>	<b>100.0000%</b>	<b>100.0000%</b>

Accounting, Reporting & Tax - Corporate Governance  
 SAP ACC 200066

Effective: April 1, 2021 - March 31, 2022

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Total Assets \$000's	%	Total Revenues \$000's	%	No. of Employees	%
NSPM	0010	301683	F.03.01.200066.9210	9210	\$ 23,926,509	30.9274%	\$ 5,204,538	37.2596%	3,785	48.5194%
NSPW	0011	301684	F.03.02.200066.9210	9210	2,955,210	3.8199%	974,807	6.9787%	534	6.8453%
PSCo	0012	301685	F.03.03.200066.9210	9210	21,108,738	27.2851%	4,277,301	30.6215%	2,341	30.0090%
SPS	0013	301476	F.03.04.200066.9210	9210	9,155,542	11.8344%	1,870,993	13.3946%	1,128	14.4597%
Eloigne	0015	300009	F.03.05.200066.9210	9210	99,192	0.1282%	9,616	0.0688%	-	0.0000%
Reddy Kilowatt	0017	300010	F.03.06.200066.9210	9210	2,741	0.0035%	-	0.0000%	-	0.0000%
United Power & Land	0019	300012	F.03.07.200066.9210	9210	1,125	0.0015%	26	0.0002%	-	0.0000%
Xcel Energy	0023	300014	F.03.08.200066.9210	9210	19,683,398	25.4427%	1,622,000	11.6120%	13	0.1666%
1480 Welton	0029	300020	F.03.09.200066.9210	9210	11,456	0.0148%	4,452	0.0319%	-	0.0000%
Xcel Energy WYCO Inc.	0038	300025	F.03.10.200066.9210	9210	172,032	0.2224%	-	0.0000%	-	0.0000%
PSR Investments	0041	300026	F.03.11.200066.9210	9210	9,711	0.0126%	-	0.0000%	-	0.0000%
WGI	0043	300027	F.03.12.200066.9210	9210	1,021	0.0013%	116	0.0008%	-	0.0000%
Xcel Energy Performance Contracting	0051	300029	F.03.13.200066.9210	9210	431	0.0006%	-	0.0000%	-	0.0000%
Chippewa Flambeau	0057	300031	F.03.14.200066.9210	9210	1,145	0.0015%	658	0.0047%	-	0.0000%
Clearwater	0058	300032	F.03.15.200066.9210	9210	3,063	0.0040%	239	0.0017%	-	0.0000%
NSP Lands	0059	300033	F.03.16.200066.9210	9210	47	0.0001%	-	0.0000%	-	0.0000%
Xcel Energy Transmission Holding Co	0075	300039	F.03.17.200066.9210	9210	273	0.0004%	-	0.0000%	-	0.0000%
Xcel Energy Transmission Development Co	0076	300040	F.03.18.200066.9210	9210	92	0.0001%	-	0.0000%	-	0.0000%
Xcel Energy Southwest Transmission Co	0077	300041	F.03.19.200066.9210	9210	118	0.0002%	-	0.0000%	-	0.0000%
Energy Impact Fund Investments LLC	0086	302160	F.03.20.200066.9210	9210	58,267	0.0753%	-	0.0000%	-	0.0000%
Nicollet Projects I LLC	0088	302162	F.03.21.200066.9210	9210	68,935	0.0891%	3,562	0.0255%	-	0.0000%
Capital Services, LLC	0089	302163	F.03.22.200066.9210	9210	103,979	0.1344%	-	0.0000%	-	0.0000%
Xcel Energy Investments LLC	0092	302240	F.03.23.200066.9210	9210	534	0.0007%	-	0.0000%	-	0.0000%
<b>Total</b>					<b>\$ 77,363,559</b>	<b>100.0000%</b>	<b>\$ 13,968,308</b>	<b>100.0000%</b>	<b>7,801</b>	<b>100.0000%</b>

Accounting, Reporting & Tax - Corporate Governance  
 SAP ACC 200066

Effective: April 1, 2022 - March 31, 2023

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Total Assets \$000's	%	Total Revenues \$000's	%	No. of Employees	%
NSPM	0010	301683	F.03.01.200066.9210	9210	\$ 26,019,467	30.9277%	\$ 5,877,496	37.3768%	3,786	48.6507%
NSPW	0011	301684	F.03.02.200066.9210	9210	3,183,678	3.7842%	1,105,601	7.0309%	533	6.8491%
PSCo	0012	301685	F.03.03.200066.9210	9210	22,857,232	27.1689%	4,939,566	31.4122%	2,338	30.0437%
SPS	0013	301476	F.03.04.200066.9210	9210	9,725,047	11.5595%	2,471,662	15.7181%	1,111	14.2765%
Eloigne	0015	300009	F.03.05.200066.9210	9210	84,057	0.0999%	10,219	0.0650%	-	0.0000%
Reddy Kilowatt	0017	300010	F.03.06.200066.9210	9210	2,610	0.0031%	-	0.0000%	-	0.0000%
United Power & Land	0019	300012	F.03.07.200066.9210	9210	1,793	0.0021%	29	0.0002%	-	0.0000%
Xcel Energy	0023	300014	F.03.08.200066.9210	9210	21,761,159	25.8661%	1,311,000	8.3371%	14	0.1799%
1480 Welton	0029	300020	F.03.09.200066.9210	9210	10,389	0.0123%	4,510	0.0287%	-	0.0000%
Xcel Energy WYCO Inc.	0038	300025	F.03.10.200066.9210	9210	173,492	0.2062%	-	0.0000%	-	0.0000%
PSR Investments	0041	300026	F.03.11.200066.9210	9210	947	0.0011%	-	0.0000%	-	0.0000%
WGI	0043	300027	F.03.12.200066.9210	9210	965	0.0011%	28	0.0002%	-	0.0000%
Xcel Energy Performance Contracting	0051	300029	F.03.13.200066.9210	9210	401	0.0005%	-	0.0000%	-	0.0000%
Chippewa Flambeau	0057	300031	F.03.14.200066.9210	9210	960	0.0011%	1,040	0.0066%	-	0.0000%
Clearwater	0058	300032	F.03.15.200066.9210	9210	2,772	0.0033%	241	0.0015%	-	0.0000%
NSP Lands	0059	300033	F.03.16.200066.9210	9210	46	0.0001%	-	0.0000%	-	0.0000%
Xcel Energy Transmission Holding Co	0075	300039	F.03.17.200066.9210	9210	230	0.0003%	-	0.0000%	-	0.0000%
Xcel Energy Transmission Development Co	0076	300040	F.03.18.200066.9210	9210	164	0.0002%	-	0.0000%	-	0.0000%
Xcel Energy Southwest Transmission Co	0077	300041	F.03.19.200066.9210	9210	78	0.0001%	-	0.0000%	-	0.0000%
Energy Impact Fund Investments LLC	0086	302160	F.03.20.200066.9210	9210	102,695	0.1221%	-	0.0000%	-	0.0000%
Nicollet Projects I LLC	0088	302162	F.03.21.200066.9210	9210	65,876	0.0783%	3,594	0.0229%	-	0.0000%
Capital Services, LLC	0089	302163	F.03.22.200066.9210	9210	133,218	0.1583%	-	0.0000%	-	0.0000%
Xcel Energy Investments LLC	0092	302240	F.03.23.200066.9210	9210	2,822	0.0034%	-	0.0000%	-	0.0000%
<b>Total</b>					<b>\$ 84,130,098</b>	<b>100.0000%</b>	<b>\$ 15,724,986</b>	<b>100.0000%</b>	<b>7,782</b>	<b>100.0000%</b>

Allocation %
38.9021%
5.8813%
29.3052%
13.2296%
0.0657%
0.0012%
0.0005%
12.4071%
0.0156%
0.0741%
0.0042%
0.0007%
0.0002%
0.0021%
0.0019%
0.0000%
0.0001%
0.0000%
0.0001%
0.0251%
0.0382%
0.0448%
0.0002%
<b>100.0000%</b>

Allocation %
38.9850%
5.8881%
29.5416%
13.8514%
0.0550%
0.0010%
0.0008%
11.4610%
0.0137%
0.0687%
0.0004%
0.0004%
0.0002%
0.0026%
0.0016%
0.0000%
0.0001%
0.0001%
0.0000%
0.0407%
0.0337%
0.0528%
0.0011%
<b>100.0000%</b>

**Audit Services - Corporate Governance**  
**SAP ACC 200067**

Effective: April 1, 2021 - March 31, 2022

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Total Assets \$000's	%	Total Revenues \$000's	%	No. of Employees	%	Allocation %
NSPM	0010	301425	F.03.01.200067.9210	9210	\$ 23,926,509	30.9274%	\$ 5,204,538	37.2596%	3,785	48.5194%	38.9021%
NSPW	0011	301426	F.03.02.200067.9210	9210	2,955,210	3.8199%	974,807	6.9787%	534	6.8453%	5.8813%
PSCo	0012	301427	F.03.03.200067.9210	9210	21,108,738	27.2851%	4,277,301	30.6215%	2,341	30.0090%	29.3052%
SPS	0013	301428	F.03.04.200067.9210	9210	9,155,542	11.8344%	1,870,993	13.3946%	1,128	14.4597%	13.2296%
Eloigne	0015	300009	F.03.05.200067.9210	9210	99,192	0.1282%	9,616	0.0688%	-	0.0000%	0.0657%
Reddy Kilowatt	0017	300010	F.03.06.200067.9210	9210	2,741	0.0035%	-	0.0000%	-	0.0000%	0.0012%
United Power & Land	0019	300012	F.03.07.200067.9210	9210	1,125	0.0015%	26	0.0002%	-	0.0000%	0.0005%
Xcel Energy	0023	300014	F.03.08.200067.9210	9210	19,683,398	25.4427%	1,622,000	11.6120%	13	0.1666%	12.4071%
1480 Welton	0029	300020	F.03.09.200067.9210	9210	11,456	0.0148%	4,452	0.0319%	-	0.0000%	0.0156%
Xcel Energy WYCO Inc.	0038	300025	F.03.10.200067.9210	9210	172,032	0.2224%	-	0.0000%	-	0.0000%	0.0741%
PSR Investments	0041	300026	F.03.11.200067.9210	9210	9,711	0.0126%	-	0.0000%	-	0.0000%	0.0042%
WGI	0043	300027	F.03.12.200067.9210	9210	1,021	0.0013%	116	0.0008%	-	0.0000%	0.0007%
Xcel Energy Performance Contracting	0051	300029	F.03.13.200067.9210	9210	431	0.0006%	-	0.0000%	-	0.0000%	0.0002%
Chippewa Flambeau	0057	300031	F.03.14.200067.9210	9210	1,145	0.0015%	658	0.0047%	-	0.0000%	0.0021%
Clearwater	0058	300032	F.03.15.200067.9210	9210	3,063	0.0040%	239	0.0017%	-	0.0000%	0.0019%
NSP Lands	0059	300033	F.03.16.200067.9210	9210	47	0.0001%	-	0.0000%	-	0.0000%	0.0000%
Xcel Energy Transmission Holding Co	0075	300039	F.03.17.200067.9210	9210	273	0.0004%	-	0.0000%	-	0.0000%	0.0001%
Xcel Energy Transmission Development Co	0076	300040	F.03.18.200067.9210	9210	92	0.0001%	-	0.0000%	-	0.0000%	0.0000%
Xcel Energy Southwest Transmission Co	0077	300041	F.03.19.200067.9210	9210	118	0.0002%	-	0.0000%	-	0.0000%	0.0001%
Energy Impact Fund Investments LLC	0086	302160	F.03.20.200067.9210	9210	58,267	0.0753%	-	0.0000%	-	0.0000%	0.0251%
Nicollet Projects I LLC	0088	302162	F.03.21.200067.9210	9210	68,935	0.0891%	3,562	0.0255%	-	0.0000%	0.0382%
Capital Services, LLC	0089	302163	F.03.22.200067.9210	9210	103,979	0.1344%	-	0.0000%	-	0.0000%	0.0448%
Xcel Energy Investments LLC	0092	302240	F.03.23.200067.9210	9210	534	0.0007%	-	0.0000%	-	0.0000%	0.0002%
<b>Total</b>					<b>\$ 77,363,559</b>	<b>100.0000%</b>	<b>\$ 13,968,308</b>	<b>100.0000%</b>	<b>7,801</b>	<b>100.0000%</b>	<b>100.0000%</b>

**Audit Services - Corporate Governance**  
**SAP ACC 200067**

Effective: April 1, 2022 - March 31, 2023

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Total Assets \$000's	%	Total Revenues \$000's	%	No. of Employees	%	Allocation %
NSPM	0010	301425	F.03.01.200067.9210	9210	\$ 26,019,467	30.9277%	\$ 5,877,496	37.3768%	3,786	48.6507%	38.9850%
NSPW	0011	301426	F.03.02.200067.9210	9210	3,183,678	3.7842%	1,105,601	7.0309%	533	6.8491%	5.8881%
PSCo	0012	301427	F.03.03.200067.9210	9210	22,857,232	27.1689%	4,939,566	31.4122%	2,338	30.0437%	29.5416%
SPS	0013	301428	F.03.04.200067.9210	9210	9,725,047	11.5595%	2,471,662	15.7181%	1,111	14.2765%	13.8514%
Eloigne	0015	300009	F.03.05.200067.9210	9210	84,057	0.0999%	10,219	0.0650%	-	0.0000%	0.0550%
Reddy Kilowatt	0017	300010	F.03.06.200067.9210	9210	2,610	0.0031%	-	0.0000%	-	0.0000%	0.0010%
United Power & Land	0019	300012	F.03.07.200067.9210	9210	1,793	0.0021%	29	0.0002%	-	0.0000%	0.0008%
Xcel Energy	0023	300014	F.03.08.200067.9210	9210	21,761,159	25.8661%	1,311,000	8.3371%	14	0.1799%	11.4610%
1480 Welton	0029	300020	F.03.09.200067.9210	9210	10,389	0.0123%	4,510	0.0287%	-	0.0000%	0.0137%
Xcel Energy WYCO Inc.	0038	300025	F.03.10.200067.9210	9210	173,492	0.2062%	-	0.0000%	-	0.0000%	0.0687%
PSR Investments	0041	300026	F.03.11.200067.9210	9210	947	0.0011%	-	0.0000%	-	0.0000%	0.0004%
WGI	0043	300027	F.03.12.200067.9210	9210	965	0.0011%	28	0.0002%	-	0.0000%	0.0004%
Xcel Energy Performance Contracting	0051	300029	F.03.13.200067.9210	9210	401	0.0005%	-	0.0000%	-	0.0000%	0.0002%
Chippewa Flambeau	0057	300031	F.03.14.200067.9210	9210	960	0.0011%	1,040	0.0066%	-	0.0000%	0.0026%
Clearwater	0058	300032	F.03.15.200067.9210	9210	2,772	0.0033%	241	0.0015%	-	0.0000%	0.0016%
NSP Lands	0059	300033	F.03.16.200067.9210	9210	46	0.0001%	-	0.0000%	-	0.0000%	0.0000%
Xcel Energy Transmission Holding Co	0075	300039	F.03.17.200067.9210	9210	230	0.0003%	-	0.0000%	-	0.0000%	0.0001%
Xcel Energy Transmission Development Co	0076	300040	F.03.18.200067.9210	9210	164	0.0002%	-	0.0000%	-	0.0000%	0.0001%
Xcel Energy Southwest Transmission Co	0077	300041	F.03.19.200067.9210	9210	78	0.0001%	-	0.0000%	-	0.0000%	0.0000%
Energy Impact Fund Investments LLC	0086	302160	F.03.20.200067.9210	9210	102,695	0.1221%	-	0.0000%	-	0.0000%	0.0407%
Nicollet Projects I LLC	0088	302162	F.03.21.200067.9210	9210	65,876	0.0783%	3,594	0.0229%	-	0.0000%	0.0337%
Capital Services, LLC	0089	302163	F.03.22.200067.9210	9210	133,218	0.1583%	-	0.0000%	-	0.0000%	0.0528%
Xcel Energy Investments LLC	0092	302240	F.03.23.200067.9210	9210	2,822	0.0034%	-	0.0000%	-	0.0000%	0.0011%
<b>Total</b>					<b>\$ 84,130,098</b>	<b>100.0000%</b>	<b>\$ 15,724,986</b>	<b>100.0000%</b>	<b>7,782</b>	<b>100.0000%</b>	<b>100.0000%</b>

Corporate Finance, Treasury & Cash Management - Corporate Governance  
 SAP ACC 200068 Effective: April 1, 2021 - March 31, 2022

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Total Assets \$000's	%	Total Revenues \$000's	%	No. of Employees	%	Allocation %
NSPM	0010	301441	F.03.01.200068.9210	9210	\$ 23,926,509	30.9274%	\$ 5,204,538	37.2596%	3,785	48.5194%	38.9021%
NSPW	0011	301442	F.03.02.200068.9210	9210	2,955,210	3.8199%	974,807	6.9787%	534	6.8453%	5.8813%
PSCo	0012	301443	F.03.03.200068.9210	9210	21,108,738	27.2851%	4,277,301	30.6215%	2,341	30.0090%	29.3052%
SPS	0013	301444	F.03.04.200068.9210	9210	9,155,542	11.8344%	1,870,993	13.3946%	1,128	14.4597%	13.2296%
Eloigne	0015	300009	F.03.05.200068.9210	9210	99,192	0.1282%	9,616	0.0688%	-	0.0000%	0.0657%
Reddy Kilowatt	0017	300010	F.03.06.200068.9210	9210	2,741	0.0035%	-	0.0000%	-	0.0000%	0.0012%
United Power & Land	0019	300012	F.03.07.200068.9210	9210	1,125	0.0015%	26	0.0002%	-	0.0000%	0.0005%
Xcel Energy	0023	300014	F.03.08.200068.9210	9210	19,683,398	25.4427%	1,622,000	11.6120%	13	0.1666%	12.4071%
1480 Welton	0029	300020	F.03.09.200068.9210	9210	11,456	0.0148%	4,452	0.0319%	-	0.0000%	0.0156%
Xcel Energy WYCO Inc.	0038	300025	F.03.10.200068.9210	9210	172,032	0.2224%	-	0.0000%	-	0.0000%	0.0741%
PSR Investments	0041	300026	F.03.11.200068.9210	9210	9,711	0.0126%	-	0.0000%	-	0.0000%	0.0042%
WGI	0043	300027	F.03.12.200068.9210	9210	1,021	0.0013%	116	0.0008%	-	0.0000%	0.0007%
Xcel Energy Performance Contracting	0051	300029	F.03.13.200068.9210	9210	431	0.0006%	-	0.0000%	-	0.0000%	0.0002%
Chippewa Flambeau	0057	300031	F.03.14.200068.9210	9210	1,145	0.0015%	658	0.0047%	-	0.0000%	0.0021%
Clearwater	0058	300032	F.03.15.200068.9210	9210	3,063	0.0040%	239	0.0017%	-	0.0000%	0.0019%
NSP Lands	0059	300033	F.03.16.200068.9210	9210	47	0.0001%	-	0.0000%	-	0.0000%	0.0000%
Xcel Energy Transmission Holding Co	0075	300039	F.03.17.200068.9210	9210	273	0.0004%	-	0.0000%	-	0.0000%	0.0001%
Xcel Energy Transmission Development Co	0076	300040	F.03.18.200068.9210	9210	92	0.0001%	-	0.0000%	-	0.0000%	0.0000%
Xcel Energy Southwest Transmission Co	0077	300041	F.03.19.200068.9210	9210	118	0.0002%	-	0.0000%	-	0.0000%	0.0001%
Energy Impact Fund Investments LLC	0086	302160	F.03.20.200068.9210	9210	58,267	0.0753%	-	0.0000%	-	0.0000%	0.0251%
Nicollet Projects I LLC	0088	302162	F.03.21.200068.9210	9210	68,935	0.0891%	3,562	0.0255%	-	0.0000%	0.0382%
Capital Services, LLC	0089	302163	F.03.22.200068.9210	9210	103,979	0.1344%	-	0.0000%	-	0.0000%	0.0448%
Xcel Energy Investments LLC	0092	302240	F.03.23.200068.9210	9210	534	0.0007%	-	0.0000%	-	0.0000%	0.0002%
<b>Total</b>					<b>\$ 77,363,559</b>	<b>100.0000%</b>	<b>\$ 13,968,308</b>	<b>100.0000%</b>	<b>7,801</b>	<b>100.0000%</b>	<b>100.0000%</b>

Corporate Finance, Treasury & Cash Management - Corporate Governance  
 SAP ACC 200068 Effective: April 1, 2022 - March 31, 2023

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Total Assets \$000's	%	Total Revenues \$000's	%	No. of Employees	%	Allocation %
NSPM	0010	301441	F.03.01.200068.9210	9210	\$ 26,019,467	30.9277%	\$ 5,877,496	37.3768%	3,786	48.6507%	38.9850%
NSPW	0011	301442	F.03.02.200068.9210	9210	3,183,678	3.7842%	1,105,601	7.0309%	533	6.8491%	5.8881%
PSCo	0012	301443	F.03.03.200068.9210	9210	22,857,232	27.1689%	4,939,566	31.4122%	2,338	30.0437%	29.5416%
SPS	0013	301444	F.03.04.200068.9210	9210	9,725,047	11.5595%	2,471,662	15.7181%	1,111	14.2765%	13.8514%
Eloigne	0015	300009	F.03.05.200068.9210	9210	84,057	0.0999%	10,219	0.0650%	-	0.0000%	0.0550%
Reddy Kilowatt	0017	300010	F.03.06.200068.9210	9210	2,610	0.0031%	-	0.0000%	-	0.0000%	0.0010%
United Power & Land	0019	300012	F.03.07.200068.9210	9210	1,793	0.0021%	29	0.0002%	-	0.0000%	0.0008%
Xcel Energy	0023	300014	F.03.08.200068.9210	9210	21,761,159	25.8661%	1,311,000	8.3371%	14	0.1799%	11.4610%
1480 Welton	0029	300020	F.03.09.200068.9210	9210	10,389	0.0123%	4,510	0.0287%	-	0.0000%	0.0137%
Xcel Energy WYCO Inc.	0038	300025	F.03.10.200068.9210	9210	173,492	0.2062%	-	0.0000%	-	0.0000%	0.0687%
PSR Investments	0041	300026	F.03.11.200068.9210	9210	947	0.0011%	-	0.0000%	-	0.0000%	0.0004%
WGI	0043	300027	F.03.12.200068.9210	9210	965	0.0011%	28	0.0002%	-	0.0000%	0.0004%
Xcel Energy Performance Contracting	0051	300029	F.03.13.200068.9210	9210	401	0.0005%	-	0.0000%	-	0.0000%	0.0002%
Chippewa Flambeau	0057	300031	F.03.14.200068.9210	9210	960	0.0011%	1,040	0.0066%	-	0.0000%	0.0026%
Clearwater	0058	300032	F.03.15.200068.9210	9210	2,772	0.0033%	241	0.0015%	-	0.0000%	0.0016%
NSP Lands	0059	300033	F.03.16.200068.9210	9210	46	0.0001%	-	0.0000%	-	0.0000%	0.0000%
Xcel Energy Transmission Holding Co	0075	300039	F.03.17.200068.9210	9210	230	0.0003%	-	0.0000%	-	0.0000%	0.0001%
Xcel Energy Transmission Development Co	0076	300040	F.03.18.200068.9210	9210	164	0.0002%	-	0.0000%	-	0.0000%	0.0001%
Xcel Energy Southwest Transmission Co	0077	300041	F.03.19.200068.9210	9210	78	0.0001%	-	0.0000%	-	0.0000%	0.0000%
Energy Impact Fund Investments LLC	0086	302160	F.03.20.200068.9210	9210	102,695	0.1221%	-	0.0000%	-	0.0000%	0.0407%
Nicollet Projects I LLC	0088	302162	F.03.21.200068.9210	9210	65,876	0.0783%	3,594	0.0229%	-	0.0000%	0.0337%
Capital Services, LLC	0089	302163	F.03.22.200068.9210	9210	133,218	0.1583%	-	0.0000%	-	0.0000%	0.0528%
Xcel Energy Investments LLC	0092	302240	F.03.23.200068.9210	9210	2,822	0.0034%	-	0.0000%	-	0.0000%	0.0011%
<b>Total</b>					<b>\$ 84,130,098</b>	<b>100.0000%</b>	<b>\$ 15,724,986</b>	<b>100.0000%</b>	<b>7,782</b>	<b>100.0000%</b>	<b>100.0000%</b>



**Risk Management - Corporate Governance  
 SAP ACC 200069**

**Effective: April 1, 2021 - March 31, 2022**

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Total Assets \$000's	%	Total Revenues \$000's	%	No. of Employees	%	Allocation %
NSPM	0010	301477	F.03.01.200069.9210	9210	\$ 23,926,509	30.9274%	\$ 5,204,538	37.2596%	3,785	48.5194%	38.9021%
NSPW	0011	301478	F.03.02.200069.9210	9210	2,955,210	3.8199%	974,807	6.9787%	534	6.8453%	5.8813%
PSCo	0012	301479	F.03.03.200069.9210	9210	21,108,738	27.2851%	4,277,301	30.6215%	2,341	30.0090%	29.3052%
SPS	0013	301480	F.03.04.200069.9210	9210	9,155,542	11.8344%	1,870,993	13.3946%	1,128	14.4597%	13.2296%
Eloigne	0015	300009	F.03.05.200069.9210	9210	99,192	0.1282%	9,616	0.0688%	-	0.0000%	0.0657%
Reddy Kilowatt	0017	300010	F.03.06.200069.9210	9210	2,741	0.0035%	-	0.0000%	-	0.0000%	0.0012%
United Power & Land	0019	300012	F.03.07.200069.9210	9210	1,125	0.0015%	26	0.0002%	-	0.0000%	0.0005%
Xcel Energy	0023	300014	F.03.08.200069.9210	9210	19,683,398	25.4427%	1,622,000	11.6120%	13	0.1666%	12.4071%
1480 Welton	0029	300020	F.03.09.200069.9210	9210	11,456	0.0148%	4,452	0.0319%	-	0.0000%	0.0156%
Xcel Energy WYCO Inc.	0038	300025	F.03.10.200069.9210	9210	172,032	0.2224%	-	0.0000%	-	0.0000%	0.0741%
PSR Investments	0041	300026	F.03.11.200069.9210	9210	9,711	0.0126%	-	0.0000%	-	0.0000%	0.0042%
WGI	0043	300027	F.03.12.200069.9210	9210	1,021	0.0013%	116	0.0008%	-	0.0000%	0.0007%
Xcel Energy Performance Contracting	0051	300029	F.03.13.200069.9210	9210	431	0.0006%	-	0.0000%	-	0.0000%	0.0002%
Chippewa Flambeau	0057	300031	F.03.14.200069.9210	9210	1,145	0.0015%	658	0.0047%	-	0.0000%	0.0021%
Clearwater	0058	300032	F.03.15.200069.9210	9210	3,063	0.0040%	239	0.0017%	-	0.0000%	0.0019%
NSP Lands	0059	300033	F.03.16.200069.9210	9210	47	0.0001%	-	0.0000%	-	0.0000%	0.0000%
Xcel Energy Transmission Holding Co	0075	300039	F.03.17.200069.9210	9210	273	0.0004%	-	0.0000%	-	0.0000%	0.0001%
Xcel Energy Transmission Development Co	0076	300040	F.03.18.200069.9210	9210	92	0.0001%	-	0.0000%	-	0.0000%	0.0000%
Xcel Energy Southwest Transmission Co	0077	300041	F.03.19.200069.9210	9210	118	0.0002%	-	0.0000%	-	0.0000%	0.0001%
Energy Impact Fund Investments LLC	0086	302160	F.03.20.200069.9210	9210	58,267	0.0753%	-	0.0000%	-	0.0000%	0.0251%
Nicollet Projects I LLC	0088	302162	F.03.21.200069.9210	9210	68,935	0.0891%	3,562	0.0255%	-	0.0000%	0.0382%
Capital Services, LLC	0089	302163	F.03.22.200069.9210	9210	103,979	0.1344%	-	0.0000%	-	0.0000%	0.0448%
Xcel Energy Investments LLC	0092	302240	F.03.23.200069.9210	9210	534	0.0007%	-	0.0000%	-	0.0000%	0.0002%
<b>Total</b>					<b>\$ 77,363,559</b>	<b>100.0000%</b>	<b>\$ 13,968,308</b>	<b>100.0000%</b>	<b>7,801</b>	<b>100.0000%</b>	<b>100.0000%</b>

**Risk Management - Corporate Governance  
 SAP ACC 200069**

**Effective: April 1, 2022 - March 31, 2023**

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Total Assets \$000's	%	Total Revenues \$000's	%	No. of Employees	%	Allocation %
NSPM	0010	301477	F.03.01.200069.9210	9210	\$ 26,019,467	30.9277%	\$ 5,877,496	37.3768%	3,786	48.6507%	38.9850%
NSPW	0011	301478	F.03.02.200069.9210	9210	3,183,678	3.7842%	1,105,601	7.0309%	533	6.8491%	5.8881%
PSCo	0012	301479	F.03.03.200069.9210	9210	22,857,232	27.1689%	4,939,566	31.4122%	2,338	30.0437%	29.5416%
SPS	0013	301480	F.03.04.200069.9210	9210	9,725,047	11.5595%	2,471,662	15.7181%	1,111	14.2765%	13.8514%
Eloigne	0015	300009	F.03.05.200069.9210	9210	84,057	0.0999%	10,219	0.0650%	-	0.0000%	0.0550%
Reddy Kilowatt	0017	300010	F.03.06.200069.9210	9210	2,610	0.0031%	-	0.0000%	-	0.0000%	0.0010%
United Power & Land	0019	300012	F.03.07.200069.9210	9210	1,793	0.0021%	29	0.0002%	-	0.0000%	0.0008%
Xcel Energy	0023	300014	F.03.08.200069.9210	9210	21,761,159	25.8661%	1,311,000	8.3371%	14	0.1799%	11.4610%
1480 Welton	0029	300020	F.03.09.200069.9210	9210	10,389	0.0123%	4,510	0.0287%	-	0.0000%	0.0137%
Xcel Energy WYCO Inc.	0038	300025	F.03.10.200069.9210	9210	173,492	0.2062%	-	0.0000%	-	0.0000%	0.0687%
PSR Investments	0041	300026	F.03.11.200069.9210	9210	947	0.0011%	-	0.0000%	-	0.0000%	0.0004%
WGI	0043	300027	F.03.12.200069.9210	9210	965	0.0011%	28	0.0002%	-	0.0000%	0.0004%
Xcel Energy Performance Contracting	0051	300029	F.03.13.200069.9210	9210	401	0.0005%	-	0.0000%	-	0.0000%	0.0002%
Chippewa Flambeau	0057	300031	F.03.14.200069.9210	9210	960	0.0011%	1,040	0.0066%	-	0.0000%	0.0026%
Clearwater	0058	300032	F.03.15.200069.9210	9210	2,772	0.0033%	241	0.0015%	-	0.0000%	0.0016%
NSP Lands	0059	300033	F.03.16.200069.9210	9210	46	0.0001%	-	0.0000%	-	0.0000%	0.0000%
Xcel Energy Transmission Holding Co	0075	300039	F.03.17.200069.9210	9210	230	0.0003%	-	0.0000%	-	0.0000%	0.0001%
Xcel Energy Transmission Development Co	0076	300040	F.03.18.200069.9210	9210	164	0.0002%	-	0.0000%	-	0.0000%	0.0001%
Xcel Energy Southwest Transmission Co	0077	300041	F.03.19.200069.9210	9210	78	0.0001%	-	0.0000%	-	0.0000%	0.0000%
Energy Impact Fund Investments LLC	0086	302160	F.03.20.200069.9210	9210	102,695	0.1221%	-	0.0000%	-	0.0000%	0.0407%
Nicollet Projects I LLC	0088	302162	F.03.21.200069.9210	9210	65,876	0.0783%	3,594	0.0229%	-	0.0000%	0.0337%
Capital Services, LLC	0089	302163	F.03.22.200069.9210	9210	133,218	0.1583%	-	0.0000%	-	0.0000%	0.0528%
Xcel Energy Investments LLC	0092	302240	F.03.23.200069.9210	9210	2,822	0.0034%	-	0.0000%	-	0.0000%	0.0011%
<b>Total</b>					<b>\$ 84,130,098</b>	<b>100.0000%</b>	<b>\$ 15,724,986</b>	<b>100.0000%</b>	<b>7,782</b>	<b>100.0000%</b>	<b>100.0000%</b>



**Corporate Strategy & Business Development - Corporate Governance**  
**SAP ACC 200070 Effective: April 1, 2021 - March 31, 2022**

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Total Assets \$000's	%	Total Revenues \$000's	%	No. of Employees	%	Allocation %
NSPM	0010	301585	F.03.01.200070.9210	9210	\$ 23,926,509	30.9274%	\$ 5,204,538	37.2596%	3,785	48.5194%	38.9021%
NSPW	0011	301586	F.03.02.200070.9210	9210	2,955,210	3.8199%	974,807	6.9787%	534	6.8453%	5.8813%
PSCo	0012	301589	F.03.03.200070.9210	9210	21,108,738	27.2851%	4,277,301	30.6215%	2,341	30.0090%	29.3052%
SPS	0013	301590	F.03.04.200070.9210	9210	9,155,542	11.8344%	1,870,993	13.3946%	1,128	14.4597%	13.2296%
Eloigne	0015	300009	F.03.05.200070.9210	9210	99,192	0.1282%	9,616	0.0688%	-	0.0000%	0.0657%
Reddy Kilowatt	0017	300010	F.03.06.200070.9210	9210	2,741	0.0035%	-	0.0000%	-	0.0000%	0.0012%
United Power & Land	0019	300012	F.03.07.200070.9210	9210	1,125	0.0015%	26	0.0002%	-	0.0000%	0.0005%
Xcel Energy	0023	300014	F.03.08.200070.9210	9210	19,683,398	25.4427%	1,622,000	11.6120%	13	0.1666%	12.4071%
1480 Welton	0029	300020	F.03.09.200070.9210	9210	11,456	0.0148%	4,452	0.0319%	-	0.0000%	0.0156%
Xcel Energy WYCO Inc.	0038	300025	F.03.10.200070.9210	9210	172,032	0.2224%	-	0.0000%	-	0.0000%	0.0741%
PSR Investments	0041	300026	F.03.11.200070.9210	9210	9,711	0.0126%	-	0.0000%	-	0.0000%	0.0042%
WGI	0043	300027	F.03.12.200070.9210	9210	1,021	0.0013%	116	0.0008%	-	0.0000%	0.0007%
Xcel Energy Performance Contracting	0051	300029	F.03.13.200070.9210	9210	431	0.0006%	-	0.0000%	-	0.0000%	0.0002%
Chippewa Flambeau	0057	300031	F.03.14.200070.9210	9210	1,145	0.0015%	658	0.0047%	-	0.0000%	0.0021%
Clearwater	0058	300032	F.03.15.200070.9210	9210	3,063	0.0040%	239	0.0017%	-	0.0000%	0.0019%
NSP Lands	0059	300033	F.03.16.200070.9210	9210	47	0.0001%	-	0.0000%	-	0.0000%	0.0000%
Xcel Energy Transmission Holding Co	0075	300039	F.03.17.200070.9210	9210	273	0.0004%	-	0.0000%	-	0.0000%	0.0001%
Xcel Energy Transmission Development Co	0076	300040	F.03.18.200070.9210	9210	92	0.0001%	-	0.0000%	-	0.0000%	0.0000%
Xcel Energy Southwest Transmission Co	0077	300041	F.03.19.200070.9210	9210	118	0.0002%	-	0.0000%	-	0.0000%	0.0001%
Energy Impact Fund Investments LLC	0086	302160	F.03.20.200070.9210	9210	58,267	0.0753%	-	0.0000%	-	0.0000%	0.0251%
Nicollet Projects I LLC	0088	302162	F.03.21.200070.9210	9210	68,935	0.0891%	3,562	0.0255%	-	0.0000%	0.0382%
Capital Services, LLC	0089	302163	F.03.22.200070.9210	9210	103,979	0.1344%	-	0.0000%	-	0.0000%	0.0448%
Xcel Energy Investments LLC	0092	302240	F.03.23.200070.9210	9210	534	0.0007%	-	0.0000%	-	0.0000%	0.0002%
<b>Total</b>					<b>\$ 77,363,559</b>	<b>100.0000%</b>	<b>\$ 13,968,308</b>	<b>100.0000%</b>	<b>7,801</b>	<b>100.0000%</b>	<b>100.0000%</b>

**Corporate Strategy & Business Development - Corporate Governance**  
**SAP ACC 200070 Effective: April 1, 2022 - March 31, 2023**

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Total Assets \$000's	%	Total Revenues \$000's	%	No. of Employees	%	Allocation %
NSPM	0010	301585	F.03.01.200070.9210	9210	\$ 26,019,467	30.9277%	\$ 5,877,496	37.3768%	3,786	48.6507%	38.9850%
NSPW	0011	301586	F.03.02.200070.9210	9210	3,183,678	3.7842%	1,105,601	7.0309%	533	6.8491%	5.8881%
PSCo	0012	301589	F.03.03.200070.9210	9210	22,857,232	27.1689%	4,939,566	31.4122%	2,338	30.0437%	29.5416%
SPS	0013	301590	F.03.04.200070.9210	9210	9,725,047	11.5595%	2,471,662	15.7181%	1,111	14.2765%	13.8514%
Eloigne	0015	300009	F.03.05.200070.9210	9210	84,057	0.0999%	10,219	0.0650%	-	0.0000%	0.0550%
Reddy Kilowatt	0017	300010	F.03.06.200070.9210	9210	2,610	0.0031%	-	0.0000%	-	0.0000%	0.0010%
United Power & Land	0019	300012	F.03.07.200070.9210	9210	1,793	0.0021%	29	0.0002%	-	0.0000%	0.0008%
Xcel Energy	0023	300014	F.03.08.200070.9210	9210	21,761,159	25.8661%	1,311,000	8.3371%	14	0.1799%	11.4610%
1480 Welton	0029	300020	F.03.09.200070.9210	9210	10,389	0.0123%	4,510	0.0287%	-	0.0000%	0.0137%
Xcel Energy WYCO Inc.	0038	300025	F.03.10.200070.9210	9210	173,492	0.2062%	-	0.0000%	-	0.0000%	0.0687%
PSR Investments	0041	300026	F.03.11.200070.9210	9210	947	0.0011%	-	0.0000%	-	0.0000%	0.0004%
WGI	0043	300027	F.03.12.200070.9210	9210	965	0.0011%	28	0.0002%	-	0.0000%	0.0004%
Xcel Energy Performance Contracting	0051	300029	F.03.13.200070.9210	9210	401	0.0005%	-	0.0000%	-	0.0000%	0.0002%
Chippewa Flambeau	0057	300031	F.03.14.200070.9210	9210	960	0.0011%	1,040	0.0066%	-	0.0000%	0.0026%
Clearwater	0058	300032	F.03.15.200070.9210	9210	2,772	0.0033%	241	0.0015%	-	0.0000%	0.0016%
NSP Lands	0059	300033	F.03.16.200070.9210	9210	46	0.0001%	-	0.0000%	-	0.0000%	0.0000%
Xcel Energy Transmission Holding Co	0075	300039	F.03.17.200070.9210	9210	230	0.0003%	-	0.0000%	-	0.0000%	0.0001%
Xcel Energy Transmission Development Co	0076	300040	F.03.18.200070.9210	9210	164	0.0002%	-	0.0000%	-	0.0000%	0.0001%
Xcel Energy Southwest Transmission Co	0077	300041	F.03.19.200070.9210	9210	78	0.0001%	-	0.0000%	-	0.0000%	0.0000%
Energy Impact Fund Investments LLC	0086	302160	F.03.20.200070.9210	9210	102,695	0.1221%	-	0.0000%	-	0.0000%	0.0407%
Nicollet Projects I LLC	0088	302162	F.03.21.200070.9210	9210	65,876	0.0783%	3,594	0.0229%	-	0.0000%	0.0337%
Capital Services, LLC	0089	302163	F.03.22.200070.9210	9210	133,218	0.1583%	-	0.0000%	-	0.0000%	0.0528%
Xcel Energy Investments LLC	0092	302240	F.03.23.200070.9210	9210	2,822	0.0034%	-	0.0000%	-	0.0000%	0.0011%
<b>Total</b>					<b>\$ 84,130,098</b>	<b>100.0000%</b>	<b>\$ 15,724,986</b>	<b>100.0000%</b>	<b>7,782</b>	<b>100.0000%</b>	<b>100.0000%</b>

**Legal - Corporate Governance**  
**SAP ACC 200071**                      **Effective: April 1, 2021 - March 31, 2022**

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Total Assets \$000's	%	Total Revenues \$000's	%	No. of Employees	%	Allocation %
NSPM	0010	301563	F.03.01.200071.9210	9210	\$ 23,926,509	30.9274%	\$ 5,204,538	37.2596%	3,785	48.5194%	38.9021%
NSPW	0011	302044	F.03.02.200071.9210	9210	2,955,210	3.8199%	974,807	6.9787%	534	6.8453%	5.8813%
PSCo	0012	300388	F.03.03.200071.9210	9210	21,108,738	27.2851%	4,277,301	30.6215%	2,341	30.0090%	29.3052%
SPS	0013	300390	F.03.04.200071.9210	9210	9,155,542	11.8344%	1,870,993	13.3946%	1,128	14.4597%	13.2296%
Eloigne	0015	300009	F.03.05.200071.9210	9210	99,192	0.1282%	9,616	0.0688%	-	0.0000%	0.0657%
Reddy Kilowatt	0017	300010	F.03.06.200071.9210	9210	2,741	0.0035%	-	0.0000%	-	0.0000%	0.0012%
United Power & Land	0019	300012	F.03.07.200071.9210	9210	1,125	0.0015%	26	0.0002%	-	0.0000%	0.0005%
Xcel Energy	0023	300014	F.03.08.200071.9210	9210	19,683,398	25.4427%	1,622,000	11.6120%	13	0.1666%	12.4071%
1480 Welton	0029	300020	F.03.09.200071.9210	9210	11,456	0.0148%	4,452	0.0319%	-	0.0000%	0.0156%
Xcel Energy WYCO Inc.	0038	300025	F.03.10.200071.9210	9210	172,032	0.2224%	-	0.0000%	-	0.0000%	0.0741%
PSR Investments	0041	300026	F.03.11.200071.9210	9210	9,711	0.0126%	-	0.0000%	-	0.0000%	0.0042%
WGI	0043	300027	F.03.12.200071.9210	9210	1,021	0.0013%	116	0.0008%	-	0.0000%	0.0007%
Xcel Energy Performance Contracting	0051	300029	F.03.13.200071.9210	9210	431	0.0006%	-	0.0000%	-	0.0000%	0.0002%
Chippewa Flambeau	0057	300031	F.03.14.200071.9210	9210	1,145	0.0015%	658	0.0047%	-	0.0000%	0.0021%
Clearwater	0058	300032	F.03.15.200071.9210	9210	3,063	0.0040%	239	0.0017%	-	0.0000%	0.0019%
NSP Lands	0059	300033	F.03.16.200071.9210	9210	47	0.0001%	-	0.0000%	-	0.0000%	0.0000%
Xcel Energy Transmission Holding Co	0075	300039	F.03.17.200071.9210	9210	273	0.0004%	-	0.0000%	-	0.0000%	0.0001%
Xcel Energy Transmission Development Co	0076	300040	F.03.18.200071.9210	9210	92	0.0001%	-	0.0000%	-	0.0000%	0.0000%
Xcel Energy Southwest Transmission Co	0077	300041	F.03.19.200071.9210	9210	118	0.0002%	-	0.0000%	-	0.0000%	0.0001%
Energy Impact Fund Investments LLC	0086	302160	F.03.20.200071.9210	9210	58,267	0.0753%	-	0.0000%	-	0.0000%	0.0251%
Nicollet Projects I LLC	0088	302162	F.03.21.200071.9210	9210	68,935	0.0891%	3,562	0.0255%	-	0.0000%	0.0382%
Capital Services, LLC	0089	302163	F.03.22.200071.9210	9210	103,979	0.1344%	-	0.0000%	-	0.0000%	0.0448%
Xcel Energy Investments LLC	0092	302240	F.03.23.200071.9210	9210	534	0.0007%	-	0.0000%	-	0.0000%	0.0002%
<b>Total</b>					<b>\$ 77,363,559</b>	<b>100.0000%</b>	<b>\$ 13,968,308</b>	<b>100.0000%</b>	<b>7,801</b>	<b>100.0000%</b>	<b>100.0000%</b>

**Legal - Corporate Governance**  
**SAP ACC 200071**                      **Effective: April 1, 2022 - March 31, 2023**

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Total Assets \$000's	%	Total Revenues \$000's	%	No. of Employees	%	Allocation %
NSPM	0010	301563	F.03.01.200071.9210	9210	\$ 26,019,467	30.9277%	\$ 5,877,496	37.3768%	3,786	48.6507%	38.9850%
NSPW	0011	302044	F.03.02.200071.9210	9210	3,183,678	3.7842%	1,105,601	7.0309%	533	6.8491%	5.8881%
PSCo	0012	300388	F.03.03.200071.9210	9210	22,857,232	27.1689%	4,939,566	31.4122%	2,338	30.0437%	29.5416%
SPS	0013	300390	F.03.04.200071.9210	9210	9,725,047	11.5595%	2,471,662	15.7181%	1,111	14.2765%	13.8514%
Eloigne	0015	300009	F.03.05.200071.9210	9210	84,057	0.0999%	10,219	0.0650%	-	0.0000%	0.0550%
Reddy Kilowatt	0017	300010	F.03.06.200071.9210	9210	2,610	0.0031%	-	0.0000%	-	0.0000%	0.0010%
United Power & Land	0019	300012	F.03.07.200071.9210	9210	1,793	0.0021%	29	0.0002%	-	0.0000%	0.0008%
Xcel Energy	0023	300014	F.03.08.200071.9210	9210	21,761,159	25.8661%	1,311,000	8.3371%	14	0.1799%	11.4610%
1480 Welton	0029	300020	F.03.09.200071.9210	9210	10,389	0.0123%	4,510	0.0287%	-	0.0000%	0.0137%
Xcel Energy WYCO Inc.	0038	300025	F.03.10.200071.9210	9210	173,492	0.2062%	-	0.0000%	-	0.0000%	0.0687%
PSR Investments	0041	300026	F.03.11.200071.9210	9210	947	0.0011%	-	0.0000%	-	0.0000%	0.0004%
WGI	0043	300027	F.03.12.200071.9210	9210	965	0.0011%	28	0.0002%	-	0.0000%	0.0004%
Xcel Energy Performance Contracting	0051	300029	F.03.13.200071.9210	9210	401	0.0005%	-	0.0000%	-	0.0000%	0.0002%
Chippewa Flambeau	0057	300031	F.03.14.200071.9210	9210	960	0.0011%	1,040	0.0066%	-	0.0000%	0.0026%
Clearwater	0058	300032	F.03.15.200071.9210	9210	2,772	0.0033%	241	0.0015%	-	0.0000%	0.0016%
NSP Lands	0059	300033	F.03.16.200071.9210	9210	46	0.0001%	-	0.0000%	-	0.0000%	0.0000%
Xcel Energy Transmission Holding Co	0075	300039	F.03.17.200071.9210	9210	230	0.0003%	-	0.0000%	-	0.0000%	0.0001%
Xcel Energy Transmission Development Co	0076	300040	F.03.18.200071.9210	9210	164	0.0002%	-	0.0000%	-	0.0000%	0.0001%
Xcel Energy Southwest Transmission Co	0077	300041	F.03.19.200071.9210	9210	78	0.0001%	-	0.0000%	-	0.0000%	0.0000%
Energy Impact Fund Investments LLC	0086	302160	F.03.20.200071.9210	9210	102,695	0.1221%	-	0.0000%	-	0.0000%	0.0407%
Nicollet Projects I LLC	0088	302162	F.03.21.200071.9210	9210	65,876	0.0783%	3,594	0.0229%	-	0.0000%	0.0337%
Capital Services, LLC	0089	302163	F.03.22.200071.9210	9210	133,218	0.1583%	-	0.0000%	-	0.0000%	0.0528%
Xcel Energy Investments LLC	0092	302240	F.03.23.200071.9210	9210	2,822	0.0034%	-	0.0000%	-	0.0000%	0.0011%
<b>Total</b>					<b>\$ 84,130,098</b>	<b>100.0000%</b>	<b>\$ 15,724,986</b>	<b>100.0000%</b>	<b>7,782</b>	<b>100.0000%</b>	<b>100.0000%</b>

Communications - Corporate Governance  
 SAP ACC 200072

Effective: April 1, 2021 - March 31, 2022

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Total Assets \$000's	%	Total Revenues \$000's	%	No. of Employees	%	Allocation %
NSPM	0010	300788	F.03.01.200072.9210	9210	\$ 23,926,509	30.9274%	\$ 5,204,538	37.2596%	3,785	48.5194%	38.9021%
NSPW	0011	300791	F.03.02.200072.9210	9210	2,955,210	3.8199%	974,807	6.9787%	534	6.8453%	5.8813%
PSCo	0012	300794	F.03.03.200072.9210	9210	21,108,738	27.2851%	4,277,301	30.6215%	2,341	30.0090%	29.3052%
SPS	0013	300795	F.03.04.200072.9210	9210	9,155,542	11.8344%	1,870,993	13.3946%	1,128	14.4597%	13.2296%
Eloigne	0015	300009	F.03.05.200072.9210	9210	99,192	0.1282%	9,616	0.0688%	-	0.0000%	0.0657%
Reddy Kilowatt	0017	300010	F.03.06.200072.9210	9210	2,741	0.0035%	-	0.0000%	-	0.0000%	0.0012%
United Power & Land	0019	300012	F.03.07.200072.9210	9210	1,125	0.0015%	26	0.0002%	-	0.0000%	0.0005%
Xcel Energy	0023	300014	F.03.08.200072.9210	9210	19,683,398	25.4427%	1,622,000	11.6120%	13	0.1666%	12.4071%
1480 Welton	0029	300020	F.03.09.200072.9210	9210	11,456	0.0148%	4,452	0.0319%	-	0.0000%	0.0156%
Xcel Energy WYCO Inc.	0038	300025	F.03.10.200072.9210	9210	172,032	0.2224%	-	0.0000%	-	0.0000%	0.0741%
PSR Investments	0041	300026	F.03.11.200072.9210	9210	9,711	0.0126%	-	0.0000%	-	0.0000%	0.0042%
WGI	0043	300027	F.03.12.200072.9210	9210	1,021	0.0013%	116	0.0008%	-	0.0000%	0.0007%
Xcel Energy Performance Contracting	0051	300029	F.03.13.200072.9210	9210	431	0.0006%	-	0.0000%	-	0.0000%	0.0002%
Chippewa Flambeau	0057	300031	F.03.14.200072.9210	9210	1,145	0.0015%	658	0.0047%	-	0.0000%	0.0021%
Clearwater	0058	300032	F.03.15.200072.9210	9210	3,063	0.0040%	239	0.0017%	-	0.0000%	0.0019%
NSP Lands	0059	300033	F.03.16.200072.9210	9210	47	0.0001%	-	0.0000%	-	0.0000%	0.0000%
Xcel Energy Transmission Holding Co	0075	300039	F.03.17.200072.9210	9210	273	0.0004%	-	0.0000%	-	0.0000%	0.0001%
Xcel Energy Transmission Development Co	0076	300040	F.03.18.200072.9210	9210	92	0.0001%	-	0.0000%	-	0.0000%	0.0000%
Xcel Energy Southwest Transmission Co	0077	300041	F.03.19.200072.9210	9210	118	0.0002%	-	0.0000%	-	0.0000%	0.0001%
Energy Impact Fund Investments LLC	0086	302160	F.03.20.200072.9210	9210	58,267	0.0753%	-	0.0000%	-	0.0000%	0.0251%
Nicollet Projects I LLC	0088	302162	F.03.21.200072.9210	9210	68,935	0.0891%	3,562	0.0255%	-	0.0000%	0.0382%
Capital Services, LLC	0089	302163	F.03.22.200072.9210	9210	103,979	0.1344%	-	0.0000%	-	0.0000%	0.0448%
Xcel Energy Investments LLC	0092	302240	F.03.23.200072.9210	9210	534	0.0007%	-	0.0000%	-	0.0000%	0.0002%
<b>Total</b>					<b>\$ 77,363,559</b>	<b>100.0000%</b>	<b>\$ 13,968,308</b>	<b>100.0000%</b>	<b>7,801</b>	<b>100.0000%</b>	<b>100.0000%</b>

Communications - Corporate Governance  
 SAP ACC 200072

Effective: April 1, 2022 - March 31, 2023

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Total Assets \$000's	%	Total Revenues \$000's	%	No. of Employees	%	Allocation %
NSPM	0010	300788	F.03.01.200072.9210	9210	\$ 26,019,467	30.9277%	\$ 5,877,496	37.3768%	3,786	48.6507%	38.9850%
NSPW	0011	300791	F.03.02.200072.9210	9210	3,183,678	3.7842%	1,105,601	7.0309%	533	6.8491%	5.8881%
PSCo	0012	300794	F.03.03.200072.9210	9210	22,857,232	27.1689%	4,939,566	31.4122%	2,338	30.0437%	29.5416%
SPS	0013	300795	F.03.04.200072.9210	9210	9,725,047	11.5595%	2,471,662	15.7181%	1,111	14.2765%	13.8514%
Eloigne	0015	300009	F.03.05.200072.9210	9210	84,057	0.0999%	10,219	0.0650%	-	0.0000%	0.0550%
Reddy Kilowatt	0017	300010	F.03.06.200072.9210	9210	2,610	0.0031%	-	0.0000%	-	0.0000%	0.0010%
United Power & Land	0019	300012	F.03.07.200072.9210	9210	1,793	0.0021%	29	0.0002%	-	0.0000%	0.0008%
Xcel Energy	0023	300014	F.03.08.200072.9210	9210	21,761,159	25.8661%	1,311,000	8.3371%	14	0.1799%	11.4610%
1480 Welton	0029	300020	F.03.09.200072.9210	9210	10,389	0.0123%	4,510	0.0287%	-	0.0000%	0.0137%
Xcel Energy WYCO Inc.	0038	300025	F.03.10.200072.9210	9210	173,492	0.2062%	-	0.0000%	-	0.0000%	0.0687%
PSR Investments	0041	300026	F.03.11.200072.9210	9210	947	0.0011%	-	0.0000%	-	0.0000%	0.0004%
WGI	0043	300027	F.03.12.200072.9210	9210	965	0.0011%	28	0.0002%	-	0.0000%	0.0004%
Xcel Energy Performance Contracting	0051	300029	F.03.13.200072.9210	9210	401	0.0005%	-	0.0000%	-	0.0000%	0.0002%
Chippewa Flambeau	0057	300031	F.03.14.200072.9210	9210	960	0.0011%	1,040	0.0066%	-	0.0000%	0.0026%
Clearwater	0058	300032	F.03.15.200072.9210	9210	2,772	0.0033%	241	0.0015%	-	0.0000%	0.0016%
NSP Lands	0059	300033	F.03.16.200072.9210	9210	46	0.0001%	-	0.0000%	-	0.0000%	0.0000%
Xcel Energy Transmission Holding Co	0075	300039	F.03.17.200072.9210	9210	230	0.0003%	-	0.0000%	-	0.0000%	0.0001%
Xcel Energy Transmission Development Co	0076	300040	F.03.18.200072.9210	9210	164	0.0002%	-	0.0000%	-	0.0000%	0.0001%
Xcel Energy Southwest Transmission Co	0077	300041	F.03.19.200072.9210	9210	78	0.0001%	-	0.0000%	-	0.0000%	0.0000%
Energy Impact Fund Investments LLC	0086	302160	F.03.20.200072.9210	9210	102,695	0.1221%	-	0.0000%	-	0.0000%	0.0407%
Nicollet Projects I LLC	0088	302162	F.03.21.200072.9210	9210	65,876	0.0783%	3,594	0.0229%	-	0.0000%	0.0337%
Capital Services, LLC	0089	302163	F.03.22.200072.9210	9210	133,218	0.1583%	-	0.0000%	-	0.0000%	0.0528%
Xcel Energy Investments LLC	0092	302240	F.03.23.200072.9210	9210	2,822	0.0034%	-	0.0000%	-	0.0000%	0.0011%
<b>Total</b>					<b>\$ 84,130,098</b>	<b>100.0000%</b>	<b>\$ 15,724,986</b>	<b>100.0000%</b>	<b>7,782</b>	<b>100.0000%</b>	<b>100.0000%</b>

**Human Resources - Corporate Governance**  
**SAP ACC 200073**

Effective: April 1, 2021 - March 31, 2022

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Total Assets \$000's	%	Total Revenues \$000's	%	No. of Employees	%
NSPM	0010	300416	F.03.01.200073.9210	9210	\$ 23,926,509	30.9274%	\$ 5,204,538	37.2596%	3,785	48.5194%
NSPW	0011	300419	F.03.02.200073.9210	9210	2,955,210	3.8199%	974,807	6.9787%	534	6.8453%
PSCo	0012	300422	F.03.03.200073.9210	9210	21,108,738	27.2851%	4,277,301	30.6215%	2,341	30.0090%
SPS	0013	300423	F.03.04.200073.9210	9210	9,155,542	11.8344%	1,870,993	13.3946%	1,128	14.4597%
Eloigne	0015	300009	F.03.05.200073.9210	9210	99,192	0.1282%	9,616	0.0688%	-	0.0000%
Reddy Kilowatt	0017	300010	F.03.06.200073.9210	9210	2,741	0.0035%	-	0.0000%	-	0.0000%
United Power & Land	0019	300012	F.03.07.200073.9210	9210	1,125	0.0015%	26	0.0002%	-	0.0000%
Xcel Energy	0023	300014	F.03.08.200073.9210	9210	19,683,398	25.4427%	1,622,000	11.6120%	13	0.1666%
1480 Welton	0029	300020	F.03.09.200073.9210	9210	11,456	0.0148%	4,452	0.0319%	-	0.0000%
Xcel Energy WYCO Inc.	0038	300025	F.03.10.200073.9210	9210	172,032	0.2224%	-	0.0000%	-	0.0000%
PSR Investments	0041	300026	F.03.11.200073.9210	9210	9,711	0.0126%	-	0.0000%	-	0.0000%
WGI	0043	300027	F.03.12.200073.9210	9210	1,021	0.0013%	116	0.0008%	-	0.0000%
Xcel Energy Performance Contracting	0051	300029	F.03.13.200073.9210	9210	431	0.0006%	-	0.0000%	-	0.0000%
Chippewa Flambeau	0057	300031	F.03.14.200073.9210	9210	1,145	0.0015%	658	0.0047%	-	0.0000%
Clearwater	0058	300032	F.03.15.200073.9210	9210	3,063	0.0040%	239	0.0017%	-	0.0000%
NSP Lands	0059	300033	F.03.16.200073.9210	9210	47	0.0001%	-	0.0000%	-	0.0000%
Xcel Energy Transmission Holding Co	0075	300039	F.03.17.200073.9210	9210	273	0.0004%	-	0.0000%	-	0.0000%
Xcel Energy Transmission Development Co	0076	300040	F.03.18.200073.9210	9210	92	0.0001%	-	0.0000%	-	0.0000%
Xcel Energy Southwest Transmission Co	0077	300041	F.03.19.200073.9210	9210	118	0.0002%	-	0.0000%	-	0.0000%
Energy Impact Fund Investments LLC	0086	302160	F.03.20.200073.9210	9210	58,267	0.0753%	-	0.0000%	-	0.0000%
Nicollet Projects I LLC	0088	302162	F.03.21.200073.9210	9210	68,935	0.0891%	3,562	0.0255%	-	0.0000%
Capital Services, LLC	0089	302163	F.03.22.200073.9210	9210	103,979	0.1344%	-	0.0000%	-	0.0000%
Xcel Energy Investments LLC	0092	302240	F.03.23.200073.9210	9210	534	0.0007%	-	0.0000%	-	0.0000%
<b>Total</b>					<b>\$ 77,363,559</b>	<b>100.0000%</b>	<b>\$ 13,968,308</b>	<b>100.0000%</b>	<b>7,801</b>	<b>100.0000%</b>

**Human Resources - Corporate Governance**  
**SAP ACC 200073**

Effective: April 1, 2022 - March 31, 2023

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Total Assets \$000's	%	Total Revenues \$000's	%	No. of Employees	%
NSPM	0010	300416	F.03.01.200073.9210	9210	\$ 26,019,467	30.9277%	\$ 5,877,496	37.3768%	3,786	48.6507%
NSPW	0011	300419	F.03.02.200073.9210	9210	3,183,678	3.7842%	1,105,601	7.0309%	533	6.8491%
PSCo	0012	300422	F.03.03.200073.9210	9210	22,857,232	27.1689%	4,939,566	31.4122%	2,338	30.0437%
SPS	0013	300423	F.03.04.200073.9210	9210	9,725,047	11.5595%	2,471,662	15.7181%	1,111	14.2765%
Eloigne	0015	300009	F.03.05.200073.9210	9210	84,057	0.0999%	10,219	0.0650%	-	0.0000%
Reddy Kilowatt	0017	300010	F.03.06.200073.9210	9210	2,610	0.0031%	-	0.0000%	-	0.0000%
United Power & Land	0019	300012	F.03.07.200073.9210	9210	1,793	0.0021%	29	0.0002%	-	0.0000%
Xcel Energy	0023	300014	F.03.08.200073.9210	9210	21,761,159	25.8661%	1,311,000	8.3371%	14	0.1799%
1480 Welton	0029	300020	F.03.09.200073.9210	9210	10,389	0.0123%	4,510	0.0287%	-	0.0000%
Xcel Energy WYCO Inc.	0038	300025	F.03.10.200073.9210	9210	173,492	0.2062%	-	0.0000%	-	0.0000%
PSR Investments	0041	300026	F.03.11.200073.9210	9210	947	0.0011%	-	0.0000%	-	0.0000%
WGI	0043	300027	F.03.12.200073.9210	9210	965	0.0011%	28	0.0002%	-	0.0000%
Xcel Energy Performance Contracting	0051	300029	F.03.13.200073.9210	9210	401	0.0005%	-	0.0000%	-	0.0000%
Chippewa Flambeau	0057	300031	F.03.14.200073.9210	9210	960	0.0011%	1,040	0.0066%	-	0.0000%
Clearwater	0058	300032	F.03.15.200073.9210	9210	2,772	0.0033%	241	0.0015%	-	0.0000%
NSP Lands	0059	300033	F.03.16.200073.9210	9210	46	0.0001%	-	0.0000%	-	0.0000%
Xcel Energy Transmission Holding Co	0075	300039	F.03.17.200073.9210	9210	230	0.0003%	-	0.0000%	-	0.0000%
Xcel Energy Transmission Development Co	0076	300040	F.03.18.200073.9210	9210	164	0.0002%	-	0.0000%	-	0.0000%
Xcel Energy Southwest Transmission Co	0077	300041	F.03.19.200073.9210	9210	78	0.0001%	-	0.0000%	-	0.0000%
Energy Impact Fund Investments LLC	0086	302160	F.03.20.200073.9210	9210	102,695	0.1221%	-	0.0000%	-	0.0000%
Nicollet Projects I LLC	0088	302162	F.03.21.200073.9210	9210	65,876	0.0783%	3,594	0.0229%	-	0.0000%
Capital Services, LLC	0089	302163	F.03.22.200073.9210	9210	133,218	0.1583%	-	0.0000%	-	0.0000%
Xcel Energy Investments LLC	0092	302240	F.03.23.200073.9210	9210	2,822	0.0034%	-	0.0000%	-	0.0000%
<b>Total</b>					<b>\$ 84,130,098</b>	<b>100.0000%</b>	<b>\$ 15,724,986</b>	<b>100.0000%</b>	<b>7,782</b>	<b>100.0000%</b>

Allocation %
38.9021%
5.8813%
29.3052%
13.2296%
0.0657%
0.0012%
0.0005%
12.4071%
0.0156%
0.0741%
0.0042%
0.0007%
0.0002%
0.0021%
0.0019%
0.0000%
0.0001%
0.0000%
0.0001%
0.0251%
0.0382%
0.0448%
0.0002%
<b>100.0000%</b>

Allocation %
38.9850%
5.8881%
29.5416%
13.8514%
0.0550%
0.0010%
0.0008%
11.4610%
0.0137%
0.0687%
0.0004%
0.0004%
0.0002%
0.0026%
0.0016%
0.0000%
0.0001%
0.0001%
0.0000%
0.0407%
0.0337%
0.0528%
0.0011%
<b>100.0000%</b>

Corporate Systems - Corporate Governance  
 SAP ACC 200074

Effective: April 1, 2021 - March 31, 2022

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Total Assets \$000's	%	Total Revenues \$000's	%	No. of Employees	%	Allocation %
NSPM	0010	301673	F.03.01.200074.9210	9210	\$ 23,926,509	30.9274%	\$ 5,204,538	37.2596%	3,785	48.5194%	38.9021%
NSPW	0011	301674	F.03.02.200074.9210	9210	2,955,210	3.8199%	974,807	6.9787%	534	6.8453%	5.8813%
PSCo	0012	301675	F.03.03.200074.9210	9210	21,108,738	27.2851%	4,277,301	30.6215%	2,341	30.0090%	29.3052%
SPS	0013	301676	F.03.04.200074.9210	9210	9,155,542	11.8344%	1,870,993	13.3946%	1,128	14.4597%	13.2296%
Eloigne	0015	300009	F.03.05.200074.9210	9210	99,192	0.1282%	9,616	0.0688%	-	0.0000%	0.0657%
Reddy Kilowatt	0017	300010	F.03.06.200074.9210	9210	2,741	0.0035%	-	0.0000%	-	0.0000%	0.0012%
United Power & Land	0019	300012	F.03.07.200074.9210	9210	1,125	0.0015%	26	0.0002%	-	0.0000%	0.0005%
Xcel Energy	0023	300014	F.03.08.200074.9210	9210	19,683,398	25.4427%	1,622,000	11.6120%	13	0.1666%	12.4071%
1480 Welton	0029	300020	F.03.09.200074.9210	9210	11,456	0.0148%	4,452	0.0319%	-	0.0000%	0.0156%
Xcel Energy WYCO Inc.	0038	300025	F.03.10.200074.9210	9210	172,032	0.2224%	-	0.0000%	-	0.0000%	0.0741%
PSR Investment	0041	300026	F.03.11.200074.9210	9210	9,711	0.0126%	-	0.0000%	-	0.0000%	0.0042%
WGI	0043	300027	F.03.12.200074.9210	9210	1,021	0.0013%	116	0.0008%	-	0.0000%	0.0007%
Xcel Energy Performance Contracting	0051	300029	F.03.13.200074.9210	9210	431	0.0006%	-	0.0000%	-	0.0000%	0.0002%
Chippewa Flambeau	0057	300031	F.03.14.200074.9210	9210	1,145	0.0015%	658	0.0047%	-	0.0000%	0.0021%
Clearwater	0058	300032	F.03.15.200074.9210	9210	3,063	0.0040%	239	0.0017%	-	0.0000%	0.0019%
NSP Lands	0059	300033	F.03.16.200074.9210	9210	47	0.0001%	-	0.0000%	-	0.0000%	0.0000%
Xcel Energy Transmission Holding Co	0075	300039	F.03.17.200074.9210	9210	273	0.0004%	-	0.0000%	-	0.0000%	0.0001%
Xcel Energy Transmission Development Co	0076	300040	F.03.18.200074.9210	9210	92	0.0001%	-	0.0000%	-	0.0000%	0.0000%
Xcel Energy Southwest Transmission Co	0077	300041	F.03.19.200074.9210	9210	118	0.0002%	-	0.0000%	-	0.0000%	0.0001%
Energy Impact Fund Investments LLC	0086	302160	F.03.20.200074.9210	9210	58,267	0.0753%	-	0.0000%	-	0.0000%	0.0251%
Nicollet Projects I LLC	0088	302162	F.03.21.200074.9210	9210	68,935	0.0891%	3,562	0.0255%	-	0.0000%	0.0382%
Capital Services, LLC	0089	302163	F.03.22.200074.9210	9210	103,979	0.1344%	-	0.0000%	-	0.0000%	0.0448%
Xcel Energy Investments LLC	0092	302240	F.03.23.200074.9210	9210	534	0.0007%	-	0.0000%	-	0.0000%	0.0002%
<b>Total</b>					<b>\$ 77,363,559</b>	<b>100.0000%</b>	<b>\$ 13,968,308</b>	<b>100.0000%</b>	<b>7,801</b>	<b>100.0000%</b>	<b>100.0000%</b>

Corporate Systems - Corporate Governance  
 SAP ACC 200074

Effective: April 1, 2022 - March 31, 2023

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Total Assets \$000's	%	Total Revenues \$000's	%	No. of Employees	%	Allocation %
NSPM	0010	301673	F.03.01.200074.9210	9210	\$ 26,019,467	30.9277%	\$ 5,877,496	37.3768%	3,786	48.6507%	38.9850%
NSPW	0011	301674	F.03.02.200074.9210	9210	3,183,678	3.7842%	1,105,601	7.0309%	533	6.8491%	5.8881%
PSCo	0012	301675	F.03.03.200074.9210	9210	22,857,232	27.1689%	4,939,566	31.4122%	2,338	30.0437%	29.5416%
SPS	0013	301676	F.03.04.200074.9210	9210	9,725,047	11.5595%	2,471,662	15.7181%	1,111	14.2765%	13.8514%
Eloigne	0015	300009	F.03.05.200074.9210	9210	84,057	0.0999%	10,219	0.0650%	-	0.0000%	0.0550%
Reddy Kilowatt	0017	300010	F.03.06.200074.9210	9210	2,610	0.0031%	-	0.0000%	-	0.0000%	0.0010%
United Power & Land	0019	300012	F.03.07.200074.9210	9210	1,793	0.0021%	29	0.0002%	-	0.0000%	0.0008%
Xcel Energy	0023	300014	F.03.08.200074.9210	9210	21,761,159	25.8661%	1,311,000	8.3371%	14	0.1799%	11.4610%
1480 Welton	0029	300020	F.03.09.200074.9210	9210	10,389	0.0123%	4,510	0.0287%	-	0.0000%	0.0137%
Xcel Energy WYCO Inc.	0038	300025	F.03.10.200074.9210	9210	173,492	0.2062%	-	0.0000%	-	0.0000%	0.0687%
PSR Investments	0041	300026	F.03.11.200074.9210	9210	947	0.0011%	-	0.0000%	-	0.0000%	0.0004%
WGI	0043	300027	F.03.12.200074.9210	9210	965	0.0011%	28	0.0002%	-	0.0000%	0.0004%
Xcel Energy Performance Contracting	0051	300029	F.03.13.200074.9210	9210	401	0.0005%	-	0.0000%	-	0.0000%	0.0002%
Chippewa Flambeau	0057	300031	F.03.14.200074.9210	9210	960	0.0011%	1,040	0.0066%	-	0.0000%	0.0026%
Clearwater	0058	300032	F.03.15.200074.9210	9210	2,772	0.0033%	241	0.0015%	-	0.0000%	0.0016%
NSP Lands	0059	300033	F.03.16.200074.9210	9210	46	0.0001%	-	0.0000%	-	0.0000%	0.0000%
Xcel Energy Transmission Holding Co	0075	300039	F.03.17.200074.9210	9210	230	0.0003%	-	0.0000%	-	0.0000%	0.0001%
Xcel Energy Transmission Development Co	0076	300040	F.03.18.200074.9210	9210	164	0.0002%	-	0.0000%	-	0.0000%	0.0001%
Xcel Energy Southwest Transmission Co	0077	300041	F.03.19.200074.9210	9210	78	0.0001%	-	0.0000%	-	0.0000%	0.0000%
Energy Impact Fund Investments LLC	0086	302160	F.03.20.200074.9210	9210	102,695	0.1221%	-	0.0000%	-	0.0000%	0.0407%
Nicollet Projects I LLC	0088	302162	F.03.21.200074.9210	9210	65,876	0.0783%	3,594	0.0229%	-	0.0000%	0.0337%
Capital Services, LLC	0089	302163	F.03.22.200074.9210	9210	133,218	0.1583%	-	0.0000%	-	0.0000%	0.0528%
Xcel Energy Investments LLC	0092	302240	F.03.23.200074.9210	9210	2,822	0.0034%	-	0.0000%	-	0.0000%	0.0011%
<b>Total</b>					<b>\$ 84,130,098</b>	<b>100.0000%</b>	<b>\$ 15,724,986</b>	<b>100.0000%</b>	<b>7,782</b>	<b>100.0000%</b>	<b>100.0000%</b>

**Board of Directors - Corporate Governance**  
**SAP ACC 200075**                      **Effective: April 1, 2021 - March 31, 2022**

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Total Assets \$000's	%	Total Revenues \$000's	%	No. of Employees	%	Allocation %
NSPM	0010	300500	F.03.01.200075.9302	9302	\$ 23,926,509	30.9274%	\$ 5,204,538	37.2596%	3,785	48.5194%	38.9021%
NSPW	0011	300504	F.03.02.200075.9302	9302	2,955,210	3.8199%	974,807	6.9787%	534	6.8453%	5.8813%
PSCo	0012	300509	F.03.03.200075.9302	9302	21,108,738	27.2851%	4,277,301	30.6215%	2,341	30.0090%	29.3052%
SPS	0013	300511	F.03.04.200075.9302	9302	9,155,542	11.8344%	1,870,993	13.3946%	1,128	14.4597%	13.2296%
Eloigne	0015	300009	F.03.05.200075.9302	9302	99,192	0.1282%	9,616	0.0688%	-	0.0000%	0.0657%
Reddy Kilowatt	0017	300010	F.03.06.200075.9302	9302	2,741	0.0035%	-	0.0000%	-	0.0000%	0.0012%
United Power & Land	0019	300012	F.03.07.200075.9302	9302	1,125	0.0015%	26	0.0002%	-	0.0000%	0.0005%
Xcel Energy	0023	300014	F.03.08.200075.9302	9302	19,683,398	25.4427%	1,622,000	11.6120%	13	0.1666%	12.4071%
1480 Welton	0029	300020	F.03.09.200075.9302	9302	11,456	0.0148%	4,452	0.0319%	-	0.0000%	0.0156%
Xcel Energy WYCO Inc.	0038	300025	F.03.10.200075.9302	9302	172,032	0.2224%	-	0.0000%	-	0.0000%	0.0741%
PSR Investments	0041	300026	F.03.11.200075.9302	9302	9,711	0.0126%	-	0.0000%	-	0.0000%	0.0042%
WGI	0043	300027	F.03.12.200075.9302	9302	1,021	0.0013%	116	0.0008%	-	0.0000%	0.0007%
Xcel Energy Performance Contracting	0051	300029	F.03.13.200075.9302	9302	431	0.0006%	-	0.0000%	-	0.0000%	0.0002%
Chippewa Flambeau	0057	300031	F.03.14.200075.9302	9302	1,145	0.0015%	658	0.0047%	-	0.0000%	0.0021%
Clearwater	0058	300032	F.03.15.200075.9302	9302	3,063	0.0040%	239	0.0017%	-	0.0000%	0.0019%
NSP Lands	0059	300033	F.03.16.200075.9302	9302	47	0.0001%	-	0.0000%	-	0.0000%	0.0000%
Xcel Energy Transmission Holding Co	0075	300039	F.03.17.200075.9302	9302	273	0.0004%	-	0.0000%	-	0.0000%	0.0001%
Xcel Energy Transmission Development Co	0076	300040	F.03.18.200075.9302	9302	92	0.0001%	-	0.0000%	-	0.0000%	0.0000%
Xcel Energy Southwest Transmission Co	0077	300041	F.03.19.200075.9302	9302	118	0.0002%	-	0.0000%	-	0.0000%	0.0001%
Energy Impact Fund Investments LLC	0086	302160	F.03.20.200075.9302	9302	58,267	0.0753%	-	0.0000%	-	0.0000%	0.0251%
Nicollet Projects I LLC	0088	302162	F.03.21.200075.9302	9302	68,935	0.0891%	3,562	0.0255%	-	0.0000%	0.0382%
Capital Services, LLC	0089	302163	F.03.22.200075.9302	9302	103,979	0.1344%	-	0.0000%	-	0.0000%	0.0448%
Xcel Energy Investments LLC	0092	302240	F.03.23.200075.9302	9302	534	0.0007%	-	0.0000%	-	0.0000%	0.0002%
<b>Total</b>					<b>\$ 77,363,559</b>	<b>100.0000%</b>	<b>\$ 13,968,308</b>	<b>100.0000%</b>	<b>7,801</b>	<b>100.0000%</b>	<b>100.0000%</b>

**Board of Directors - Corporate Governance**  
**SAP ACC 200075**                      **Effective: April 1, 2022 - March 31, 2023**

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Total Assets \$000's	%	Total Revenues \$000's	%	No. of Employees	%	Allocation %
NSPM	0010	300500	F.03.01.200075.9302	9302	\$ 26,019,467	30.9277%	\$ 5,877,496	37.3768%	3,786	48.6507%	38.9850%
NSPW	0011	300504	F.03.02.200075.9302	9302	3,183,678	3.7842%	1,105,601	7.0309%	533	6.8491%	5.8881%
PSCo	0012	300509	F.03.03.200075.9302	9302	22,857,232	27.1689%	4,939,566	31.4122%	2,338	30.0437%	29.5416%
SPS	0013	300511	F.03.04.200075.9302	9302	9,725,047	11.5595%	2,471,662	15.7181%	1,111	14.2765%	13.8514%
Eloigne	0015	300009	F.03.05.200075.9302	9302	84,057	0.0999%	10,219	0.0650%	-	0.0000%	0.0550%
Reddy Kilowatt	0017	300010	F.03.06.200075.9302	9302	2,610	0.0031%	-	0.0000%	-	0.0000%	0.0010%
United Power & Land	0019	300012	F.03.07.200075.9302	9302	1,793	0.0021%	29	0.0002%	-	0.0000%	0.0008%
Xcel Energy	0023	300014	F.03.08.200075.9302	9302	21,761,159	25.8661%	1,311,000	8.3371%	14	0.1799%	11.4610%
1480 Welton	0029	300020	F.03.09.200075.9302	9302	10,389	0.0123%	4,510	0.0287%	-	0.0000%	0.0137%
Xcel Energy WYCO Inc.	0038	300025	F.03.10.200075.9302	9302	173,492	0.2062%	-	0.0000%	-	0.0000%	0.0687%
PSR Investments	0041	300026	F.03.11.200075.9302	9302	947	0.0011%	-	0.0000%	-	0.0000%	0.0004%
WGI	0043	300027	F.03.12.200075.9302	9302	965	0.0011%	28	0.0002%	-	0.0000%	0.0004%
Xcel Energy Performance Contracting	0051	300029	F.03.13.200075.9302	9302	401	0.0005%	-	0.0000%	-	0.0000%	0.0002%
Chippewa Flambeau	0057	300031	F.03.14.200075.9302	9302	960	0.0011%	1,040	0.0066%	-	0.0000%	0.0026%
Clearwater	0058	300032	F.03.15.200075.9302	9302	2,772	0.0033%	241	0.0015%	-	0.0000%	0.0016%
NSP Lands	0059	300033	F.03.16.200075.9302	9302	46	0.0001%	-	0.0000%	-	0.0000%	0.0000%
Xcel Energy Transmission Holding Co	0075	300039	F.03.17.200075.9302	9302	230	0.0003%	-	0.0000%	-	0.0000%	0.0001%
Xcel Energy Transmission Development Co	0076	300040	F.03.18.200075.9302	9302	164	0.0002%	-	0.0000%	-	0.0000%	0.0001%
Xcel Energy Southwest Transmission Co	0077	300041	F.03.19.200075.9302	9302	78	0.0001%	-	0.0000%	-	0.0000%	0.0000%
Energy Impact Fund Investments LLC	0086	302160	F.03.20.200075.9302	9302	102,695	0.1221%	-	0.0000%	-	0.0000%	0.0407%
Nicollet Projects I LLC	0088	302162	F.03.21.200075.9302	9302	65,876	0.0783%	3,594	0.0229%	-	0.0000%	0.0337%
Capital Services, LLC	0089	302163	F.03.22.200075.9302	9302	133,218	0.1583%	-	0.0000%	-	0.0000%	0.0528%
Xcel Energy Investments LLC	0092	302240	F.03.23.200075.9302	9302	2,822	0.0034%	-	0.0000%	-	0.0000%	0.0011%
<b>Total</b>					<b>\$ 84,130,098</b>	<b>100.0000%</b>	<b>\$ 15,724,986</b>	<b>100.0000%</b>	<b>7,782</b>	<b>100.0000%</b>	<b>100.0000%</b>



**Xcel Foundation**  
**SAP ACC 200076**

**Effective: April 1, 2021 - March 31, 2022**

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Total Assets \$000's	%	Total Revenues \$000's	%	No. of Employees	%	Allocation %
NSPM	0010	301601	F.03.01.200076.9210	9210	\$ 23,926,509	31.0726%	\$ 5,204,538	37.3095%	3,785	48.5194%	38.9671%
NSPW	0011	302044	F.03.02.200076.9210	9210	2,955,210	3.8378%	974,807	6.9880%	534	6.8453%	5.8904%
PSCo	0012	301382	F.03.03.200076.9210	9210	21,108,738	27.4133%	4,277,301	30.6624%	2,341	30.0090%	29.3616%
SPS	0013	301680	F.03.04.200076.9210	9210	9,155,542	11.8900%	1,870,993	13.4125%	1,128	14.4597%	13.2541%
Xcel Energy	0023	300014	F.03.08.200076.9210	9210	19,683,398	25.5622%	1,622,000	11.6275%	13	0.1666%	12.4521%
Xcel Energy WYCO Inc.	0038	300025	F.03.10.200076.9210	9210	172,032	0.2234%	-	0.0000%	-	0.0000%	0.0745%
Xcel Energy Transmission Holding Co	0075	300039	F.03.17.200076.9210	9210	273	0.0004%	-	0.0000%	-	0.0000%	0.0001%
Xcel Energy Transmission Development Co	0076	300040	F.03.18.200076.9210	9210	92	0.0001%	-	0.0000%	-	0.0000%	0.0000%
Xcel Energy Southwest Transmission Co	0077	300041	F.03.19.200076.9210	9210	118	0.0002%	-	0.0000%	-	0.0000%	0.0001%
<b>Total</b>					<b>\$ 77,001,912</b>	<b>100.0000%</b>	<b>\$ 13,949,639</b>	<b>100.0000%</b>	<b>7,801</b>	<b>100.0000%</b>	<b>100.0000%</b>

**Xcel Foundation**  
**SAP ACC 200076**

**Effective: April 1, 2022 - March 31, 2023**

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Total Assets \$000's	%	Total Revenues \$000's	%	No. of Employees	%	Allocation %
NSPM	0010	301601	F.03.01.200076.9210	9210	\$ 26,019,467	31.0790%	\$ 5,877,496	37.4236%	3,786	48.6507%	39.0510%
NSPW	0011	302044	F.03.02.200076.9210	9210	3,183,678	3.8027%	1,105,601	7.0397%	533	6.8491%	5.8972%
PSCo	0012	301382	F.03.03.200076.9210	9210	22,857,232	27.3018%	4,939,566	31.4515%	2,338	30.0437%	29.5990%
SPS	0013	301680	F.03.04.200076.9210	9210	9,725,047	11.6161%	2,471,662	15.7377%	1,111	14.2765%	13.8768%
Xcel Energy	0023	300014	F.03.08.200076.9210	9210	21,761,159	25.9926%	1,311,000	8.3475%	14	0.1799%	11.5067%
Xcel Energy WYCO Inc.	0038	300025	F.03.10.200076.9210	9210	173,492	0.2072%	-	0.0000%	-	0.0000%	0.0691%
Xcel Energy Transmission Holding Co	0075	300039	F.03.17.200076.9210	9210	230	0.0003%	-	0.0000%	-	0.0000%	0.0001%
Xcel Energy Transmission Development Co	0076	300040	F.03.18.200076.9210	9210	164	0.0002%	-	0.0000%	-	0.0000%	0.0001%
Xcel Energy Southwest Transmission Co	0077	300041	F.03.19.200076.9210	9210	78	0.0001%	-	0.0000%	-	0.0000%	0.0000%
<b>Total</b>					<b>\$ 83,720,547</b>	<b>100.0000%</b>	<b>\$ 15,705,325</b>	<b>100.0000%</b>	<b>7,782</b>	<b>100.0000%</b>	<b>100.0000%</b>

**Branding**

**SAP ACC 200077**

**Effective: April 1, 2021 - March 31, 2022**

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Total Assets \$000's	%	Total Revenues \$000's	%	No. of Employees	%	Allocation %
NSPM	0010	300788	F.03.01.200077.9210	9210	\$ 23,926,509	31.0726%	\$ 5,204,538	37.3095%	3,785	48.5194%	38.9671%
NSPW	0011	300791	F.03.02.200077.9210	9210	2,955,210	3.8378%	974,807	6.9880%	534	6.8453%	5.8904%
PSCo	0012	300794	F.03.03.200077.9210	9210	21,108,738	27.4133%	4,277,301	30.6624%	2,341	30.0090%	29.3616%
SPS	0013	300795	F.03.04.200077.9210	9210	9,155,542	11.8900%	1,870,993	13.4125%	1,128	14.4597%	13.2541%
Xcel Energy	0023	300014	F.03.08.200077.9210	9210	19,683,398	25.5622%	1,622,000	11.6275%	13	0.1666%	12.4521%
Xcel Energy WYCO Inc.	0038	300025	F.03.10.200077.9210	9210	172,032	0.2234%	-	0.0000%	-	0.0000%	0.0745%
Xcel Energy Transmission Holding Co	0075	300039	F.03.17.200077.9210	9210	273	0.0004%	-	0.0000%	-	0.0000%	0.0001%
Xcel Energy Transmission Development Co	0076	300040	F.03.18.200077.9210	9210	92	0.0001%	-	0.0000%	-	0.0000%	0.0000%
Xcel Energy Southwest Transmission Co	0077	300041	F.03.19.200077.9210	9210	118	0.0002%	-	0.0000%	-	0.0000%	0.0001%
<b>Total</b>					<b>\$ 77,001,912</b>	<b>100.0000%</b>	<b>\$ 13,949,639</b>	<b>100.0000%</b>	<b>7,801</b>	<b>100.0000%</b>	<b>100.0000%</b>

**Branding**

**SAP ACC 200077**

**Effective: April 1, 2022 - March 31, 2023**

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Total Assets \$000's	%	Total Revenues \$000's	%	No. of Employees	%	Allocation %
NSPM	0010	300788	F.03.01.200077.9210	9210	\$ 26,019,467	31.0790%	\$ 5,877,496	37.4236%	3,786	48.6507%	39.0510%
NSPW	0011	300791	F.03.02.200077.9210	9210	3,183,678	3.8027%	1,105,601	7.0397%	533	6.8491%	5.8972%
PSCo	0012	300794	F.03.03.200077.9210	9210	22,857,232	27.3018%	4,939,566	31.4515%	2,338	30.0437%	29.5990%
SPS	0013	300795	F.03.04.200077.9210	9210	9,725,047	11.6161%	2,471,662	15.7377%	1,111	14.2765%	13.8768%
Xcel Energy	0023	300014	F.03.08.200077.9210	9210	21,761,159	25.9926%	1,311,000	8.3475%	14	0.1799%	11.5067%
Xcel Energy WYCO Inc.	0038	300025	F.03.10.200077.9210	9210	173,492	0.2072%	-	0.0000%	-	0.0000%	0.0691%
Xcel Energy Transmission Holding Co	0075	300039	F.03.17.200077.9210	9210	230	0.0003%	-	0.0000%	-	0.0000%	0.0001%
Xcel Energy Transmission Development Co	0076	300040	F.03.18.200077.9210	9210	164	0.0002%	-	0.0000%	-	0.0000%	0.0001%
Xcel Energy Southwest Transmission Co	0077	300041	F.03.19.200077.9210	9210	78	0.0001%	-	0.0000%	-	0.0000%	0.0000%
<b>Total</b>					<b>\$ 83,720,547</b>	<b>100.0000%</b>	<b>\$ 15,705,325</b>	<b>100.0000%</b>	<b>7,782</b>	<b>100.0000%</b>	<b>100.0000%</b>

**Governmental Affairs**  
**SAP ACC 200078**

Effective: April 1, 2021 - March 31, 2022

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Total Assets \$000's	%	Total Revenues \$000's	%	No. of Employees	%	Allocation %
NSPM	0010	300641	F.03.01.200078.9210	9210	\$ 23,926,509	31.1422%	\$ 5,204,538	37.3095%	3,785	48.5194%	38.9904%
NSPW	0011	300681	F.03.02.200078.9210	9210	2,955,210	3.8464%	974,807	6.9880%	534	6.8453%	5.8933%
PSCo	0012	300697	F.03.03.200078.9210	9210	21,108,738	27.4746%	4,277,301	30.6624%	2,341	30.0090%	29.3820%
SPS	0013	300773	F.03.04.200078.9210	9210	9,155,542	11.9166%	1,870,993	13.4125%	1,128	14.4597%	13.2629%
Xcel Energy	0023	300014	F.03.08.200078.9210	9210	19,683,398	25.6195%	1,622,000	11.6275%	13	0.1666%	12.4712%
Xcel Energy Transmission Holding Co	0075	300039	F.03.17.200078.9210	9210	273	0.0004%	-	0.0000%	-	0.0000%	0.0001%
Xcel Energy Transmission Development Co	0076	300040	F.03.18.200078.9210	9210	92	0.0001%	-	0.0000%	-	0.0000%	0.0000%
Xcel Energy Southwest Transmission Co	0077	300041	F.03.19.200078.9210	9210	118	0.0002%	-	0.0000%	-	0.0000%	0.0001%
<b>Total</b>					<b>\$ 76,829,880</b>	<b>100.0000%</b>	<b>\$ 13,949,639</b>	<b>100.0000%</b>	<b>\$ 7,801</b>	<b>100.0000%</b>	<b>100.0000%</b>

**Governmental Affairs**  
**SAP ACC 200078**

Effective: April 1, 2022 - March 31, 2023

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Total Assets \$000's	%	Total Revenues \$000's	%	No. of Employees	%	Allocation %
NSPM	0010	300641	F.03.01.200078.9210	9210	\$ 26,019,467	31.1435%	\$ 5,877,496	37.4236%	3,786	48.6507%	39.0726%
NSPW	0011	300681	F.03.02.200078.9210	9210	3,183,678	3.8106%	1,105,601	7.0397%	533	6.8491%	5.8998%
PSCo	0012	300697	F.03.03.200078.9210	9210	22,857,232	27.3585%	4,939,566	31.4515%	2,338	30.0437%	29.6179%
SPS	0013	300773	F.03.04.200078.9210	9210	9,725,047	11.6402%	2,471,662	15.7377%	1,111	14.2765%	13.8848%
Xcel Energy	0023	300014	F.03.08.200078.9210	9210	21,761,159	26.0466%	1,311,000	8.3475%	14	0.1799%	11.5247%
Xcel Energy Transmission Holding Co	0075	300039	F.03.17.200078.9210	9210	230	0.0003%	-	0.0000%	-	0.0000%	0.0001%
Xcel Energy Transmission Development Co	0076	300040	F.03.18.200078.9210	9210	164	0.0002%	-	0.0000%	-	0.0000%	0.0001%
Xcel Energy Southwest Transmission Co	0077	300041	F.03.19.200078.9210	9210	78	0.0001%	-	0.0000%	-	0.0000%	0.0000%
<b>Total</b>					<b>\$ 83,547,055</b>	<b>100.0000%</b>	<b>\$ 15,705,325</b>	<b>100.0000%</b>	<b>\$ 7,782</b>	<b>100.0000%</b>	<b>100.0000%</b>

**Federal Lobbying**  
**SAP ACC 200079**

**Effective: April 1, 2021 - March 31, 2022**

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Total Assets \$000's	%	Total Revenues \$000's	%	No. of Employees	%	Allocation %
NSPM	0010	302054	F.03.01.200079.4264	4264	\$ 23,926,509	31.1422%	\$ 5,204,538	37.3095%	3,785	48.5194%	38.9904%
NSPW	0011	302055	F.03.02.200079.4264	4264	2,955,210	3.8464%	974,807	6.9880%	534	6.8453%	5.8933%
PSCo	0012	300698	F.03.03.200079.4264	4264	21,108,738	27.4746%	4,277,301	30.6624%	2,341	30.0090%	29.3820%
SPS	0013	300821	F.03.04.200079.4264	4264	9,155,542	11.9166%	1,870,993	13.4125%	1,128	14.4597%	13.2629%
Xcel Energy	0023	300014	F.03.08.200079.4264	4264	19,683,398	25.6195%	1,622,000	11.6275%	13	0.1666%	12.4712%
Xcel Energy Transmission Holding Co	0075	300039	F.03.17.200079.4264	4264	273	0.0004%	-	0.0000%	-	0.0000%	0.0001%
Xcel Energy Transmission Development Co	0076	300040	F.03.18.200079.4264	4264	92	0.0001%	-	0.0000%	-	0.0000%	0.0000%
Xcel Energy Southwest Transmission Co	0077	300041	F.03.19.200079.4264	4264	118	0.0002%	-	0.0000%	-	0.0000%	0.0001%
<b>Total</b>					<b>\$ 76,829,880</b>	<b>100.0000%</b>	<b>\$ 13,949,639</b>	<b>100.0000%</b>	<b>7,801</b>	<b>100.0000%</b>	<b>100.0000%</b>

**Federal Lobbying**  
**SAP ACC 200079**

**Effective: April 1, 2022 - March 31, 2023**

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Total Assets \$000's	%	Total Revenues \$000's	%	No. of Employees	%	Allocation %
NSPM	0010	302054	F.03.01.200079.4264	4264	\$ 26,019,467	31.1435%	\$ 5,877,496	37.4236%	3,786	48.6507%	39.0726%
NSPW	0011	302055	F.03.02.200079.4264	4264	3,183,678	3.8106%	1,105,601	7.0397%	533	6.8491%	5.8998%
PSCo	0012	300698	F.03.03.200079.4264	4264	22,857,232	27.3585%	4,939,566	31.4515%	2,338	30.0437%	29.6179%
SPS	0013	300821	F.03.04.200079.4264	4264	9,725,047	11.6402%	2,471,662	15.7377%	1,111	14.2765%	13.8848%
Xcel Energy	0023	300014	F.03.08.200079.4264	4264	21,761,159	26.0466%	1,311,000	8.3475%	14	0.1799%	11.5247%
Xcel Energy Transmission Holding Co	0075	300039	F.03.17.200079.4264	4264	230	0.0003%	-	0.0000%	-	0.0000%	0.0001%
Xcel Energy Transmission Development Co	0076	300040	F.03.18.200079.4264	4264	164	0.0002%	-	0.0000%	-	0.0000%	0.0001%
Xcel Energy Southwest Transmission Co	0077	300041	F.03.19.200079.4264	4264	78	0.0001%	-	0.0000%	-	0.0000%	0.0000%
<b>Total</b>					<b>\$ 83,547,055</b>	<b>100.0000%</b>	<b>\$ 15,705,325</b>	<b>100.0000%</b>	<b>7,782</b>	<b>100.0000%</b>	<b>100.0000%</b>

**Capital Asset Accounting**  
**SAP ACC 200080**

**Effective: April 1, 2021 - March 31, 2022**

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Total Assets \$000's	%	Total Revenues \$000's	%	No. of Employees	%	Allocation %
NSPM	0010	301683	F.03.01.200080.9210	9210	\$ 23,926,509	41.6583%	\$ 5,204,538	42.1676%	3,785	48.6004%	44.1421%
NSPW	0011	301684	F.03.02.200080.9210	9210	2,955,210	5.1453%	974,807	7.8980%	534	6.8567%	6.6333%
PSCo	0012	301685	F.03.03.200080.9210	9210	21,108,738	36.7523%	4,277,301	34.6550%	2,341	30.0591%	33.8221%
SPS	0013	301476	F.03.04.200080.9210	9210	9,155,542	15.9406%	1,870,993	15.1589%	1,128	14.4838%	15.1945%
Eloigne	0015	300009	F.03.05.200080.9210	9210	99,192	0.1727%	9,616	0.0779%	-	0.0000%	0.0835%
Reddy Kilowatt	0017	300010	F.03.06.200080.9210	9210	2,741	0.0048%	-	0.0000%	-	0.0000%	0.0016%
United Power & Land	0019	300012	F.03.07.200080.9210	9210	1,125	0.0020%	26	0.0002%	-	0.0000%	0.0007%
1480 Welton	0029	300020	F.03.09.200080.9210	9210	11,456	0.0199%	4,452	0.0361%	-	0.0000%	0.0187%
Xcel Energy WYCO Inc.	0038	300025	F.03.10.200080.9210	9210	172,032	0.2995%	-	0.0000%	-	0.0000%	0.0998%
WGI	0043	300027	F.03.12.200080.9210	9210	1,021	0.0018%	116	0.0009%	-	0.0000%	0.0009%
Chippewa Flambeau	0057	300031	F.03.14.200080.9210	9210	1,145	0.0020%	658	0.0053%	-	0.0000%	0.0024%
Xcel Energy Transmission Holding Co	0075	300039	F.03.17.200080.9210	9210	273	0.0005%	-	0.0000%	-	0.0000%	0.0002%
Xcel Energy Transmission Development Co	0076	300040	F.03.18.200080.9210	9210	92	0.0002%	-	0.0000%	-	0.0000%	0.0001%
Xcel Energy Southwest Transmission Co	0077	300041	F.03.19.200080.9210	9210	118	0.0002%	-	0.0000%	-	0.0000%	0.0001%
<b>Total</b>					<b>\$ 57,435,194</b>	<b>100.0000%</b>	<b>\$ 12,342,507</b>	<b>100.0000%</b>	<b>7,788</b>	<b>100.0000%</b>	<b>100.0000%</b>

**Capital Asset Accounting**  
**SAP ACC 200080**

**Effective: April 1, 2022 - March 31, 2023**

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Total Assets \$000's	%	Total Revenues \$000's	%	No. of Employees	%	Allocation %
NSPM	0010	301683	F.03.01.200080.9210	9210	\$ 26,019,467	41.9262%	\$ 5,877,496	40.7872%	3,786	48.7384%	43.8173%
NSPW	0011	301684	F.03.02.200080.9210	9210	3,183,678	5.1300%	1,105,601	7.6724%	533	6.8615%	6.5546%
PSCo	0012	301685	F.03.03.200080.9210	9210	22,857,232	36.8308%	4,939,566	34.2784%	2,338	30.0978%	33.7357%
SPS	0013	301476	F.03.04.200080.9210	9210	9,725,047	15.6704%	2,471,662	17.1522%	1,111	14.3023%	15.7083%
Eloigne	0015	300009	F.03.05.200080.9210	9210	84,057	0.1354%	10,219	0.0709%	-	0.0000%	0.0688%
Reddy Kilowatt	0017	300010	F.03.06.200080.9210	9210	2,610	0.0042%	-	0.0000%	-	0.0000%	0.0014%
United Power & Land	0019	300012	F.03.07.200080.9210	9210	1,793	0.0029%	29	0.0002%	-	0.0000%	0.0010%
1480 Welton	0029	300020	F.03.09.200080.9210	9210	10,389	0.0167%	4,510	0.0313%	-	0.0000%	0.0160%
Xcel Energy WYCO Inc.	0038	300025	F.03.10.200080.9210	9210	173,492	0.2796%	-	0.0000%	-	0.0000%	0.0932%
WGI	0043	300027	F.03.12.200080.9210	9210	965	0.0016%	28	0.0002%	-	0.0000%	0.0006%
Chippewa Flambeau	0057	300031	F.03.14.200080.9210	9210	960	0.0015%	1,040	0.0072%	-	0.0000%	0.0029%
Xcel Energy Transmission Holding Co	0075	300039	F.03.17.200080.9210	9210	230	0.0004%	-	0.0000%	-	0.0000%	0.0001%
Xcel Energy Transmission Development Co	0076	300040	F.03.18.200080.9210	9210	164	0.0003%	-	0.0000%	-	0.0000%	0.0001%
Xcel Energy Southwest Transmission Co	0077	300041	F.03.19.200080.9210	9210	78	0.0001%	-	0.0000%	-	0.0000%	0.0000%
<b>Total</b>					<b>\$ 62,060,162</b>	<b>100.0000%</b>	<b>\$ 14,410,151</b>	<b>100.0000%</b>	<b>7,768</b>	<b>100.0000%</b>	<b>100.0000%</b>

Accounting, Reporting, & Taxes  
 SAP ACC 200081

Effective: April 1, 2021 - March 31, 2022

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Total Assets \$000's	%	Total Revenues \$000's	%	No. of Employees	%	Allocation %
NSPM	0010	301683	F.03.01.200081.9210	9210	\$ 23,926,509	41.8505%	\$ 5,204,538	42.2028%	3,785	48.6004%	44.2178%
NSPW	0011	301684	F.03.02.200081.9210	9210	2,955,210	5.1690%	974,807	7.9046%	534	6.8567%	6.6434%
PSCo	0012	301685	F.03.03.200081.9210	9210	21,108,738	36.9218%	4,277,301	34.6840%	2,341	30.0591%	33.8883%
SPS	0013	301476	F.03.04.200081.9210	9210	9,155,542	16.0142%	1,870,993	15.1716%	1,128	14.4838%	15.2232%
Reddy Kilowatt	0017	300010	F.03.06.200081.9210	9210	2,741	0.0048%	-	0.0000%	-	0.0000%	0.0016%
1480 Welton	0029	300020	F.03.09.200081.9210	9210	11,456	0.0200%	4,452	0.0361%	-	0.0000%	0.0187%
PSR Investments	0041	300026	F.03.11.200081.9210	9210	9,711	0.0170%	-	0.0000%	-	0.0000%	0.0057%
WGI	0043	300027	F.03.12.200081.9210	9210	1,021	0.0018%	116	0.0009%	-	0.0000%	0.0009%
Xcel Energy Transmission Holding Co	0075	300039	F.03.17.200081.9210	9210	273	0.0005%	-	0.0000%	-	0.0000%	0.0002%
Xcel Energy Transmission Development Co	0076	300040	F.03.18.200081.9210	9210	92	0.0002%	-	0.0000%	-	0.0000%	0.0001%
Xcel Energy Southwest Transmission Co	0077	300041	F.03.19.200081.9210	9210	118	0.0002%	-	0.0000%	-	0.0000%	0.0001%
<b>Total</b>					<b>\$ 57,171,411</b>	<b>100.0000%</b>	<b>\$ 12,332,207</b>	<b>100.0000%</b>	<b>7,788</b>	<b>100.0000%</b>	<b>100.0000%</b>

Accounting, Reporting, & Taxes  
 SAP ACC 200081

Effective: April 1, 2022 - March 31, 2023

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Total Assets \$000's	%	Total Revenues \$000's	%	No. of Employees	%	Allocation %
NSPM	0010	301683	F.03.01.200081.9210	9210	\$ 26,019,467	42.1021%	\$ 5,877,496	40.8192%	3,786	48.7384%	43.8867%
NSPW	0011	301684	F.03.02.200081.9210	9210	3,183,678	5.1515%	1,105,601	7.6784%	533	6.8615%	6.5638%
PSCo	0012	301685	F.03.03.200081.9210	9210	22,857,232	36.9853%	4,939,566	34.3053%	2,338	30.0978%	33.7961%
SPS	0013	301476	F.03.04.200081.9210	9210	9,725,047	15.7361%	2,471,662	17.1657%	1,111	14.3023%	15.7347%
Reddy Kilowatt	0017	300010	F.03.06.200081.9210	9210	2,610	0.0042%	-	0.0000%	-	0.0000%	0.0014%
1480 Welton	0029	300020	F.03.09.200081.9210	9210	10,389	0.0168%	4,510	0.0313%	-	0.0000%	0.0160%
PSR Investments	0041	300026	F.03.11.200081.9210	9210	947	0.0015%	-	0.0000%	-	0.0000%	0.0005%
WGI	0043	300027	F.03.12.200081.9210	9210	965	0.0016%	28	0.0002%	-	0.0000%	0.0006%
Xcel Energy Transmission Holding Co	0075	300039	F.03.17.200081.9210	9210	230	0.0004%	-	0.0000%	-	0.0000%	0.0001%
Xcel Energy Transmission Development Co	0076	300040	F.03.18.200081.9210	9210	164	0.0003%	-	0.0000%	-	0.0000%	0.0001%
Xcel Energy Southwest Transmission Co	0077	300041	F.03.19.200081.9210	9210	78	0.0001%	-	0.0000%	-	0.0000%	0.0000%
<b>Total</b>					<b>\$ 61,800,807</b>	<b>100.0000%</b>	<b>\$ 14,398,863</b>	<b>100.0000%</b>	<b>7,768</b>	<b>100.0000%</b>	<b>100.0000%</b>

**Audit Services**

**SAP ACC 200082**

**Effective: April 1, 2021 - March 31, 2022**

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Total Assets \$000's	%	Total Revenues \$000's	%	No. of Employees	%	Allocation %
NSPM	0010	301425	F.03.01.200082.9210	9210	\$ 23,926,509	41.8505%	\$ 5,204,538	42.2028%	3,785	48.6004%	44.2178%
NSPW	0011	301426	F.03.02.200082.9210	9210	2,955,210	5.1690%	974,807	7.9046%	534	6.8567%	6.6434%
PSCo	0012	301427	F.03.03.200082.9210	9210	21,108,738	36.9218%	4,277,301	34.6840%	2,341	30.0591%	33.8883%
SPS	0013	301428	F.03.04.200082.9210	9210	9,155,542	16.0142%	1,870,993	15.1716%	1,128	14.4838%	15.2232%
Reddy Kilowatt	0017	300010	F.03.06.200082.9210	9210	2,741	0.0048%	-	0.0000%	-	0.0000%	0.0016%
1480 Welton	0029	300020	F.03.09.200082.9210	9210	11,456	0.0200%	4,452	0.0361%	-	0.0000%	0.0187%
PSR Investments	0041	300026	F.03.11.200082.9210	9210	9,711	0.0170%	-	0.0000%	-	0.0000%	0.0057%
WGI	0043	300027	F.03.12.200082.9210	9210	1,021	0.0018%	116	0.0009%	-	0.0000%	0.0009%
Xcel Energy Transmission Holding Co	0075	300039	F.03.17.200082.9210	9210	273	0.0005%	-	0.0000%	-	0.0000%	0.0002%
Xcel Energy Transmission Development Co	0076	300040	F.03.18.200082.9210	9210	92	0.0002%	-	0.0000%	-	0.0000%	0.0001%
Xcel Energy Southwest Transmission Co	0077	300041	F.03.19.200082.9210	9210	118	0.0002%	-	0.0000%	-	0.0000%	0.0001%
<b>Total</b>					<b>\$ 57,171,411</b>	<b>100.0000%</b>	<b>\$ 12,332,207</b>	<b>100.0000%</b>	<b>7,788</b>	<b>100.0000%</b>	<b>100.0000%</b>

**Audit Services**

**SAP ACC 200082**

**Effective: April 1, 2022 - March 31, 2023**

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Total Assets \$000's	%	Total Revenues \$000's	%	No. of Employees	%	Allocation %
NSPM	0010	301425	F.03.01.200082.9210	9210	\$ 26,019,467	42.1021%	\$ 5,877,496	40.8192%	3,786	48.7384%	43.8867%
NSPW	0011	301426	F.03.02.200082.9210	9210	3,183,678	5.1515%	1,105,601	7.6784%	533	6.8615%	6.5638%
PSCo	0012	301427	F.03.03.200082.9210	9210	22,857,232	36.9853%	4,939,566	34.3053%	2,338	30.0978%	33.7961%
SPS	0013	301428	F.03.04.200082.9210	9210	9,725,047	15.7361%	2,471,662	17.1657%	1,111	14.3023%	15.7347%
Reddy Kilowatt	0017	300010	F.03.06.200082.9210	9210	2,610	0.0042%	-	0.0000%	-	0.0000%	0.0014%
1480 Welton	0029	300020	F.03.09.200082.9210	9210	10,389	0.0168%	4,510	0.0313%	-	0.0000%	0.0160%
PSR Investments	0041	300026	F.03.11.200082.9210	9210	947	0.0015%	-	0.0000%	-	0.0000%	0.0005%
WGI	0043	300027	F.03.12.200082.9210	9210	965	0.0016%	28	0.0002%	-	0.0000%	0.0006%
Xcel Energy Transmission Holding Co	0075	300039	F.03.17.200082.9210	9210	230	0.0004%	-	0.0000%	-	0.0000%	0.0001%
Xcel Energy Transmission Development Co	0076	300040	F.03.18.200082.9210	9210	164	0.0003%	-	0.0000%	-	0.0000%	0.0001%
Xcel Energy Southwest Transmission Co	0077	300041	F.03.19.200082.9210	9210	78	0.0001%	-	0.0000%	-	0.0000%	0.0000%
<b>Total</b>					<b>\$ 61,800,807</b>	<b>100.0000%</b>	<b>\$ 14,398,863</b>	<b>100.0000%</b>	<b>7,768</b>	<b>100.0000%</b>	<b>100.0000%</b>



Corporate Finance, Treasury & Cash Management  
 SAP ACC 200083

Effective: April 1, 2021 - March 31, 2022

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Total Assets \$000's	%	Total Revenues \$000's	%	No. of Employees	%	Allocation %
NSPM	0010	301441	F.03.01.200083.9210	9210	\$ 23,926,509	41.8505%	\$ 5,204,538	42.2028%	3,785	48.6004%	44.2178%
NSPW	0011	301442	F.03.02.200083.9210	9210	2,955,210	5.1690%	974,807	7.9046%	534	6.8567%	6.6434%
PSCo	0012	301443	F.03.03.200083.9210	9210	21,108,738	36.9218%	4,277,301	34.6840%	2,341	30.0591%	33.8883%
SPS	0013	301444	F.03.04.200083.9210	9210	9,155,542	16.0142%	1,870,993	15.1716%	1,128	14.4838%	15.2232%
Reddy Kilowatt	0017	300010	F.03.06.200083.9210	9210	2,741	0.0048%	-	0.0000%	-	0.0000%	0.0016%
1480 Welton	0029	300020	F.03.09.200083.9210	9210	11,456	0.0200%	4,452	0.0361%	-	0.0000%	0.0187%
PSR Investments	0041	300026	F.03.11.200083.9210	9210	9,711	0.0170%	-	0.0000%	-	0.0000%	0.0057%
WGI	0043	300027	F.03.12.200083.9210	9210	1,021	0.0018%	116	0.0009%	-	0.0000%	0.0009%
Xcel Energy Transmission Holding Co	0075	300039	F.03.17.200083.9210	9210	273	0.0005%	-	0.0000%	-	0.0000%	0.0002%
Xcel Energy Transmission Development Co	0076	300040	F.03.18.200083.9210	9210	92	0.0002%	-	0.0000%	-	0.0000%	0.0001%
Xcel Energy Southwest Transmission Co	0077	300041	F.03.19.200083.9210	9210	118	0.0002%	-	0.0000%	-	0.0000%	0.0001%
<b>Total</b>					<b>\$ 57,171,411</b>	<b>100.0000%</b>	<b>\$ 12,332,207</b>	<b>100.0000%</b>	<b>7,788</b>	<b>100.0000%</b>	<b>100.0000%</b>

Corporate Finance, Treasury & Cash Management  
 SAP ACC 200083

Effective: April 1, 2022 - March 31, 2023

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Total Assets \$000's	%	Total Revenues \$000's	%	No. of Employees	%	Allocation %
NSPM	0010	301441	F.03.01.200083.9210	9210	\$ 26,019,467	42.1021%	\$ 5,877,496	40.8192%	3,786	48.7384%	43.8867%
NSPW	0011	301442	F.03.02.200083.9210	9210	3,183,678	5.1515%	1,105,601	7.6784%	533	6.8615%	6.5638%
PSCo	0012	301443	F.03.03.200083.9210	9210	22,857,232	36.9853%	4,939,566	34.3053%	2,338	30.0978%	33.7961%
SPS	0013	301444	F.03.04.200083.9210	9210	9,725,047	15.7361%	2,471,662	17.1657%	1,111	14.3023%	15.7347%
Reddy Kilowatt	0017	300010	F.03.06.200083.9210	9210	2,610	0.0042%	-	0.0000%	-	0.0000%	0.0014%
1480 Welton	0029	300020	F.03.09.200083.9210	9210	10,389	0.0168%	4,510	0.0313%	-	0.0000%	0.0160%
PSR Investments	0041	300026	F.03.11.200083.9210	9210	947	0.0015%	-	0.0000%	-	0.0000%	0.0005%
WGI	0043	300027	F.03.12.200083.9210	9210	965	0.0016%	28	0.0002%	-	0.0000%	0.0006%
Xcel Energy Transmission Holding Co	0075	300039	F.03.17.200083.9210	9210	230	0.0004%	-	0.0000%	-	0.0000%	0.0001%
Xcel Energy Transmission Development Co	0076	300040	F.03.18.200083.9210	9210	164	0.0003%	-	0.0000%	-	0.0000%	0.0001%
Xcel Energy Southwest Transmission Co	0077	300041	F.03.19.200083.9210	9210	78	0.0001%	-	0.0000%	-	0.0000%	0.0000%
<b>Total</b>					<b>\$ 61,800,807</b>	<b>100.0000%</b>	<b>\$ 14,398,863</b>	<b>100.0000%</b>	<b>7,768</b>	<b>100.0000%</b>	<b>100.0000%</b>

**Risk Management**  
**SAP ACC 200084**

Effective: April 1, 2021 - March 31, 2022

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Total Assets \$000's	%	Total Revenues \$000's	%	No. of Employees	%	Allocation %
NSPM	0010	301477	F.03.01.200084.9210	9210	\$ 23,926,509	41.8505%	\$ 5,204,538	42.2028%	3,785	48.6004%	44.2178%
NSPW	0011	301478	F.03.02.200084.9210	9210	2,955,210	5.1690%	974,807	7.9046%	534	6.8567%	6.6434%
PSCo	0012	301479	F.03.03.200084.9210	9210	21,108,738	36.9218%	4,277,301	34.6840%	2,341	30.0591%	33.8883%
SPS	0013	301480	F.03.04.200084.9210	9210	9,155,542	16.0142%	1,870,993	15.1716%	1,128	14.4838%	15.2232%
Reddy Kilowatt	0017	300010	F.03.06.200084.9210	9210	2,741	0.0048%	-	0.0000%	-	0.0000%	0.0016%
1480 Welton	0029	300020	F.03.09.200084.9210	9210	11,456	0.0200%	4,452	0.0361%	-	0.0000%	0.0187%
PSR Investments	0041	300026	F.03.11.200084.9210	9210	9,711	0.0170%	-	0.0000%	-	0.0000%	0.0057%
WGI	0043	300027	F.03.12.200084.9210	9210	1,021	0.0018%	116	0.0009%	-	0.0000%	0.0009%
Xcel Energy Transmission Holding Co	0075	300039	F.03.17.200084.9210	9210	273	0.0005%	-	0.0000%	-	0.0000%	0.0002%
Xcel Energy Transmission Development Co	0076	300040	F.03.18.200084.9210	9210	92	0.0002%	-	0.0000%	-	0.0000%	0.0001%
Xcel Energy Southwest Transmission Co	0077	300041	F.03.19.200084.9210	9210	118	0.0002%	-	0.0000%	-	0.0000%	0.0001%
<b>Total</b>					<b>\$ 57,171,411</b>	<b>100.0000%</b>	<b>\$ 12,332,207</b>	<b>100.0000%</b>	<b>7,788</b>	<b>100.0000%</b>	<b>100.0000%</b>

**Risk Management**  
**SAP ACC 200084**

Effective: April 1, 2022 - March 31, 2023

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Total Assets \$000's	%	Total Revenues \$000's	%	No. of Employees	%	Allocation %
NSPM	0010	301441	F.03.01.200083.9210	9210	\$ 26,019,467	42.1021%	\$ 5,877,496	40.8192%	3,786	48.7384%	43.8867%
NSPW	0011	301442	F.03.02.200083.9210	9210	3,183,678	5.1515%	1,105,601	7.6784%	533	6.8615%	6.5638%
PSCo	0012	301443	F.03.03.200083.9210	9210	22,857,232	36.9853%	4,939,566	34.3053%	2,338	30.0978%	33.7961%
SPS	0013	301444	F.03.04.200083.9210	9210	9,725,047	15.7361%	2,471,662	17.1657%	1,111	14.3023%	15.7347%
Reddy Kilowatt	0017	300010	F.03.06.200083.9210	9210	2,610	0.0042%	-	0.0000%	-	0.0000%	0.0014%
1480 Welton	0029	300020	F.03.09.200083.9210	9210	10,389	0.0168%	4,510	0.0313%	-	0.0000%	0.0160%
PSR Investments	0041	300026	F.03.11.200083.9210	9210	947	0.0015%	-	0.0000%	-	0.0000%	0.0005%
WGI	0043	300027	F.03.12.200083.9210	9210	965	0.0016%	28	0.0002%	-	0.0000%	0.0006%
Xcel Energy Transmission Holding Co	0075	300039	F.03.17.200083.9210	9210	230	0.0004%	-	0.0000%	-	0.0000%	0.0001%
Xcel Energy Transmission Development Co	0076	300040	F.03.18.200083.9210	9210	164	0.0003%	-	0.0000%	-	0.0000%	0.0001%
Xcel Energy Southwest Transmission Co	0077	300041	F.03.19.200083.9210	9210	78	0.0001%	-	0.0000%	-	0.0000%	0.0000%
<b>Total</b>					<b>\$ 61,800,807</b>	<b>100.0000%</b>	<b>\$ 14,398,863</b>	<b>100.0000%</b>	<b>7,768</b>	<b>100.0000%</b>	<b>100.0000%</b>

Legal & Claims Services  
 SAP ACC 200086

Effective: April 1, 2021 - March 31, 2022

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Total Assets \$000's	%	Total Revenues \$000's	%	No. of Employees	%	Allocation %
NSPM	0010	301563	F.03.01.200086.9210	9210	\$ 23,926,509	41.8505%	\$ 5,204,538	42.2028%	3,785	48.6004%	44.2178%
NSPW	0011	302044	F.03.02.200086.9210	9210	2,955,210	5.1690%	974,807	7.9046%	534	6.8567%	6.6434%
PSCo	0012	300388	F.03.03.200086.9210	9210	21,108,738	36.9218%	4,277,301	34.6840%	2,341	30.0591%	33.8883%
SPS	0013	300390	F.03.04.200086.9210	9210	9,155,542	16.0142%	1,870,993	15.1716%	1,128	14.4838%	15.2232%
Reddy Kilowatt	0017	300010	F.03.06.200086.9210	9210	2,741	0.0048%	-	0.0000%	-	0.0000%	0.0016%
1480 Welton	0029	300020	F.03.09.200086.9210	9210	11,456	0.0200%	4,452	0.0361%	-	0.0000%	0.0187%
PSR Investments	0041	300026	F.03.11.200086.9210	9210	9,711	0.0170%	-	0.0000%	-	0.0000%	0.0057%
WGI	0043	300027	F.03.12.200086.9210	9210	1,021	0.0018%	116	0.0009%	-	0.0000%	0.0009%
Xcel Energy Transmission Holding Co	0075	300039	F.03.17.200086.9210	9210	273	0.0005%	-	0.0000%	-	0.0000%	0.0002%
Xcel Energy Transmission Development Co	0076	300040	F.03.18.200086.9210	9210	92	0.0002%	-	0.0000%	-	0.0000%	0.0001%
Xcel Energy Southwest Transmission Co	0077	300041	F.03.19.200086.9210	9210	118	0.0002%	-	0.0000%	-	0.0000%	0.0001%
<b>Total</b>					<b>\$ 57,171,411</b>	<b>100.0000%</b>	<b>\$ 12,332,207</b>	<b>100.0000%</b>	<b>7,788</b>	<b>100.0000%</b>	<b>100.0000%</b>

Legal & Claims Services  
 SAP ACC 200086

Effective: April 1, 2022 - March 31, 2023

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Total Assets \$000's	%	Total Revenues \$000's	%	No. of Employees	%	Allocation %
NSPM	0010	301563	F.03.01.200086.9210	9210	\$ 26,019,467	42.1021%	\$ 5,877,496	40.8192%	3,786	48.7384%	43.8867%
NSPW	0011	302044	F.03.02.200086.9210	9210	3,183,678	5.1515%	1,105,601	7.6784%	533	6.8615%	6.5638%
PSCo	0012	300388	F.03.03.200086.9210	9210	22,857,232	36.9853%	4,939,566	34.3053%	2,338	30.0978%	33.7961%
SPS	0013	300390	F.03.04.200086.9210	9210	9,725,047	15.7361%	2,471,662	17.1657%	1,111	14.3023%	15.7347%
Reddy Kilowatt	0017	300010	F.03.06.200086.9210	9210	2,610	0.0042%	-	0.0000%	-	0.0000%	0.0014%
1480 Welton	0029	300020	F.03.09.200086.9210	9210	10,389	0.0168%	4,510	0.0313%	-	0.0000%	0.0160%
PSR Investments	0041	300026	F.03.11.200086.9210	9210	947	0.0015%	-	0.0000%	-	0.0000%	0.0005%
WGI	0043	300027	F.03.12.200086.9210	9210	965	0.0016%	28	0.0002%	-	0.0000%	0.0006%
Xcel Energy Transmission Holding Co	0075	300039	F.03.17.200086.9210	9210	230	0.0004%	-	0.0000%	-	0.0000%	0.0001%
Xcel Energy Transmission Development Co	0076	300040	F.03.18.200086.9210	9210	164	0.0003%	-	0.0000%	-	0.0000%	0.0001%
Xcel Energy Southwest Transmission Co	0077	300041	F.03.19.200086.9210	9210	78	0.0001%	-	0.0000%	-	0.0000%	0.0000%
<b>Total</b>					<b>\$ 61,800,807</b>	<b>100.0000%</b>	<b>\$ 14,398,863</b>	<b>100.0000%</b>	<b>7,768</b>	<b>100.0000%</b>	<b>100.0000%</b>

Accounting, Reporting & Tax - Regulated  
 SAP ACC 200087

Effective: April 1, 2021 - March 31, 2022

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Total Assets \$000's	%	Total Revenues \$000's	%	No. of Employees	%	Allocation %
NSPM	0010	301683	F.03.01.200087.9210	9210	\$ 23,926,509	41.8687%	\$ 5,204,538	42.2184%	3,785	48.6004%	44.2290%
NSPW	0011	301684	F.03.02.200087.9210	9210	2,955,210	5.1713%	974,807	7.9075%	534	6.8567%	6.6452%
PSCo	0012	301685	F.03.03.200087.9210	9210	21,108,738	36.9379%	4,277,301	34.6968%	2,341	30.0591%	33.8980%
SPS	0013	301476	F.03.04.200087.9210	9210	9,155,542	16.0212%	1,870,993	15.1772%	1,128	14.4838%	15.2274%
Xcel Energy Transmission Holding Co	0075	300039	F.03.17.200087.9210	9210	273	0.0005%	-	0.0000%	-	0.0000%	0.0002%
Xcel Energy Transmission Development Co	0076	300040	F.03.18.200087.9210	9210	92	0.0002%	-	0.0000%	-	0.0000%	0.0001%
Xcel Energy Southwest Transmission Co	0077	300041	F.03.19.200087.9210	9210	118	0.0002%	-	0.0000%	-	0.0000%	0.0001%
<b>Total</b>					<b>\$ 57,146,482</b>	<b>100.0000%</b>	<b>\$ 12,327,639</b>	<b>100.0000%</b>	<b>7,788</b>	<b>100.0000%</b>	<b>100.0000%</b>

Accounting, Reporting & Tax - Regulated  
 SAP ACC 200087

Effective: April 1, 2022 - March 31, 2023

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Total Assets \$000's	%	Total Revenues \$000's	%	No. of Employees	%	Allocation %
NSPM	0010	301683	F.03.01.200087.9210	9210	\$ 26,019,467	42.1123%	\$ 5,877,496	40.8320%	3,786	48.7384%	43.8943%
NSPW	0011	301684	F.03.02.200087.9210	9210	3,183,678	5.1528%	1,105,601	7.6808%	533	6.8615%	6.5650%
PSCo	0012	301685	F.03.03.200087.9210	9210	22,857,232	36.9943%	4,939,566	34.3161%	2,338	30.0978%	33.8027%
SPS	0013	301476	F.03.04.200087.9210	9210	9,725,047	15.7399%	2,471,662	17.1711%	1,111	14.3023%	15.7378%
Xcel Energy Transmission Holding Co	0075	300039	F.03.17.200087.9210	9210	230	0.0004%	-	0.0000%	-	0.0000%	0.0001%
Xcel Energy Transmission Development Co	0076	300040	F.03.18.200087.9210	9210	164	0.0003%	-	0.0000%	-	0.0000%	0.0001%
Xcel Energy Southwest Transmission Co	0077	300041	F.03.19.200087.9210	9210	78	0.0001%	-	0.0000%	-	0.0000%	0.0000%
<b>Total</b>					<b>\$ 61,785,896</b>	<b>100.0000%</b>	<b>\$ 14,394,325</b>	<b>100.0000%</b>	<b>7,768</b>	<b>100.0000%</b>	<b>100.0000%</b>

**Accounting, Reporting, Tax & Audit Services - Regulated Electric**  
**SAP ACC 200088 Effective: April 1, 2021 - March 31, 2022**

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Total Assets \$000's	%	Total Revenues \$000's	%	No. of Employees	%	Allocation %
NSPM	0010	300498	F.03.01.200088.9210	9210	\$ 23,926,509	41.8687%	\$ 5,204,538	42.2184%	3,785	48.6004%	44.2290%
NSPW	0011	300502	F.03.02.200088.9210	9210	2,955,210	5.1713%	974,807	7.9075%	534	6.8567%	6.6452%
PSCo	0012	300506	F.03.03.200088.9210	9210	21,108,738	36.9379%	4,277,301	34.6968%	2,341	30.0591%	33.8980%
SPS	0013	300511	F.03.04.200088.9210	9210	9,155,542	16.0212%	1,870,993	15.1772%	1,128	14.4838%	15.2274%
Xcel Energy Transmission Holding Co	0075	300039	F.03.17.200088.9210	9210	273	0.0005%	-	0.0000%	-	0.0000%	0.0002%
Xcel Energy Transmission Development Co	0076	300040	F.03.18.200088.9210	9210	92	0.0002%	-	0.0000%	-	0.0000%	0.0001%
Xcel Energy Southwest Transmission Co	0077	300041	F.03.19.200088.9210	9210	118	0.0002%	-	0.0000%	-	0.0000%	0.0001%
<b>Total</b>					<b>\$ 57,146,482</b>	<b>100.0000%</b>	<b>\$ 12,327,639</b>	<b>100.0000%</b>	<b>7,788</b>	<b>100.0000%</b>	<b>100.0000%</b>

**Accounting, Reporting, Tax & Audit Services - Regulated Electric**  
**SAP ACC 200088 Effective: April 1, 2022 - March 31, 2023**

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Total Assets \$000's	%	Total Revenues \$000's	%	No. of Employees	%	Allocation %
NSPM	0010	300498	F.03.01.200088.9210	9210	\$ 26,019,467	42.1123%	\$ 5,877,496	40.8320%	3,786	48.7384%	43.8943%
NSPW	0011	300502	F.03.02.200088.9210	9210	3,183,678	5.1528%	1,105,601	7.6808%	533	6.8615%	6.5650%
PSCo	0012	300506	F.03.03.200088.9210	9210	22,857,232	36.9943%	4,939,566	34.3161%	2,338	30.0978%	33.8027%
SPS	0013	300511	F.03.04.200088.9210	9210	9,725,047	15.7399%	2,471,662	17.1711%	1,111	14.3023%	15.7378%
Xcel Energy Transmission Holding Co	0075	300039	F.03.17.200088.9210	9210	230	0.0004%	-	0.0000%	-	0.0000%	0.0001%
Xcel Energy Transmission Development Co	0076	300040	F.03.18.200088.9210	9210	164	0.0003%	-	0.0000%	-	0.0000%	0.0001%
Xcel Energy Southwest Transmission Co	0077	300041	F.03.19.200088.9210	9210	78	0.0001%	-	0.0000%	-	0.0000%	0.0000%
<b>Total</b>					<b>\$ 61,785,896</b>	<b>100.0000%</b>	<b>\$ 14,394,325</b>	<b>100.0000%</b>	<b>7,768</b>	<b>100.0000%</b>	<b>100.0000%</b>

Audit Services - OpCo's & TransCo's  
 SAP ACC 200089

Effective: April 1, 2021 - March 31, 2022

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Total Assets \$000's	%	Total Revenues \$000's	%	No. of Employees	%	Allocation %
NSPM	0010	301425	F.03.01.200089.9210	9210	\$ 23,926,509	41.8687%	\$ 5,204,538	42.2184%	3,785	48.6004%	44.2290%
NSPW	0011	301426	F.03.02.200089.9210	9210	2,955,210	5.1713%	974,807	7.9075%	534	6.8567%	6.6452%
PSCo	0012	301427	F.03.03.200089.9210	9210	21,108,738	36.9379%	4,277,301	34.6968%	2,341	30.0591%	33.8980%
SPS	0013	301428	F.03.04.200089.9210	9210	9,155,542	16.0212%	1,870,993	15.1772%	1,128	14.4838%	15.2274%
Xcel Energy Transmission Holding Co	0075	300039	F.03.17.200089.9210	9210	273	0.0005%	-	0.0000%	-	0.0000%	0.0002%
Xcel Energy Transmission Development Co	0076	300040	F.03.18.200089.9210	9210	92	0.0002%	-	0.0000%	-	0.0000%	0.0001%
Xcel Energy Southwest Transmission Co	0077	300041	F.03.19.200089.9210	9210	118	0.0002%	-	0.0000%	-	0.0000%	0.0001%
<b>Total</b>					<b>\$ 57,146,482</b>	<b>100.0000%</b>	<b>\$ 12,327,639</b>	<b>100.0000%</b>	<b>7,788</b>	<b>100.0000%</b>	<b>100.0000%</b>

Audit Services - OpCo's & TransCo's  
 SAP ACC 200089

Effective: April 1, 2022 - March 31, 2023

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Total Assets \$000's	%	Total Revenues \$000's	%	No. of Employees	%	Allocation %
NSPM	0010	301425	F.03.01.200089.9210	9210	\$ 26,019,467	42.1123%	\$ 5,877,496	40.8320%	3,786	48.7384%	43.8943%
NSPW	0011	301426	F.03.02.200089.9210	9210	3,183,678	5.1528%	1,105,601	7.6808%	533	6.8615%	6.5650%
PSCo	0012	301427	F.03.03.200089.9210	9210	22,857,232	36.9943%	4,939,566	34.3161%	2,338	30.0978%	33.8027%
SPS	0013	301428	F.03.04.200089.9210	9210	9,725,047	15.7399%	2,471,662	17.1711%	1,111	14.3023%	15.7378%
Xcel Energy Transmission Holding Co	0075	300039	F.03.17.200089.9210	9210	230	0.0004%	-	0.0000%	-	0.0000%	0.0001%
Xcel Energy Transmission Development Co	0076	300040	F.03.18.200089.9210	9210	164	0.0003%	-	0.0000%	-	0.0000%	0.0001%
Xcel Energy Southwest Transmission Co	0077	300041	F.03.19.200089.9210	9210	78	0.0001%	-	0.0000%	-	0.0000%	0.0000%
<b>Total</b>					<b>\$ 61,785,896</b>	<b>100.0000%</b>	<b>\$ 14,394,325</b>	<b>100.0000%</b>	<b>7,768</b>	<b>100.0000%</b>	<b>100.0000%</b>

**Risk Management - OpCo's & TransCo's**  
**SAP ACC 200090**

**Effective: April 1, 2021 - March 31, 2022**

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Total Assets \$000's	%	Total Revenues \$000's	%	No. of Employees	%
NSPM	0010	301477	F.03.01.200090.9210	9210	\$ 23,926,509	41.8687%	\$ 5,204,538	42.2184%	3,785	48.6004%
NSPW	0011	301478	F.03.02.200090.9210	9210	2,955,210	5.1713%	974,807	7.9075%	534	6.8567%
PSCo	0012	301479	F.03.03.200090.9210	9210	21,108,738	36.9379%	4,277,301	34.6968%	2,341	30.0591%
SPS	0013	301480	F.03.04.200090.9210	9210	9,155,542	16.0212%	1,870,993	15.1772%	1,128	14.4838%
Xcel Energy Transmission Holding Co	0075	300039	F.03.17.200090.9210	9210	273	0.0005%	-	0.0000%	-	0.0000%
Xcel Energy Transmission Development Co	0076	300040	F.03.18.200090.9210	9210	92	0.0002%	-	0.0000%	-	0.0000%
Xcel Energy Southwest Transmission Co	0077	300041	F.03.19.200090.9210	9210	118	0.0002%	-	0.0000%	-	0.0000%
<b>Total</b>					<b>\$ 57,146,482</b>	<b>100.0000%</b>	<b>\$ 12,327,639</b>	<b>100.0000%</b>	<b>7,788</b>	<b>100.0000%</b>

**Risk Management - OpCo's & TransCo's**  
**SAP ACC 200090**

**Effective: April 1, 2022 - March 31, 2023**

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Total Assets \$000's	%	Total Revenues \$000's	%	No. of Employees	%
NSPM	0010	301477	F.03.01.200090.9210	9210	\$ 26,019,467	42.1123%	\$ 5,877,496	40.8320%	3,786	48.7384%
NSPW	0011	301478	F.03.02.200090.9210	9210	3,183,678	5.1528%	1,105,601	7.6808%	533	6.8615%
PSCo	0012	301479	F.03.03.200090.9210	9210	22,857,232	36.9943%	4,939,566	34.3161%	2,338	30.0978%
SPS	0013	301480	F.03.04.200090.9210	9210	9,725,047	15.7399%	2,471,662	17.1711%	1,111	14.3023%
Xcel Energy Transmission Holding Co	0075	300039	F.03.17.200090.9210	9210	230	0.0004%	-	0.0000%	-	0.0000%
Xcel Energy Transmission Development Co	0076	300040	F.03.18.200090.9210	9210	164	0.0003%	-	0.0000%	-	0.0000%
Xcel Energy Southwest Transmission Co	0077	300041	F.03.19.200090.9210	9210	78	0.0001%	-	0.0000%	-	0.0000%
<b>Total</b>					<b>\$ 61,785,896</b>	<b>100.0000%</b>	<b>\$ 14,394,325</b>	<b>100.0000%</b>	<b>7,768</b>	<b>100.0000%</b>



Allocation %
44.2290%
6.6452%
33.8980%
15.2274%
0.0002%
0.0001%
0.0001%
<b>100.0000%</b>

Allocation %
43.8943%
6.5650%
33.8027%
15.7378%
0.0001%
0.0001%
0.0000%
<b>100.0000%</b>

**Captive Insurance**  
**SAP ACC 200091**

**Effective: April 1, 2021 - March 31, 2022**

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Total Assets \$000's	%	Total Revenues \$000's	%	No. of Employees	%	Allocation %
NSPM	0010	301477	F.03.01.200091.9210	9210	\$ 23,926,509	41.8687%	\$ 5,204,538	42.2184%	3,785	48.6004%	44.2290%
NSPW	0011	301478	F.03.02.200091.9210	9210	2,955,210	5.1713%	974,807	7.9075%	534	6.8567%	6.6452%
PSCo	0012	301479	F.03.03.200091.9210	9210	21,108,738	36.9379%	4,277,301	34.6968%	2,341	30.0591%	33.8980%
SPS	0013	301480	F.03.04.200091.9210	9210	9,155,542	16.0212%	1,870,993	15.1772%	1,128	14.4838%	15.2274%
Xcel Energy Transmission Holding Co	0075	300039	F.03.17.200091.9210	9210	273	0.0005%	-	0.0000%	-	0.0000%	0.0002%
Xcel Energy Transmission Development Co	0076	300040	F.03.18.200091.9210	9210	92	0.0002%	-	0.0000%	-	0.0000%	0.0001%
Xcel Energy Southwest Transmission Co	0077	300041	F.03.19.200091.9210	9210	118	0.0002%	-	0.0000%	-	0.0000%	0.0001%
<b>Total</b>					<b>\$ 57,146,482</b>	<b>100.0000%</b>	<b>\$ 12,327,639</b>	<b>100.0000%</b>	<b>7,788</b>	<b>100.0000%</b>	<b>100.0000%</b>

**Captive Insurance**  
**SAP ACC 200091**

**Effective: April 1, 2022 - March 31, 2023**

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Total Assets \$000's	%	Total Revenues \$000's	%	No. of Employees	%	Allocation %
NSPM	0010	301477	F.03.01.200091.9210	9210	\$ 26,019,467	42.1123%	\$ 5,877,496	40.8320%	3,786	48.7384%	43.8943%
NSPW	0011	301478	F.03.02.200091.9210	9210	3,183,678	5.1528%	1,105,601	7.6808%	533	6.8615%	6.5650%
PSCo	0012	301479	F.03.03.200091.9210	9210	22,857,232	36.9943%	4,939,566	34.3161%	2,338	30.0978%	33.8027%
SPS	0013	301480	F.03.04.200091.9210	9210	9,725,047	15.7399%	2,471,662	17.1711%	1,111	14.3023%	15.7378%
Xcel Energy Transmission Holding Co	0075	300039	F.03.17.200091.9210	9210	230	0.0004%	-	0.0000%	-	0.0000%	0.0001%
Xcel Energy Transmission Development Co	0076	300040	F.03.18.200091.9210	9210	164	0.0003%	-	0.0000%	-	0.0000%	0.0001%
Xcel Energy Southwest Transmission Co	0077	300041	F.03.19.200091.9210	9210	78	0.0001%	-	0.0000%	-	0.0000%	0.0000%
<b>Total</b>					<b>\$ 61,785,896</b>	<b>100.0000%</b>	<b>\$ 14,394,325</b>	<b>100.0000%</b>	<b>7,768</b>	<b>100.0000%</b>	<b>100.0000%</b>

**Corporate Strategy & Business Development**  
**SAP ACC 200092**

Effective: April 1, 2021 - March 31, 2022

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Total Assets \$000's	%	Total Revenues \$000's	%	No. of Employees	%	Allocation %
NSPM	0010	301585	F.03.01.200092.9210	9210	\$ 23,926,509	41.8687%	\$ 5,204,538	42.2184%	3,785	48.6004%	44.2290%
NSPW	0011	301586	F.03.02.200092.9210	9210	2,955,210	5.1713%	974,807	7.9075%	534	6.8567%	6.6452%
PSCo	0012	301589	F.03.03.200092.9210	9210	21,108,738	36.9379%	4,277,301	34.6968%	2,341	30.0591%	33.8980%
SPS	0013	301590	F.03.04.200092.9210	9210	9,155,542	16.0212%	1,870,993	15.1772%	1,128	14.4838%	15.2274%
Xcel Energy Transmission Holding Co	0075	300039	F.03.17.200092.9210	9210	273	0.0005%	-	0.0000%	-	0.0000%	0.0002%
Xcel Energy Transmission Development Co	0076	300040	F.03.18.200092.9210	9210	92	0.0002%	-	0.0000%	-	0.0000%	0.0001%
Xcel Energy Southwest Transmission Co	0077	300041	F.03.19.200092.9210	9210	118	0.0002%	-	0.0000%	-	0.0000%	0.0001%
<b>Total</b>					<b>\$ 57,146,482</b>	<b>100.0000%</b>	<b>\$ 12,327,639</b>	<b>100.0000%</b>	<b>7,788</b>	<b>100.0000%</b>	<b>100.0000%</b>

**Corporate Strategy & Business Development**  
**SAP ACC 200092**

Effective: April 1, 2022 - March 31, 2023

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Total Assets \$000's	%	Total Revenues \$000's	%	No. of Employees	%	Allocation %
NSPM	0010	301585	F.03.01.200092.9210	9210	\$ 26,019,467	42.1123%	\$ 5,877,496	40.8320%	3,786	48.7384%	43.8943%
NSPW	0011	301586	F.03.02.200092.9210	9210	3,183,678	5.1528%	1,105,601	7.6808%	533	6.8615%	6.5650%
PSCo	0012	301589	F.03.03.200092.9210	9210	22,857,232	36.9943%	4,939,566	34.3161%	2,338	30.0978%	33.8027%
SPS	0013	301590	F.03.04.200092.9210	9210	9,725,047	15.7399%	2,471,662	17.1711%	1,111	14.3023%	15.7378%
Xcel Energy Transmission Holding Co	0075	300039	F.03.17.200092.9210	9210	230	0.0004%	-	0.0000%	-	0.0000%	0.0001%
Xcel Energy Transmission Development Co	0076	300040	F.03.18.200092.9210	9210	164	0.0003%	-	0.0000%	-	0.0000%	0.0001%
Xcel Energy Southwest Transmission Co	0077	300041	F.03.19.200092.9210	9210	78	0.0001%	-	0.0000%	-	0.0000%	0.0000%
<b>Total</b>					<b>\$ 61,785,896</b>	<b>100.0000%</b>	<b>\$ 14,394,325</b>	<b>100.0000%</b>	<b>7,768</b>	<b>100.0000%</b>	<b>100.0000%</b>

Legal - OpCo's & TransCo's  
 SAP ACC 200093

Effective: April 1, 2021 - March 31, 2022

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Total Assets \$000's	%	Total Revenues \$000's	%	No. of Employees	%	Allocation %
NSPM	0010	301563	F.03.01.200093.9210	9210	\$ 23,926,509	41.8687%	\$ 5,204,538	42.2184%	3,785	48.6004%	44.2290%
NSPW	0011	302044	F.03.02.200093.9210	9210	2,955,210	5.1713%	974,807	7.9075%	534	6.8567%	6.6452%
PSCo	0012	300388	F.03.03.200093.9210	9210	21,108,738	36.9379%	4,277,301	34.6968%	2,341	30.0591%	33.8980%
SPS	0013	300390	F.03.04.200093.9210	9210	9,155,542	16.0212%	1,870,993	15.1772%	1,128	14.4838%	15.2274%
Xcel Energy Transmission Holding Co	0075	300039	F.03.17.200093.9210	9210	273	0.0005%	-	0.0000%	-	0.0000%	0.0002%
Xcel Energy Transmission Development Co	0076	300040	F.03.18.200093.9210	9210	92	0.0002%	-	0.0000%	-	0.0000%	0.0001%
Xcel Energy Southwest Transmission Co	0077	300041	F.03.19.200093.9210	9210	118	0.0002%	-	0.0000%	-	0.0000%	0.0001%
<b>Total</b>					<b>\$ 57,146,482</b>	<b>100.0000%</b>	<b>\$ 12,327,639</b>	<b>100.0000%</b>	<b>7,788</b>	<b>100.0000%</b>	<b>100.0000%</b>

Legal - OpCo's & TransCo's  
 SAP ACC 200093

Effective: April 1, 2022 - March 31, 2023

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Total Assets \$000's	%	Total Revenues \$000's	%	No. of Employees	%	Allocation %
NSPM	0010	301563	F.03.01.200093.9210	9210	\$ 26,019,467	42.1123%	\$ 5,877,496	40.8320%	3,786	48.7384%	43.8943%
NSPW	0011	302044	F.03.02.200093.9210	9210	3,183,678	5.1528%	1,105,601	7.6808%	533	6.8615%	6.5650%
PSCo	0012	300388	F.03.03.200093.9210	9210	22,857,232	36.9943%	4,939,566	34.3161%	2,338	30.0978%	33.8027%
SPS	0013	300390	F.03.04.200093.9210	9210	9,725,047	15.7399%	2,471,662	17.1711%	1,111	14.3023%	15.7378%
Xcel Energy Transmission Holding Co	0075	300039	F.03.17.200093.9210	9210	230	0.0004%	-	0.0000%	-	0.0000%	0.0001%
Xcel Energy Transmission Development Co	0076	300040	F.03.18.200093.9210	9210	164	0.0003%	-	0.0000%	-	0.0000%	0.0001%
Xcel Energy Southwest Transmission Co	0077	300041	F.03.19.200093.9210	9210	78	0.0001%	-	0.0000%	-	0.0000%	0.0000%
<b>Total</b>					<b>\$ 61,785,896</b>	<b>100.0000%</b>	<b>\$ 14,394,325</b>	<b>100.0000%</b>	<b>7,768</b>	<b>100.0000%</b>	<b>100.0000%</b>

Supply Chain

SAP ACC 200094

Effective: April 1, 2021 - March 31, 2022

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Total Assets \$000's	%	Total Revenues \$000's	%	No. of Employees	%	Allocation %
NSPM	0010	300709	F.03.01.200094.9210	9210	\$ 23,926,509	41.8687%	\$ 5,204,538	42.2184%	3,785	48.6004%	44.2290%
NSPW	0011	300712	F.03.02.200094.9210	9210	2,955,210	5.1713%	974,807	7.9075%	534	6.8567%	6.6452%
PSCo	0012	300715	F.03.03.200094.9210	9210	21,108,738	36.9379%	4,277,301	34.6968%	2,341	30.0591%	33.8980%
SPS	0013	300716	F.03.04.200094.9210	9210	9,155,542	16.0212%	1,870,993	15.1772%	1,128	14.4838%	15.2274%
Xcel Energy Transmission Holding Co	0075	300039	F.03.17.200094.9210	9210	273	0.0005%	-	0.0000%	-	0.0000%	0.0002%
Xcel Energy Transmission Development Co	0076	300040	F.03.18.200094.9210	9210	92	0.0002%	-	0.0000%	-	0.0000%	0.0001%
Xcel Energy Southwest Transmission Co	0077	300041	F.03.19.200094.9210	9210	118	0.0002%	-	0.0000%	-	0.0000%	0.0001%
<b>Total</b>					<b>\$ 57,146,482</b>	<b>100.0000%</b>	<b>\$ 12,327,639</b>	<b>100.0000%</b>	<b>7,788</b>	<b>100.0000%</b>	<b>100.0000%</b>

Supply Chain

SAP ACC 200094

Effective: April 1, 2022 - March 31, 2023

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Total Assets \$000's	%	Total Revenues \$000's	%	No. of Employees	%	Allocation %
NSPM	0010	300709	F.03.01.200094.9210	9210	\$ 26,019,467	42.1123%	\$ 5,877,496	40.8320%	3,786	48.7384%	43.8943%
NSPW	0011	300712	F.03.02.200094.9210	9210	3,183,678	5.1528%	1,105,601	7.6808%	533	6.8615%	6.5650%
PSCo	0012	300715	F.03.03.200094.9210	9210	22,857,232	36.9943%	4,939,566	34.3161%	2,338	30.0978%	33.8027%
SPS	0013	300716	F.03.04.200094.9210	9210	9,725,047	15.7399%	2,471,662	17.1711%	1,111	14.3023%	15.7378%
Xcel Energy Transmission Holding Co	0075	300039	F.03.17.200094.9210	9210	230	0.0004%	-	0.0000%	-	0.0000%	0.0001%
Xcel Energy Transmission Development Co	0076	300040	F.03.18.200094.9210	9210	164	0.0003%	-	0.0000%	-	0.0000%	0.0001%
Xcel Energy Southwest Transmission Co	0077	300041	F.03.19.200094.9210	9210	78	0.0001%	-	0.0000%	-	0.0000%	0.0000%
<b>Total</b>					<b>\$ 61,785,896</b>	<b>100.0000%</b>	<b>\$ 14,394,325</b>	<b>100.0000%</b>	<b>7,768</b>	<b>100.0000%</b>	<b>100.0000%</b>

**Electric Vehicle Program FERC 912**

**SAP ACC 200095**

**Effective: April 1, 2021 - March 31, 2022**

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Gross EV Plant \$000	Allocation %
NSPM	0010	300498	F.03.01.200095.9120	9120	\$2,709	43.3996%
NSPW	0011	300502	F.03.02.200095.9120	9120	72	1.1535%
PSCo	0012	300506	F.03.03.200095.9120	9120	3,461	55.4469%
<b>Total</b>					<b>\$ 6,242</b>	<b>100.0000%</b>

**Electric Vehicle Program FERC 912**

**SAP ACC 200095**

**Effective: April 1, 2022 - March 31, 2023**

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Gross EV Plant \$000	Allocation %
NSPM	0010	300498	F.03.01.200095.9120	9120	\$ 2,709	<b>43.3996%</b>
NSPW	0011	300502	F.03.02.200095.9120	9120	72	<b>1.1535%</b>
PSCo	0012	300506	F.03.03.200095.9120	9120	3,461	<b>55.4469%</b>
<b>Total</b>					<b>\$ 6,242</b>	<b>100.0000%</b>

Energy Markets - Business Services

SAP ACC 200096

Effective: April 1, 2021 - March 31, 2022

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Total Assets \$000's	%	Total Revenues \$000's	%	No. of Employees	%	Allocation %
NSPM	0010	301667	F.03.01.200096.9210	9210	\$ 23,926,509	41.8687%	\$ 5,204,538	42.2184%	3,785	48.6004%	44.2290%
NSPW	0011	301527	F.03.02.200096.9210	9210	2,955,210	5.1713%	974,807	7.9075%	534	6.8567%	6.6452%
PSCo	0012	301463	F.03.03.200096.9210	9210	21,108,738	36.9379%	4,277,301	34.6968%	2,341	30.0591%	33.8980%
SPS	0013	301464	F.03.04.200096.9210	9210	9,155,542	16.0212%	1,870,993	15.1772%	1,128	14.4838%	15.2274%
Xcel Energy Transmission Holding Co	0075	300039	F.03.17.200096.9210	9210	273	0.0005%	-	0.0000%	-	0.0000%	0.0002%
Xcel Energy Transmission Development Co	0076	300040	F.03.18.200096.9210	9210	92	0.0002%	-	0.0000%	-	0.0000%	0.0001%
Xcel Energy Southwest Transmission Co	0077	300041	F.03.19.200096.9210	9210	118	0.0002%	-	0.0000%	-	0.0000%	0.0001%
<b>Total</b>					<b>\$ 57,146,482</b>	<b>100.0000%</b>	<b>\$ 12,327,639</b>	<b>100.0000%</b>	<b>7,788</b>	<b>100.0000%</b>	<b>100.0000%</b>

Energy Markets - Business Services

SAP ACC 200096

Effective: April 1, 2022 - March 31, 2023

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Total Assets \$000's	%	Total Revenues \$000's	%	No. of Employees	%	Allocation %
NSPM	0010	301667	F.03.01.200096.9210	9210	\$ 26,019,467	42.1123%	\$ 5,877,496	40.8320%	3,786	48.7384%	43.8943%
NSPW	0011	301527	F.03.02.200096.9210	9210	3,183,678	5.1528%	1,105,601	7.6808%	533	6.8615%	6.5650%
PSCo	0012	301463	F.03.03.200096.9210	9210	22,857,232	36.9943%	4,939,566	34.3161%	2,338	30.0978%	33.8027%
SPS	0013	301464	F.03.04.200096.9210	9210	9,725,047	15.7399%	2,471,662	17.1711%	1,111	14.3023%	15.7378%
Xcel Energy Transmission Holding Co	0075	300039	F.03.17.200096.9210	9210	230	0.0004%	-	0.0000%	-	0.0000%	0.0001%
Xcel Energy Transmission Development Co	0076	300040	F.03.18.200096.9210	9210	164	0.0003%	-	0.0000%	-	0.0000%	0.0001%
Xcel Energy Southwest Transmission Co	0077	300041	F.03.19.200096.9210	9210	78	0.0001%	-	0.0000%	-	0.0000%	0.0000%
<b>Total</b>					<b>\$ 61,785,896</b>	<b>100.0000%</b>	<b>\$ 14,394,325</b>	<b>100.0000%</b>	<b>7,768</b>	<b>100.0000%</b>	<b>100.0000%</b>



**Accounting and Finance Software Applications Maintenance**  
**SAP ACC 200097 Effective: April 1, 2021 - March 31, 2022**

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Total Assets \$000's	%	Total Revenues \$000's	%	No. of Employees	%	Allocation %
NSPM	0010	301673	F.03.01.200097.9210	9210	\$ 23,926,509	41.8687%	\$ 5,204,538	42.2184%	3,785	48.6004%	44.2290%
NSPW	0011	301674	F.03.02.200097.9210	9210	2,955,210	5.1713%	974,807	7.9075%	534	6.8567%	6.6452%
PSCo	0012	301675	F.03.03.200097.9210	9210	21,108,738	36.9379%	4,277,301	34.6968%	2,341	30.0591%	33.8980%
SPS	0013	301676	F.03.04.200097.9210	9210	9,155,542	16.0212%	1,870,993	15.1772%	1,128	14.4838%	15.2274%
Xcel Energy Transmission Holding Co	0075	300039	F.03.17.200097.9210	9210	273	0.0005%	-	0.0000%	-	0.0000%	0.0002%
Xcel Energy Transmission Development Co	0076	300040	F.03.18.200097.9210	9210	92	0.0002%	-	0.0000%	-	0.0000%	0.0001%
Xcel Energy Southwest Transmission Co	0077	300041	F.03.19.200097.9210	9210	118	0.0002%	-	0.0000%	-	0.0000%	0.0001%
<b>Total</b>					<b>\$ 57,146,482</b>	<b>100.0000%</b>	<b>\$ 12,327,639</b>	<b>100.0000%</b>	<b>7,788</b>	<b>100.0000%</b>	<b>100.0000%</b>

**Accounting and Finance Software Applications Maintenance**  
**SAP ACC 200097 Effective: April 1, 2022 - March 31, 2023**

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Total Assets \$000's	%	Total Revenues \$000's	%	No. of Employees	%	Allocation %
NSPM	0010	301673	F.03.01.200097.9210	9210	\$ 26,019,467	42.1123%	\$ 5,877,496	40.8320%	3,786	48.7384%	43.8943%
NSPW	0011	301674	F.03.02.200097.9210	9210	3,183,678	5.1528%	1,105,601	7.6808%	533	6.8615%	6.5650%
PSCo	0012	301675	F.03.03.200097.9210	9210	22,857,232	36.9943%	4,939,566	34.3161%	2,338	30.0978%	33.8027%
SPS	0013	301676	F.03.04.200097.9210	9210	9,725,047	15.7399%	2,471,662	17.1711%	1,111	14.3023%	15.7378%
Xcel Energy Transmission Holding Co	0075	300039	F.03.17.200097.9210	9210	230	0.0004%	-	0.0000%	-	0.0000%	0.0001%
Xcel Energy Transmission Development Co	0076	300040	F.03.18.200097.9210	9210	164	0.0003%	-	0.0000%	-	0.0000%	0.0001%
Xcel Energy Southwest Transmission Co	0077	300041	F.03.19.200097.9210	9210	78	0.0001%	-	0.0000%	-	0.0000%	0.0000%
<b>Total</b>					<b>\$ 61,785,896</b>	<b>100.0000%</b>	<b>\$ 14,394,325</b>	<b>100.0000%</b>	<b>7,768</b>	<b>100.0000%</b>	<b>100.0000%</b>

**Electric Transmission FERC 566**

**SAP ACC 200098**

**Effective: April 1, 2021 - March 31, 2022**

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Total Assets \$000's	%	Total Revenues \$000's	%	No. of Employees	%	Allocation %
NSPM	0010	300125	F.03.01.200098.5660	5660	\$ 23,926,509	41.8687%	\$ 5,204,538	42.2184%	3,785	48.6004%	44.2290%
NSPW	0011	300127	F.03.02.200098.5660	5660	2,955,210	5.1713%	974,807	7.9075%	534	6.8567%	6.6452%
PSCo	0012	300129	F.03.03.200098.5660	5660	21,108,738	36.9379%	4,277,301	34.6968%	2,341	30.0591%	33.8980%
SPS	0013	300131	F.03.04.200098.5660	5660	9,155,542	16.0212%	1,870,993	15.1772%	1,128	14.4838%	15.2274%
Xcel Energy Transmission Holding Co	0075	300039	F.03.17.200098.5660	5660	273	0.0005%	-	0.0000%	-	0.0000%	0.0002%
Xcel Energy Transmission Development Co	0076	300040	F.03.18.200098.5660	5660	92	0.0002%	-	0.0000%	-	0.0000%	0.0001%
Xcel Energy Southwest Transmission Co	0077	300041	F.03.19.200098.5660	5660	118	0.0002%	-	0.0000%	-	0.0000%	0.0001%
<b>Total</b>					<b>\$ 57,146,482</b>	<b>100.0000%</b>	<b>\$ 12,327,639</b>	<b>100.0000%</b>	<b>7,788</b>	<b>100.0000%</b>	<b>100.0000%</b>

**Electric Transmission FERC 566**

**SAP ACC 200098**

**Effective: April 1, 2022 - March 31, 2023**

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Total Assets \$000's	%	Total Revenues \$000's	%	No. of Employees	%	Allocation %
NSPM	0010	300125	F.03.01.200098.5660	5660	\$ 26,019,467	42.1123%	\$ 5,877,496	40.8320%	3,786	48.7384%	43.8943%
NSPW	0011	300127	F.03.02.200098.5660	5660	3,183,678	5.1528%	1,105,601	7.6808%	533	6.8615%	6.5650%
PSCo	0012	300129	F.03.03.200098.5660	5660	22,857,232	36.9943%	4,939,566	34.3161%	2,338	30.0978%	33.8027%
SPS	0013	300131	F.03.04.200098.5660	5660	9,725,047	15.7399%	2,471,662	17.1711%	1,111	14.3023%	15.7378%
Xcel Energy Transmission Holding Co	0075	300039	F.03.17.200098.5660	5660	230	0.0004%	-	0.0000%	-	0.0000%	0.0001%
Xcel Energy Transmission Development Co	0076	300040	F.03.18.200098.5660	5660	164	0.0003%	-	0.0000%	-	0.0000%	0.0001%
Xcel Energy Southwest Transmission Co	0077	300041	F.03.19.200098.5660	5660	78	0.0001%	-	0.0000%	-	0.0000%	0.0000%
<b>Total</b>					<b>\$ 61,785,896</b>	<b>100.0000%</b>	<b>\$ 14,394,325</b>	<b>100.0000%</b>	<b>7,768</b>	<b>100.0000%</b>	<b>100.0000%</b>

**Electric Distribution FERC 588**

**SAP ACC 200099**

**Effective: April 1, 2021 - March 31, 2022**

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Total Assets \$000's	%	Total Revenues \$000's	%	No. of Employees	%	Allocation %
NSPM	0010	302058	F.03.01.200099.5880	5880	\$ 23,926,509	41.8687%	\$ 5,204,538	42.2184%	3,785	48.6004%	44.2290%
NSPW	0011	300174	F.03.02.200099.5880	5880	2,955,210	5.1713%	974,807	7.9075%	534	6.8567%	6.6452%
PSCo	0012	300360	F.03.03.200099.5880	5880	21,108,738	36.9379%	4,277,301	34.6968%	2,341	30.0591%	33.8980%
SPS	0013	300370	F.03.04.200099.5880	5880	9,155,542	16.0212%	1,870,993	15.1772%	1,128	14.4838%	15.2274%
Xcel Energy Transmission Holding Co	0075	300039	F.03.17.200099.5880	5880	273	0.0005%	-	0.0000%	-	0.0000%	0.0002%
Xcel Energy Transmission Development Co	0076	300040	F.03.18.200099.5880	5880	92	0.0002%	-	0.0000%	-	0.0000%	0.0001%
Xcel Energy Southwest Transmission Co	0077	300041	F.03.19.200099.5880	5880	118	0.0002%	-	0.0000%	-	0.0000%	0.0001%
<b>Total</b>					<b>\$ 57,146,482</b>	<b>100.0000%</b>	<b>\$ 12,327,639</b>	<b>100.0000%</b>	<b>7,788</b>	<b>100.0000%</b>	<b>100.0000%</b>

**Electric Distribution FERC 588**

**SAP ACC 200099**

**Effective: April 1, 2022 - March 31, 2023**

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Total Assets \$000's	%	Total Revenues \$000's	%	No. of Employees	%	Allocation %
NSPM	0010	302058	F.03.01.200099.5880	5880	\$ 26,019,467	42.1123%	\$ 5,877,496	40.8320%	3,786	48.7384%	43.8943%
NSPW	0011	300174	F.03.02.200099.5880	5880	3,183,678	5.1528%	1,105,601	7.6808%	533	6.8615%	6.5650%
PSCo	0012	300360	F.03.03.200099.5880	5880	22,857,232	36.9943%	4,939,566	34.3161%	2,338	30.0978%	33.8027%
SPS	0013	300370	F.03.04.200099.5880	5880	9,725,047	15.7399%	2,471,662	17.1711%	1,111	14.3023%	15.7378%
Xcel Energy Transmission Holding Co	0075	300039	F.03.17.200099.5880	5880	230	0.0004%	-	0.0000%	-	0.0000%	0.0001%
Xcel Energy Transmission Development Co	0076	300040	F.03.18.200099.5880	5880	164	0.0003%	-	0.0000%	-	0.0000%	0.0001%
Xcel Energy Southwest Transmission Co	0077	300041	F.03.19.200099.5880	5880	78	0.0001%	-	0.0000%	-	0.0000%	0.0000%
<b>Total</b>					<b>\$ 61,785,896</b>	<b>100.0000%</b>	<b>\$ 14,394,325</b>	<b>100.0000%</b>	<b>7,768</b>	<b>100.0000%</b>	<b>100.0000%</b>

Accounting, Reporting, Tax & Audit Services – Regulated Gas  
 SAP ACC 200100

Effective: April 1, 2021 - March 31, 2022

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Total Assets \$000's	%	Total Revenues \$000's	%	No. of Employees	%	Allocation %
NSPM	0010	300499	F.03.01.200100.9210	9210	\$23,926,509.00	49.8568%	\$5,204,538.00	49.7725%	3,785	56.8318%	52.1537%
NSPW	0011	300503	F.03.02.200100.9210	9210	2,955,210	6.1579%	974,807	9.3224%	534	8.0180%	7.8328%
PSCo	0012	300507	F.03.03.200100.9210	9210	21,108,738	43.9853%	4,277,301	40.9051%	2,341	35.1502%	40.0135%
<b>Total</b>					<b>\$ 47,990,457</b>	<b>100.0000%</b>	<b>\$ 10,456,646</b>	<b>100.0000%</b>	<b>6,660</b>	<b>100.0000%</b>	<b>100.0000%</b>

Accounting, Reporting, Tax & Audit Services – Regulated Gas  
 SAP ACC 200100

Effective: April 1, 2022 - March 31, 2023

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Total Assets \$000's	%	Total Revenues \$000's	%	No. of Employees	%	Allocation %
NSPM	0010	300499	F.03.01.200100.9210	9210	\$26,019,467.00	49.9794%	\$5,877,496.00	49.2968%	3,786	56.8725%	52.0495%
NSPW	0011	300503	F.03.02.200100.9210	9210	3,183,678	6.1154%	1,105,601	9.2731%	533	8.0066%	7.7984%
PSCo	0012	300507	F.03.03.200100.9210	9210	22,857,232	43.9052%	4,939,566	41.4301%	2,338	35.1209%	40.1521%
<b>Total</b>					<b>\$ 52,060,377</b>	<b>100.0000%</b>	<b>\$ 11,922,663</b>	<b>100.0000%</b>	<b>6,657</b>	<b>100.0000%</b>	<b>100.0000%</b>

Legal Gas

SAP ACC 200101 (164)

Effective: April 1, 2021 - March 31, 2022

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Total Assets \$000's	%	Total Revenues \$000's	%	No. of Employees	%	Allocation %
NSPM	0010	301562	F.03.01.200101.9210	9210	\$23,926,509.00	49.8568%	\$5,204,538.00	49.7725%	3,785	56.8318%	52.1537%
NSPW	0011	300382	F.03.02.200101.9210	9210	2,955,210	6.1579%	974,807	9.3224%	534	8.0180%	7.8328%
PSCo	0012	300386	F.03.03.200101.9210	9210	21,108,738	43.9853%	4,277,301	40.9051%	2,341	35.1502%	40.0135%
<b>Total</b>					<b>\$ 47,990,457</b>	<b>100.0000%</b>	<b>\$ 10,456,646</b>	<b>100.0000%</b>	<b>6,660</b>	<b>100.0000%</b>	<b>100.0000%</b>

Legal Gas

SAP ACC 200101 (164)

Effective: April 1, 2022 - March 31, 2023

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Total Assets \$000's	%	Total Revenues \$000's	%	No. of Employees	%	Allocation %
NSPM	0010	301562	F.03.01.200101.9210	9210	\$26,019,467.00	49.9794%	\$5,877,496.00	49.2968%	3,786	56.8725%	52.0495%
NSPW	0011	300382	F.03.02.200101.9210	9210	3,183,678	6.1154%	1,105,601	9.2731%	533	8.0066%	7.7984%
PSCo	0012	300386	F.03.03.200101.9210	9210	22,857,232	43.9052%	4,939,566	41.4301%	2,338	35.1209%	40.1521%
<b>Total</b>					<b>\$ 52,060,377</b>	<b>100.0000%</b>	<b>\$ 11,922,663</b>	<b>100.0000%</b>	<b>6,657</b>	<b>100.0000%</b>	<b>100.0000%</b>

Gas Distribution FERC 880

SAP ACC 200102 (470)

Effective: April 1, 2021 - March 31, 2022

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Total Assets \$000's	%	Total Revenues \$000's	%	No. of Employees	%	Allocation %
NSPM	0010	300344	F.03.01.200102.8800	8800	\$23,926,509.00	49.8568%	\$5,204,538.00	49.7725%	3,785	56.8318%	52.1537%
NSPW	0011	300175	F.03.02.200102.8800	8800	2,955,210	6.1579%	974,807	9.3224%	534	8.0180%	7.8328%
PSCo	0012	300361	F.03.03.200102.8800	8800	21,108,738	43.9853%	4,277,301	40.9051%	2,341	35.1502%	40.0135%
<b>Total</b>					<b>\$ 47,990,457</b>	<b>100.0000%</b>	<b>\$ 10,456,646</b>	<b>100.0000%</b>	<b>6,660</b>	<b>100.0000%</b>	<b>100.0000%</b>

Gas Distribution FERC 880

SAP ACC 200102 (470)

Effective: April 1, 2022 - March 31, 2023

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Total Assets \$000's	%	Total Revenues \$000's	%	No. of Employees	%	Allocation %
NSPM	0010	300344	F.03.01.200102.8800	8800	\$26,019,467.00	49.9794%	\$5,877,496.00	49.2968%	3,786	56.8725%	52.0495%
NSPW	0011	300175	F.03.02.200102.8800	8800	3,183,678	6.1154%	1,105,601	9.2731%	533	8.0066%	7.7984%
PSCo	0012	300361	F.03.03.200102.8800	8800	22,857,232	43.9052%	4,939,566	41.4301%	2,338	35.1209%	40.1521%
<b>Total</b>					<b>\$ 52,060,377</b>	<b>100.0000%</b>	<b>\$ 11,922,663</b>	<b>100.0000%</b>	<b>6,657</b>	<b>100.0000%</b>	<b>100.0000%</b>

**Electric Distribution PSCo & SPS FERC 588**  
**SAP ACC 200103 Effective: April 1, 2021 - March 31, 2022**

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Total Assets \$000's	%	Total Revenues \$000's	%	No. of Employees	%	Allocation %
PSCo	0012	300360	F.03.03.200103.5880	5880	\$ 21,108,738	69.7480%	\$ 4,277,301	69.5689%	2,341	67.4834%	68.9335%
SPS	0013	300370	F.03.04.200103.5880	5880	9,155,542	30.2520%	1,870,993	30.4311%	1,128	32.5166%	31.0665%
<b>Total</b>					<b>\$ 30,264,280</b>	<b>100.0000%</b>	<b>\$ 6,148,294</b>	<b>100.0000%</b>	<b>3,469</b>	<b>100.0000%</b>	<b>100.0000%</b>

**Electric Distribution PSCo & SPS FERC 588**  
**SAP ACC 200103 Effective: April 1, 2022 - March 31, 2023**

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Total Assets \$000's	%	Total Revenues \$000's	%	No. of Employees	%	Allocation %
PSCo	0012	300360	F.03.03.200103.5880	5880	\$ 22,857,232	70.1523%	\$ 4,939,566	66.6498%	2,338	67.7878%	68.1966%
SPS	0013	300370	F.03.04.200103.5880	5880	9,725,047	29.8477%	2,471,662	33.3502%	1,111	32.2122%	31.8034%
<b>Total</b>					<b>\$ 32,582,279</b>	<b>100.0000%</b>	<b>\$ 7,411,228</b>	<b>100.0000%</b>	<b>3,449</b>	<b>100.0000%</b>	<b>100.0000%</b>

Accounting & Reporting – PSCo & SPS  
 SAP ACC 200104 Effective: April 1, 2021 - March 31, 2022

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Total Assets \$000's	%	Total Revenues \$000's	%	No. of Employees	%	Allocation %
PSCo	0012	301685	F.03.03.200104.9210	9210	\$ 21,108,738	69.7480%	\$ 4,277,301	69.5689%	2,341	67.4834%	68.9335%
SPS	0013	301476	F.03.04.200104.9210	9210	9,155,542	30.2520%	1,870,993	30.4311%	1,128	32.5166%	31.0665%
<b>Total</b>					<b>\$ 30,264,280</b>	<b>100.0000%</b>	<b>\$ 6,148,294</b>	<b>100.0000%</b>	<b>3,469</b>	<b>100.0000%</b>	<b>100.0000%</b>

Accounting & Reporting – PSCo & SPS  
 SAP ACC 200104 Effective: April 1, 2022 - March 31, 2023

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Total Assets \$000's	%	Total Revenues \$000's	%	No. of Employees	%	Allocation %
PSCo	0012	301685	F.03.03.200104.9210	9210	\$ 22,857,232	70.1523%	\$ 4,939,566	66.6498%	2,338	67.7878%	68.1966%
SPS	0013	301476	F.03.04.200104.9210	9210	9,725,047	29.8477%	2,471,662	33.3502%	1,111	32.2122%	31.8034%
<b>Total</b>					<b>\$ 32,582,279</b>	<b>100.0000%</b>	<b>\$ 7,411,228</b>	<b>100.0000%</b>	<b>3,449</b>	<b>100.0000%</b>	<b>100.0000%</b>



Accounting & Reporting - NSPM & NSPW

SAP ACC 200105 (125) Effective April 1, 2021 - March 31, 2022

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Total Assets \$000's	%	Total Revenues \$000's	%	No. of Employees	%	Allocation %
NSPM	0010	301683	F.03.01.200105.9210	9210	\$23,926,509.00	89.0066%	\$5,204,538.00	84.2248%	3,785	87.6360%	86.9558%
NSPW	0011	301684	F.03.02.200105.9210	9210	2,955,210	10.9934%	974,807	15.7752%	534	12.3640%	13.0442%
<b>Total</b>					<b>\$ 26,881,719</b>	<b>100.0000%</b>	<b>\$ 6,179,345</b>	<b>100.0000%</b>	<b>4,319</b>	<b>100.0000%</b>	<b>100.0000%</b>

Accounting & Reporting - NSPM & NSPW

SAP ACC 200105 (125) Effective April 1, 2022 - March 31, 2023

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Total Assets \$000's	%	Total Revenues \$000's	%	No. of Employees	%	Allocation %
NSPM	0010	301683	F.03.01.200105.9210	9210	\$26,019,467.00	89.0982%	\$5,877,496.00	84.1675%	3,786	87.6592%	86.9749%
NSPW	0011	301684	F.03.02.200105.9210	9210	3,183,678	10.9018%	1,105,601	15.8325%	533	12.3408%	13.0251%
<b>Total</b>					<b>\$ 29,203,145</b>	<b>100.0000%</b>	<b>\$ 6,983,097</b>	<b>100.0000%</b>	<b>4,319</b>	<b>100.0000%</b>	<b>100.0000%</b>

Accounting & Reporting Electric - NSPM & NSPW  
 SAP ACC 200106 (126) Effective April 1, 2021 - March 31, 2022

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Total Assets \$000's	%	Total Revenues \$000's	%	No. of Employees	%	Allocation %
NSPM	0010	300498	F.03.01.200106.9210	9210	\$23,926,509.00	89.0066%	\$5,204,538.00	84.2248%	3,785	87.6360%	86.9558%
NSPW	0011	300502	F.03.02.200106.9210	9210	2,955,210	10.9934%	974,807	15.7752%	534	12.3640%	13.0442%
<b>Total</b>					<b>\$ 26,881,719</b>	<b>100.0000%</b>	<b>\$ 6,179,345</b>	<b>100.0000%</b>	<b>4,319</b>	<b>100.0000%</b>	<b>100.0000%</b>

Accounting & Reporting Electric - NSPM & NSPW  
 SAP ACC 200106 (126) Effective April 1, 2022 - March 31, 2023

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Total Assets \$000's	%	Total Revenues \$000's	%	No. of Employees	%	Allocation %
NSPM	0010	300498	F.03.01.200106.9210	9210	\$26,019,467.00	89.0982%	\$5,877,496.00	84.1675%	3,786	87.6592%	86.9749%
NSPW	0011	300502	F.03.02.200106.9210	9210	3,183,678	10.9018%	1,105,601	15.8325%	533	12.3408%	13.0251%
<b>Total</b>					<b>\$ 29,203,145</b>	<b>100.0000%</b>	<b>\$ 6,983,097</b>	<b>100.0000%</b>	<b>4,319</b>	<b>100.0000%</b>	<b>100.0000%</b>

Legal - NSPM & NSPW

SAP ACC 200107 (172)

Effective April 1, 2021 - March 31, 2022

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Total Assets \$000's	%	Total Revenues \$000's	%	No. of Employees	%	Allocation %
NSPM	0010	301563	F.03.01.200107.9210	9210	\$23,926,509.00	89.0066%	\$5,204,538.00	84.2248%	3,785	87.6360%	86.9558%
NSPW	0011	302044	F.03.02.200107.9210	9210	2,955,210	10.9934%	974,807	15.7752%	534	12.3640%	13.0442%
<b>Total</b>					<b>\$ 26,881,719</b>	<b>100.0000%</b>	<b>\$ 6,179,345</b>	<b>100.0000%</b>	<b>4,319</b>	<b>100.0000%</b>	<b>100.0000%</b>

Legal - NSPM & NSPW

SAP ACC 200107 (172)

Effective April 1, 2022 - March 31, 2023

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Total Assets \$000's	%	Total Revenues \$000's	%	No. of Employees	%	Allocation %
NSPM	0010	301563	F.03.01.200107.9210	9210	\$26,019,467.00	89.0982%	\$5,877,496.00	84.1675%	3,786	87.6592%	86.9749%
NSPW	0011	302044	F.03.02.200107.9210	9210	3,183,678	10.9018%	1,105,601	15.8325%	533	12.3408%	13.0251%
<b>Total</b>					<b>\$ 29,203,145</b>	<b>100.0000%</b>	<b>\$ 6,983,097</b>	<b>100.0000%</b>	<b>4,319</b>	<b>100.0000%</b>	<b>100.0000%</b>

**Advanced Metering Infrastructure (AMI)**

**SAP ACC 200108 Effective April 1, 2021 - March 31, 2022**

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	No. of AMI Meters	Allocation %
NSPM	0010	301660	F.03.01.200108.9020	9020	16,544	56.2262%
PSCo	0012	300506	F.03.03.200108.9020	9020	12,880	43.7738%
<b>Total</b>					<b>29,424</b>	<b>100.0000%</b>

**Advanced Metering Infrastructure (AMI)**

**SAP ACC 200108 Effective April 1, 2022 - March 31, 2023**

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	No. of AMI Meters	Allocation %
NSPM	0010	301660	F.03.01.200108.9020	9020	16,477	4.4377%
PSCo	0012	300506	F.03.03.200108.9020	9020	354,822	95.5623%
<b>Total</b>					<b>371,299</b>	<b>100.0000%</b>

Enterprise Application Integration (EAI)  
 SAP ACC 200111

Effective: April 1, 2021 - March 31, 2022

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	General Ledger Avg %	CBS-ALS-CFM Avg %	GIS-OMS Avg %	Design Tool Avg %	Gas SCADA Avg %	Business Obj Avg %	IVR Avg %
NSPM	0010	300344	F.03.01.200111.8510	8510					1.7993%		
NSPM	0010	300344	F.03.01.200111.8710	8710					21.4480%		
NSPM	0010	300344	F.03.01.200111.8800	8800			7.6457%	9.1969%			
NSPM	0010	302058	F.03.01.200111.5880	5880			24.9650%	30.0301%			
NSPM	0010	300575	F.03.01.200111.9030	9030							34.0532%
NSPM	0010	300585	F.03.01.200111.9020	9020							
NSPM	0010	301404	F.03.01.200111.5390	5390							
NSPM	0010	301403	F.03.01.200111.5060	5060							
NSPM	0010	301405	F.03.01.200111.5490	5490							
NSPM	0010	301673	F.03.01.200111.9210	9210	38.9021%	44.2290%				50.0218%	
NSPW	0011	300175	F.03.02.200111.8710	8710					5.2884%		
NSPW	0011	300175	F.03.02.200111.8800	8800			1.8852%				
NSPW	0011	300174	F.03.02.200111.5880	5880			6.0299%				
NSPW	0011	301575	F.03.02.200111.9030	9030							5.9184%
NSPW	0011	301567	F.03.02.200111.9020	9020							
NSPW	0011	301674	F.03.02.200111.9210	9210	5.8813%	6.6452%				6.6927%	
NSPW	0011	301073	F.03.02.200111.5490	5490							
NSPW	0011	301682	F.03.02.200111.5060	5060							
NSPW	0011	301073	F.03.02.200111.5390	5390							
PSCo	0012	300361	F.03.03.200111.8710	8710					52.6642%		
PSCo	0012	300074	F.03.03.200111.8510	8510					18.8001%		
PSCo	0012	300360	F.03.03.200111.5880	5880			31.7491%	38.1905%			
PSCo	0012	300581	F.03.03.200111.9030	9030							43.8425%
PSCo	0012	300361	F.03.03.200111.8800	8800			18.7736%	22.5825%			
PSCo	0012	300591	F.03.03.200111.9020	9020							
PSCo	0012	301675	F.03.03.200111.9210	9210	29.3052%	33.8980%				30.3346%	
PSCo	0012	301132	F.03.99.200111.4171	4171							
PSCo	0012	300929	F.03.03.200111.5060	5060							
PSCo	0012	301145	F.03.99.200111.5060	5060							
PSCo	0012	300967	F.03.03.200111.5390	5390							
PSCo	0012	300929	F.03.03.200111.5490	5490							
SPS	0013	300370	F.03.04.200111.5880	5880			8.9515%				
SPS	0013	300592	F.03.04.200111.9020	9020							
SPS	0013	300582	F.03.04.200111.9030	9030							16.1859%
SPS	0013	301676	F.03.04.200111.9210	9210	13.2296%	15.2274%				12.9509%	
SPS	0013	300933	F.03.04.200111.5060	5060							
Eloigne	0015	300009	F.03.05.200111.9210	9210	0.0657%						
Reddy Kilowatt	0017	300010	F.03.06.200111.9210	9210	0.0012%						
United Power & Land	0019	300012	F.03.07.200111.9210	9210	0.0005%						
Xcel Energy	0023	300014	F.03.08.200111.9210	9210	12.4071%						
1480 Welton	0029	300020	F.03.09.200111.9210	9210	0.0156%						
Xcel Energy WYCO Inc.	0038	300025	F.03.10.200111.9210	9210	0.0741%						
PSR Investment	0041	300026	F.03.11.200111.9210	9210	0.0042%						
WGI	0043	300027	F.03.12.200111.9210	9210	0.0007%						
Xcel Energy Performance Contracting	0051	300029	F.03.13.200111.9210	9210	0.0002%						
Chippewa Flambeau	0057	300031	F.03.14.200111.9210	9210	0.0021%						
Clearwater	0058	300032	F.03.15.200111.9210	9210	0.0019%						
NSP Lands	0059	300033	F.03.16.200111.9210	9210	0.0000%						
Xcel Energy Transmission Holding Co	0075	300039	F.03.17.200111.9210	9210	0.0001%	0.0002%					
Xcel Energy Transmission Development Co	0076	300040	F.03.18.200111.9210	9210	0.0000%	0.0001%					
Xcel Energy Southwest Transmission Co	0077	300041	F.03.19.200111.9210	9210	0.0001%	0.0001%					
Energy Impact Fund Investments LLC	0086	302160	F.03.20.200111.9210	9210	0.0251%						



**Enterprise Application Integration (EAI)**

**SAP ACC 200111**

**Effective: April 1, 2021 - March 31, 2022**

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	General Ledger Avg %	CBS-ALS-CFM Avg %	GIS-OMS Avg %	Design Tool Avg %	Gas SCADA Avg %	Business Obj Avg %	IVR Avg %
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**EAI (Enterprise Application Integration)**

**SAP ACC 200111**

**Effective: April 1, 2022 - March 31, 2023**

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	General Ledger Avg %	CBS-ALS-CFM Avg %	GIS-OMS Avg %		Gas SCADA Avg %	Business Obj Avg %	IVR Avg %
NSPM	10	300344	F.03.01.200111.8510	8510					1.7166%		
NSPM	10	300344	F.03.01.200111.8710	8710					21.6137%		
NSPM	10	300344	F.03.01.200111.8800	8800			7.7900%				
NSPM	10	302058	F.03.01.200111.5880	5880			24.5164%				
NSPM	10	300575	F.03.01.200111.9030	9030							33.4198%
NSPM	10	300585	F.03.01.200111.9020	9020							
NSPM	10	301404	F.03.01.200111.5390	5390							
NSPM	10	301403	F.03.01.200111.5060	5060							
NSPM	10	301405	F.03.01.200111.5490	5490							
NSPM	10	301673	F.03.01.200111.9210	9210	38.9850%	43.8943%				48.8879%	
NSPW	11	300175	F.03.02.200111.8710	8710					5.2623%		
NSPW	11	300175	F.03.02.200111.8800	8800			1.8966%				
NSPW	11	300174	F.03.02.200111.5880	5880			5.9941%				
NSPW	11	301575	F.03.02.200111.9030	9030							5.8891%
NSPW	11	301567	F.03.02.200111.9020	9020							
NSPW	11	301674	F.03.02.200111.9210	9210	5.8881%	6.5650%				6.9045%	
NSPW	11	301073	F.03.02.200111.5490	5490							
NSPW	11	301682	F.03.02.200111.5060	5060							
NSPW	11	301073	F.03.02.200111.5390	5390							
PSCo	12	300361	F.03.03.200111.8710	8710					52.3444%		
PSCo	12	300074	F.03.03.200111.8510	8510					19.0630%		
PSCo	12	300360	F.03.03.200111.5880	5880			31.8752%				
PSCo	12	300581	F.03.03.200111.9030	9030							45.0507%
PSCo	12	300361	F.03.03.200111.8800	8800			18.8659%				
PSCo	12	300591	F.03.03.200111.9020	9020							
PSCo	12	301675	F.03.03.200111.9210	9210	29.5416%	33.8027%				30.1668%	
PSCo	12	301132	F.03.99.200111.4171	4171							
PSCo	12	300929	F.03.03.200111.5060	5060							
PSCo	12	301145	F.03.99.200111.5060	5060							
PSCo	12	300967	F.03.03.200111.5390	5390							
PSCo	12	300929	F.03.03.200111.5490	5490							
SPS	13	300370	F.03.04.200111.5880	5880			9.0618%				
SPS	13	300592	F.03.04.200111.9020	9020							
SPS	13	300582	F.03.04.200111.9030	9030							15.6404%
SPS	13	301676	F.03.04.200111.9210	9210	13.8514%	15.7378%				14.0408%	
SPS	13	300933	F.03.04.200111.5060	5060							
SPS	13	300933	F.03.04.200111.5490	5490							
Eloigne	15	300009	F.03.05.200111.9210	9210	0.0550%						
Reddy Kilowatt	17	300010	F.03.06.200111.9210	9210	0.0010%						
United Power & Land	19	300012	F.03.07.200111.9210	9210	0.0008%						
Xcel Energy	23	300014	F.03.08.200111.9210	9210	11.4610%						
1480 Welton	29	300020	F.03.09.200111.9210	9210	0.0137%						
Xcel Energy WYCO Inc.	38	300025	F.03.10.200111.9210	9210	0.0687%						
PSR Investment	41	300026	F.03.11.200111.9210	9210	0.0004%						
WGI	43	300027	F.03.12.200111.9210	9210	0.0004%						
Xcel Energy Performance Contracting	51	300029	F.03.13.200111.9210	9210	0.0002%						
Chippewa Flambeau	57	300031	F.03.14.200111.9210	9210	0.0026%						

Enterprise Application Integration (EAI)  
 SAP ACC 200111

Effective: April 1, 2021 - March 31, 2022

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	General Ledger Avg %	CBS-ALS-CFM Avg %	GIS-OMS Avg %	Design Tool Avg %	Gas SCADA Avg %	Business Obj Avg %	IVR Avg %
Clearwater	58	300032	F.03.15.200111.9210	9210	0.0016%						
NSP Lands	59	300033	F.03.16.200111.9210	9210	0.0000%						
Xcel Energy Transmission Holding Co	75	300039	F.03.17.200111.9210	9210	0.0001%	0.0001%					
Xcel Energy Transmission Development Co	76	300040	F.03.18.200111.9210	9210	0.0001%	0.0001%					
Xcel Energy Southwest Transmission Co	77	300041	F.03.19.200111.9210	9210	0.0000%						
Energy Impact Fund Investments LLC	86	302160	F.03.20.200111.9210	9210	0.0407%						
Nicollet Projects I LLC	88	302162	F.03.21.200111.9210	9210	0.0337%						
Capital Services, LLC	89	302163	F.03.22.200111.9210	9210	0.0528%						
Xcel Energy Investments LLC	92	302240	F.03.23.200111.9210	9210	0.0011%						
<b>Total</b>					<b>100.0000%</b>	<b>100.0000%</b>	<b>100.0000%</b>		<b>100.0000%</b>	<b>100.0000%</b>	<b>100.0000%</b>











**Enterprise Application Integration (EAI)**  
**SAP ACC 200111**

**Effective: April 1, 2021 - March 31, 2022**

<b>Legal Entity</b>	<b>Company</b>	<b>Final Cost Center</b>	<b>FERCLET</b>	<b>FERC Account</b>
NSPM	0010	300344	F.03.01.200111.8510	8510
NSPM	0010	300344	F.03.01.200111.8710	8710
NSPM	0010	300344	F.03.01.200111.8800	8800
NSPM	0010	302058	F.03.01.200111.5880	5880
NSPM	0010	300575	F.03.01.200111.9030	9030
NSPM	0010	300585	F.03.01.200111.9020	9020
NSPM	0010	301404	F.03.01.200111.5390	5390
NSPM	0010	301403	F.03.01.200111.5060	5060
NSPM	0010	301405	F.03.01.200111.5490	5490
NSPM	0010	301673	F.03.01.200111.9210	9210
NSPW	0011	300175	F.03.02.200111.8710	8710
NSPW	0011	300175	F.03.02.200111.8800	8800
NSPW	0011	300174	F.03.02.200111.5880	5880
NSPW	0011	301575	F.03.02.200111.9030	9030
NSPW	0011	301567	F.03.02.200111.9020	9020
NSPW	0011	301674	F.03.02.200111.9210	9210
NSPW	0011	301073	F.03.02.200111.5490	5490
NSPW	0011	301682	F.03.02.200111.5060	5060
NSPW	0011	301073	F.03.02.200111.5390	5390
PSCo	0012	300361	F.03.03.200111.8710	8710
PSCo	0012	300074	F.03.03.200111.8510	8510
PSCo	0012	300360	F.03.03.200111.5880	5880
PSCo	0012	300581	F.03.03.200111.9030	9030
PSCo	0012	300361	F.03.03.200111.8800	8800
PSCo	0012	300591	F.03.03.200111.9020	9020
PSCo	0012	301675	F.03.03.200111.9210	9210
PSCo	0012	301132	F.03.99.200111.4171	4171
PSCo	0012	300929	F.03.03.200111.5060	5060
PSCo	0012	301145	F.03.99.200111.5060	5060
PSCo	0012	300967	F.03.03.200111.5390	5390
PSCo	0012	300929	F.03.03.200111.5490	5490
SPS	0013	300370	F.03.04.200111.5880	5880
SPS	0013	300592	F.03.04.200111.9020	9020
SPS	0013	300582	F.03.04.200111.9030	9030
SPS	0013	301676	F.03.04.200111.9210	9210
SPS	0013	300933	F.03.04.200111.5060	5060
Eloigne	0015	300009	F.03.05.200111.9210	9210
Reddy Kilowatt	0017	300010	F.03.06.200111.9210	9210
United Power & Land	0019	300012	F.03.07.200111.9210	9210
Xcel Energy	0023	300014	F.03.08.200111.9210	9210
1480 Welton	0029	300020	F.03.09.200111.9210	9210
Xcel Energy WYCO Inc.	0038	300025	F.03.10.200111.9210	9210
PSR Investment	0041	300026	F.03.11.200111.9210	9210
WGI	0043	300027	F.03.12.200111.9210	9210
Xcel Energy Performance Contracting	0051	300029	F.03.13.200111.9210	9210
Chippewa Flambeau	0057	300031	F.03.14.200111.9210	9210
Clearwater	0058	300032	F.03.15.200111.9210	9210
NSP Lands	0059	300033	F.03.16.200111.9210	9210
Xcel Energy Transmission Holding Co	0075	300039	F.03.17.200111.9210	9210
Xcel Energy Transmission Development Co	0076	300040	F.03.18.200111.9210	9210
Xcel Energy Southwest Transmission Co	0077	300041	F.03.19.200111.9210	9210
Energy Impact Fund Investments LLC	0086	302160	F.03.20.200111.9210	9210

**Enterprise Application Integration (EAI)**

**SAP ACC 200111**

**Effective: April 1, 2021 - March 31, 2022**

<b>Legal Entity</b>	<b>Company</b>	<b>Final Cost Center</b>	<b>FERCLET</b>	<b>FERC Account</b>
Nicollet Projects I LLC	0088	302162	F.03.21.200111.9210	9210
Capital Services, LLC	0089	302163	F.03.22.200111.9210	9210
Xcel Energy Investments LLC	0092	302240	F.03.23.200111.9210	9210
<b>Total</b>				

**Enterprise Application Integration (EAI)**

**SAP ACC 200111**

**Effective: April 1, 2021 - March 31, 2022**

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account
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**EAI (Enterprise Application Integration)**

**SAP ACC 200111**

**Effective: April 1, 2022 - March 31, 2023**

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account
NSPM	10	300344	F.03.01.200111.8510	8510
NSPM	10	300344	F.03.01.200111.8710	8710
NSPM	10	300344	F.03.01.200111.8800	8800
NSPM	10	302058	F.03.01.200111.5880	5880
NSPM	10	300575	F.03.01.200111.9030	9030
NSPM	10	300585	F.03.01.200111.9020	9020
NSPM	10	301404	F.03.01.200111.5390	5390
NSPM	10	301403	F.03.01.200111.5060	5060
NSPM	10	301405	F.03.01.200111.5490	5490
NSPM	10	301673	F.03.01.200111.9210	9210
NSPW	11	300175	F.03.02.200111.8710	8710
NSPW	11	300175	F.03.02.200111.8800	8800
NSPW	11	300174	F.03.02.200111.5880	5880
NSPW	11	301575	F.03.02.200111.9030	9030
NSPW	11	301567	F.03.02.200111.9020	9020
NSPW	11	301674	F.03.02.200111.9210	9210
NSPW	11	301073	F.03.02.200111.5490	5490
NSPW	11	301682	F.03.02.200111.5060	5060
NSPW	11	301073	F.03.02.200111.5390	5390
PSCo	12	300361	F.03.03.200111.8710	8710
PSCo	12	300074	F.03.03.200111.8510	8510
PSCo	12	300360	F.03.03.200111.5880	5880
PSCo	12	300581	F.03.03.200111.9030	9030
PSCo	12	300361	F.03.03.200111.8800	8800
PSCo	12	300591	F.03.03.200111.9020	9020
PSCo	12	301675	F.03.03.200111.9210	9210
PSCo	12	301132	F.03.99.200111.4171	4171
PSCo	12	300929	F.03.03.200111.5060	5060
PSCo	12	301145	F.03.99.200111.5060	5060
PSCo	12	300967	F.03.03.200111.5390	5390
PSCo	12	300929	F.03.03.200111.5490	5490
SPS	13	300370	F.03.04.200111.5880	5880
SPS	13	300592	F.03.04.200111.9020	9020
SPS	13	300582	F.03.04.200111.9030	9030
SPS	13	301676	F.03.04.200111.9210	9210
SPS	13	300933	F.03.04.200111.5060	5060
SPS	13	300933	F.03.04.200111.5490	5490
Eloigne	15	300009	F.03.05.200111.9210	9210
Reddy Kilowatt	17	300010	F.03.06.200111.9210	9210
United Power & Land	19	300012	F.03.07.200111.9210	9210
Xcel Energy	23	300014	F.03.08.200111.9210	9210
1480 Welton	29	300020	F.03.09.200111.9210	9210
Xcel Energy WYCO Inc.	38	300025	F.03.10.200111.9210	9210
PSR Investment	41	300026	F.03.11.200111.9210	9210
WGI	43	300027	F.03.12.200111.9210	9210
Xcel Energy Performance Contracting	51	300029	F.03.13.200111.9210	9210
Chippewa Flambeau	57	300031	F.03.14.200111.9210	9210

**Enterprise Application Integration (EAI)**  
**SAP ACC 200111**      **Effective: April 1, 2021 - March 31, 2022**

<b>Legal Entity</b>	<b>Company</b>	<b>Final Cost Center</b>	<b>FERCLET</b>	<b>FERC Account</b>
Clearwater	58	300032	F.03.15.200111.9210	9210
NSP Lands	59	300033	F.03.16.200111.9210	9210
Xcel Energy Transmission Holding Co	75	300039	F.03.17.200111.9210	9210
Xcel Energy Transmission Development Co	76	300040	F.03.18.200111.9210	9210
Xcel Energy Southwest Transmission Co	77	300041	F.03.19.200111.9210	9210
Energy Impact Fund Investments LLC	86	302160	F.03.20.200111.9210	9210
Nicollet Projects I LLC	88	302162	F.03.21.200111.9210	9210
Capital Services, LLC	89	302163	F.03.22.200111.9210	9210
Xcel Energy Investments LLC	92	302240	F.03.23.200111.9210	9210
<b>Total</b>				



**Mainframe Charges**  
**SAP ACC 200112**                      **Effective: April 1, 2021 - March 31, 2022**

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	TIME/PTRS Avg %	GMS Avg %	MDMSAvg %	Allocation %
NSPM	0010	300344	F.03.01.200112.8660	8660		0.0017%		0.0006%
NSPM	0010	300585	F.03.01.200112.9020	9020			35.5498%	11.8499%
NSPM	0010	301673	F.03.01.200112.9210	9210	48.5194%			16.1731%
NSPW	0011	301567	F.03.02.200112.9020	9020			6.6063%	2.2021%
NSPW	0011	301674	F.03.02.200112.9210	9210	6.8453%			2.2818%
NSPW	0011	300175	F.03.02.200112.8800	8800		7.5452%		2.5151%
PSCo	0012	300074	F.03.03.200112.8660	8660		0.5091%		0.1697%
PSCo	0012	301675	F.03.03.200112.9210	9210	30.0090%			10.0030%
PSCo	0012	300591	F.03.03.200112.9020	9020			51.1634%	17.0545%
PSCo	0012	300361	F.03.03.200112.8800	8800		91.9440%		30.6480%
SPS	0013	300592	F.03.04.200112.9020	9020			6.6805%	2.2268%
SPS	0013	301676	F.03.04.200112.9210	9210	14.4597%			4.8199%
Xcel Energy	0023	300014	F.03.08.200112.9210	9210	0.1666%			0.0555%
<b>Total</b>					<b>100.0000%</b>	<b>100.0000%</b>	<b>100.0000%</b>	<b>100.0000%</b>

**Mainframe Charges**  
**SAP ACC 200112**                      **Effective: April 1, 2022 - March 31, 2023**

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	TIME/PTRS Avg %	GMS Avg %	MDMSAvg %	Allocation %
NSPM	0010	300344	F.03.01.200112.8660	8660		0.0018%		0.0006%
NSPM	0010	300585	F.03.01.200112.9020	9020			35.6105%	11.8702%
NSPM	0010	301673	F.03.01.200112.9210	9210	48.6508%			16.2169%
NSPW	0011	301567	F.03.02.200112.9020	9020			6.5782%	2.1927%
NSPW	0011	301674	F.03.02.200112.9210	9210	6.8491%			2.2830%
NSPW	0011	300175	F.03.02.200112.8800	8800		7.5446%		2.5149%
PSCo	0012	300074	F.03.03.200112.8660	8660		0.4965%		0.1655%
PSCo	0012	301675	F.03.03.200112.9210	9210	30.0437%			10.0146%
PSCo	0012	300591	F.03.03.200112.9020	9020			51.1557%	17.0519%
PSCo	0012	300361	F.03.03.200112.8800	8800		91.9571%		30.6524%
SPS	0013	300592	F.03.04.200112.9020	9020			6.6556%	2.2185%
SPS	0013	301676	F.03.04.200112.9210	9210	14.2765%			4.7588%
Xcel Energy	0023	300014	F.03.08.200112.9210	9210	0.1799%			0.0600%
<b>Total</b>					<b>100.0000%</b>	<b>100.0000%</b>	<b>100.0000%</b>	<b>100.0000%</b>

Miscellaneous Applications  
 SAP ACC 200115

Effective: April 1, 2021 - March 31, 2022

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	General Ledger Avg %	CBS-ALS-CFM Avg %	GIS-OMS Avg %	Design Tool Avg %	Gas SCADA Avg %	Bus Sys Avg %
NSPM	0010	300344	F.03.01.200115.8660	8660						
NSPM	0010	300344	F.03.01.200115.8510	8510					1.7993%	
NSPM	0010	300344	F.03.01.200115.8710	8710					21.4480%	
NSPM	0010	300575	F.03.01.200115.9030	9030						
NSPM	0010	300585	F.03.01.200115.9020	9020						
NSPM	0010	300344	F.03.01.200115.8800	8800			7.6457%	9.1969%		
NSPM	0010	302058	F.03.01.200115.5880	5880			24.9650%	30.0301%		
NSPM	0010	301404	F.03.01.200115.5390	5390						
NSPM	0010	300734	F.03.01.200115.5560	5560						
NSPM	0010	300125	F.03.01.200115.5612	5612						
NSPM	0010	300125	F.03.01.200115.5810	5810						
NSPM	0010	301673	F.03.01.200115.9210	9210	38.9021%	44.2290%				49.1506%
NSPM	0010	301403	F.03.01.200115.5060	5060						
NSPM	0010	301405	F.03.01.200115.5490	5490						
NSPW	0011	300175	F.03.02.200115.8710	8710					5.2884%	
NSPW	0011	301575	F.03.02.200115.9030	9030						
NSPW	0011	301567	F.03.02.200115.9020	9020						
NSPW	0011	300174	F.03.02.200115.5880	5880			6.0299%			
NSPW	0011	300175	F.03.02.200115.8800	8800			1.8852%			
NSPW	0011	301674	F.03.02.200115.9210	9210	5.8813%	6.6452%				5.9415%
NSPW	0011	301073	F.03.02.200115.5490	5490						
NSPW	0011	300737	F.03.02.200115.5560	5560						
NSPW	0011	300127	F.03.02.200115.5612	5612						
NSPW	0011	300127	F.03.02.200115.5810	5810						
NSPW	0011	301682	F.03.02.200115.5060	5060						
NSPW	0011	301073	F.03.02.200115.5390	5390						
PSCo	0012	300074	F.03.03.200115.8660	8660						
PSCo	0012	300361	F.03.03.200115.8710	8710					52.6642%	
PSCo	0012	300074	F.03.03.200115.8510	8510					18.8001%	
PSCo	0012	300581	F.03.03.200115.9030	9030						
PSCo	0012	300591	F.03.03.200115.9020	9020						
PSCo	0012	300360	F.03.03.200115.5880	5880			31.7491%	38.1905%		
PSCo	0012	300361	F.03.03.200115.8800	8800			18.7736%	22.5825%		
PSCo	0012	301675	F.03.03.200115.9210	9210	29.3052%	33.8980%				31.6641%
PSCo	0012	301132	F.03.99.200115.4171	4171						
PSCo	0012	300929	F.03.03.200115.5060	5060						
PSCo	0012	300738	F.03.03.200115.5560	5560						
PSCo	0012	300129	F.03.03.200115.5612	5612						
PSCo	0012	300129	F.03.03.200115.5810	5810						
PSCo	0012	301145	F.03.99.200115.5060	5060						
PSCo	0012	300967	F.03.03.200115.5390	5390						
PSCo	0012	300929	F.03.03.200115.5490	5490						
SPS	0013	300592	F.03.04.200115.9020	9020						
SPS	0013	300582	F.03.04.200115.9030	9030						
SPS	0013	300370	F.03.04.200115.5880	5880			8.9515%			
SPS	0013	301676	F.03.04.200115.9210	9210	13.2296%	15.2274%				13.2438%
SPS	0013	300933	F.03.04.200115.5060	5060						
SPS	0013	300741	F.03.04.200115.5560	5560						
SPS	0013	300131	F.03.04.200115.5612	5612						
SPS	0013	300131	F.03.04.200115.5810	5810						
Eloigne	0015	300009	F.03.05.200115.9210	9210	0.0657%					
Reddy Kilowatt	0017	300010	F.03.06.200115.9210	9210	0.0012%					
United Power & Land	0019	300012	F.03.07.200115.9210	9210	0.0005%					



Miscellaneous Applications

SAP ACC 200115

Effective: April 1, 2021 - March 31, 2022

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	General Ledger Avg %	CBS-ALS-CFM Avg %	GIS-OMS Avg %	Design Tool Avg %	Gas SCADA Avg %	Bus Sys Avg %
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Miscellaneous Applications

SAP ACC 200115

Effective: April 1, 2022 - March 31, 2023

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	General Ledger Avg %	CBS-ALS-CFM Avg %	GIS-OMS Avg %		Gas SCADA Avg %	Bus Sys Avg %
NSPM	0010	300344	F.03.01.200115.8660	8660						
NSPM	0010	300344	F.03.01.200115.8510	8510					1.7166%	
NSPM	0010	300344	F.03.01.200115.8710	8710					21.6137%	
NSPM	0010	300575	F.03.01.200115.9030	9030						
NSPM	0010	300585	F.03.01.200115.9020	9020						
NSPM	0010	300344	F.03.01.200115.8800	8800			7.7900%			
NSPM	0010	302058	F.03.01.200115.5880	5880			24.5164%			
NSPM	0010	301404	F.03.01.200115.5390	5390						
NSPM	0010	300734	F.03.01.200115.5560	5560						
NSPM	0010	300125	F.03.01.200115.5612	5612						
NSPM	0010	300125	F.03.01.200115.5810	5810						
NSPM	0010	301673	F.03.01.200115.9210	9210	38.9850%	43.8943%				49.2097%
NSPM	0010	301403	F.03.01.200115.5060	5060						
NSPM	0010	301405	F.03.01.200115.5490	5490						
NSPW	0011	300175	F.03.02.200115.8710	8710					5.2623%	
NSPW	0011	301575	F.03.02.200115.9030	9030						
NSPW	0011	301567	F.03.02.200115.9020	9020						
NSPW	0011	300174	F.03.02.200115.5880	5880			5.9941%			
NSPW	0011	300175	F.03.02.200115.8800	8800			1.8966%			
NSPW	0011	301674	F.03.02.200115.9210	9210	5.8881%	6.5650%				6.6252%
NSPW	0011	301073	F.03.02.200115.5490	5490						
NSPW	0011	300737	F.03.02.200115.5560	5560						
NSPW	0011	300127	F.03.02.200115.5612	5612						
NSPW	0011	300127	F.03.02.200115.5810	5810						
NSPW	0011	301682	F.03.02.200115.5060	5060						
NSPW	0011	301073	F.03.02.200115.5390	5390						
PSCo	0012	300074	F.03.03.200115.8660	8660						
PSCo	0012	300361	F.03.03.200115.8710	8710					52.3444%	
PSCo	0012	300074	F.03.03.200115.8510	8510					19.0630%	
PSCo	0012	300581	F.03.03.200115.9030	9030						
PSCo	0012	300591	F.03.03.200115.9020	9020						
PSCo	0012	300360	F.03.03.200115.5880	5880			31.8752%			
PSCo	0012	300361	F.03.03.200115.8800	8800			18.8659%			
PSCo	0012	301675	F.03.03.200115.9210	9210	29.5416%	33.8027%				29.9559%
PSCo	0012	301132	F.03.99.200115.4171	4171						
PSCo	0012	300929	F.03.03.200115.5060	5060						
PSCo	0012	300738	F.03.03.200115.5560	5560						
PSCo	0012	300129	F.03.03.200115.5612	5612						
PSCo	0012	300129	F.03.03.200115.5810	5810						
PSCo	0012	301145	F.03.99.200115.5060	5060						
PSCo	0012	300967	F.03.03.200115.5390	5390						
PSCo	0012	300929	F.03.03.200115.5490	5490						
SPS	0013	300592	F.03.04.200115.9020	9020						
SPS	0013	300582	F.03.04.200115.9030	9030						
SPS	0013	300370	F.03.04.200115.5880	5880			9.0618%			
SPS	0013	301676	F.03.04.200115.9210	9210	13.8514%	15.7378%				14.2092%
SPS	0013	300933	F.03.04.200115.5060	5060						
SPS	0013	300741	F.03.04.200115.5560	5560						
SPS	0013	300131	F.03.04.200115.5612	5612						

Miscellaneous Applications  
 SAP ACC 200115

Effective: April 1, 2021 - March 31, 2022

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	General Ledger Avg %	CBS-ALS-CFM Avg %	GIS-OMS Avg %	Design Tool Avg %	Gas SCADA Avg %	Bus Sys Avg %
SPS	0013	300131	F.03.04.200115.5810	5810						
SPS	0013	300933	F.03.04.200115.5490	5490						
Eloigne	0015	300009	F.03.05.200115.9210	9210	0.0550%					
Reddy Kilowatt	0017	300010	F.03.06.200115.9210	9210	0.0010%					
United Power & Land	0019	300012	F.03.07.200115.9210	9210	0.0008%					
Xcel Energy	0023	300014	F.03.08.200115.9210	9210	11.4610%					
1480 Welton	0029	300020	F.03.09.200115.9210	9210	0.0137%					
Xcel Energy WYCO Inc.	0038	300025	F.03.10.200115.9210	9210	0.0687%					
PSR Investment	0041	300026	F.03.11.200115.9210	9210	0.0004%					
WGI	0043	300027	F.03.12.200115.9210	9210	0.0004%					
Xcel Energy Performance Contracting	0051	300029	F.03.13.200115.9210	9210	0.0002%					
Chippewa Flambeau	0057	300031	F.03.14.200115.9210	9210	0.0026%					
Clearwater	0058	300032	F.03.15.200115.9210	9210	0.0016%					
NSP Lands	0059	300033	F.03.16.200115.9210	9210	0.0000%					
Xcel Energy Transmission Holding Co	0075	300039	F.03.17.200115.9210	9210	0.0001%	0.0001%				
Xcel Energy Transmission Development Co	0076	300040	F.03.18.200115.9210	9210	0.0001%	0.0001%				
Xcel Energy Southwest Transmission Co	0077	300041	F.03.19.200115.9210	9210	0.0000%	0.0000%				
Energy Impact Fund Investments LLC	0086	302160	F.03.20.200115.9210	9210	0.0407%					
Nicollet Projects I LLC	0088	302162	F.03.21.200115.9210	9210	0.0337%					
Capital Services, LLC	0089	302163	F.03.22.200115.9210	9210	0.0528%					
Xcel Energy Investments LLC	0092	302240	F.03.23.200115.9210	9210	0.0011%					

Miscellaneous Applications

SAP ACC 200115

Effective: April 1, 2021 - March 31, 2022

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	PeopleSoft-TIME Avg %	GMS Avg %	Maximo Avg %	MDMS-MRAS Avg %	CRS Avg %	EMS-Shared Avg %	PowerPlan Avg %
NSPM	0010	300344	F.03.01.200115.8660	8660		0.0017%					
NSPM	0010	300344	F.03.01.200115.8510	8510							
NSPM	0010	300344	F.03.01.200115.8710	8710							
NSPM	0010	300575	F.03.01.200115.9030	9030					34.8015%		
NSPM	0010	300585	F.03.01.200115.9020	9020				35.5498%			
NSPM	0010	300344	F.03.01.200115.8800	8800							
NSPM	0010	302058	F.03.01.200115.5880	5880							
NSPM	0010	301404	F.03.01.200115.5390	5390			0.1411%				
NSPM	0010	300734	F.03.01.200115.5560	5560						1.2262%	
NSPM	0010	300125	F.03.01.200115.5612	5612						30.2737%	
NSPM	0010	300125	F.03.01.200115.5810	5810						9.6405%	
NSPM	0010	301673	F.03.01.200115.9210	9210	48.5194%						41.6215%
NSPM	0010	301403	F.03.01.200115.5060	5060			30.9104%				
NSPM	0010	301405	F.03.01.200115.5490	5490			5.4340%				
NSPW	0011	300175	F.03.02.200115.8710	8710							
NSPW	0011	301575	F.03.02.200115.9030	9030					6.2623%		
NSPW	0011	301567	F.03.02.200115.9020	9020				6.6063%			
NSPW	0011	300174	F.03.02.200115.5880	5880							
NSPW	0011	300175	F.03.02.200115.8800	8800		7.5452%					
NSPW	0011	301674	F.03.02.200115.9210	9210	6.8453%						6.1001%
NSPW	0011	301073	F.03.02.200115.5490	5490			0.7057%				
NSPW	0011	300737	F.03.02.200115.5560	5560						0.1275%	
NSPW	0011	300127	F.03.02.200115.5612	5612						4.4188%	
NSPW	0011	300127	F.03.02.200115.5810	5810						1.9077%	
NSPW	0011	301682	F.03.02.200115.5060	5060			4.4460%				
NSPW	0011	301073	F.03.02.200115.5390	5390			3.3874%				
PSCo	0012	300074	F.03.03.200115.8660	8660		0.5091%					
PSCo	0012	300361	F.03.03.200115.8710	8710							
PSCo	0012	300074	F.03.03.200115.8510	8510							
PSCo	0012	300581	F.03.03.200115.9030	9030					47.5030%		
PSCo	0012	300591	F.03.03.200115.9020	9020				51.1634%			
PSCo	0012	300360	F.03.03.200115.5880	5880							
PSCo	0012	300361	F.03.03.200115.8800	8800		91.9440%					
PSCo	0012	301675	F.03.03.200115.9210	9210	30.0090%						36.3783%
PSCo	0012	301132	F.03.99.200115.4171	4171			0.8469%				
PSCo	0012	300929	F.03.03.200115.5060	5060			26.6761%				
PSCo	0012	300738	F.03.03.200115.5560	5560						0.6774%	
PSCo	0012	300129	F.03.03.200115.5612	5612						10.9708%	
PSCo	0012	300129	F.03.03.200115.5810	5810						21.4400%	
PSCo	0012	301145	F.03.99.200115.5060	5060			0.7763%				
PSCo	0012	300967	F.03.03.200115.5390	5390			1.8349%				
PSCo	0012	300929	F.03.03.200115.5490	5490			0.4940%				
SPS	0013	300592	F.03.04.200115.9020	9020				6.6805%			
SPS	0013	300582	F.03.04.200115.9030	9030					11.4332%		
SPS	0013	300370	F.03.04.200115.5880	5880							
SPS	0013	301676	F.03.04.200115.9210	9210	14.4597%						15.9001%
SPS	0013	300933	F.03.04.200115.5060	5060			24.3472%				
SPS	0013	300741	F.03.04.200115.5560	5560						0.7583%	
SPS	0013	300131	F.03.04.200115.5612	5612						13.6543%	
SPS	0013	300131	F.03.04.200115.5810	5810						4.9048%	
Eloigne	0015	300009	F.03.05.200115.9210	9210							
Reddy Kilowatt	0017	300010	F.03.06.200115.9210	9210							
United Power & Land	0019	300012	F.03.07.200115.9210	9210							



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Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	PeopleSoft-TIME Avg %	GMS Avg %	Maximo Avg %	MDMS-MRAS Avg %	CRS Avg %	EMS-Shared Avg %	PowerPlan Avg %
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Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	PeopleSoft-TIME Avg %	GMS Avg %	Maximo Avg %	MDMS-MRAS Avg %	CRS Avg %	EMS-Shared Avg %	PowerPlan Avg %
NSPM	0010	300344	F.03.01.200115.8660	8660		0.0018%					
NSPM	0010	300344	F.03.01.200115.8510	8510							
NSPM	0010	300344	F.03.01.200115.8710	8710							
NSPM	0010	300575	F.03.01.200115.9030	9030					34.5152%		
NSPM	0010	300585	F.03.01.200115.9020	9020				35.6105%			
NSPM	0010	300344	F.03.01.200115.8800	8800							
NSPM	0010	302058	F.03.01.200115.5880	5880							
NSPM	0010	301404	F.03.01.200115.5390	5390			0.0772%				
NSPM	0010	300734	F.03.01.200115.5560	5560						1.6424%	
NSPM	0010	300125	F.03.01.200115.5612	5612						30.6342%	
NSPM	0010	300125	F.03.01.200115.5810	5810						9.1588%	
NSPM	0010	301673	F.03.01.200115.9210	9210	48.6508%						41.9077%
NSPM	0010	301403	F.03.01.200115.5060	5060			16.6329%				
NSPM	0010	301405	F.03.01.200115.5490	5490			21.2946%				
NSPW	0011	300175	F.03.02.200115.8710	8710							
NSPW	0011	301575	F.03.02.200115.9030	9030					6.2336%		
NSPW	0011	301567	F.03.02.200115.9020	9020				6.5782%			
NSPW	0011	300174	F.03.02.200115.5880	5880							
NSPW	0011	300175	F.03.02.200115.8800	8800		7.5446%					
NSPW	0011	301674	F.03.02.200115.9210	9210	6.8491%						6.1190%
NSPW	0011	301073	F.03.02.200115.5490	5490			1.0572%				
NSPW	0011	300737	F.03.02.200115.5560	5560						0.1270%	
NSPW	0011	300127	F.03.02.200115.5612	5612						4.3976%	
NSPW	0011	300127	F.03.02.200115.5810	5810						1.9579%	
NSPW	0011	301682	F.03.02.200115.5060	5060			1.8714%				
NSPW	0011	301073	F.03.02.200115.5390	5390			5.9392%				
PSCo	0012	300074	F.03.03.200115.8660	8660		0.4965%					
PSCo	0012	300361	F.03.03.200115.8710	8710							
PSCo	0012	300074	F.03.03.200115.8510	8510							
PSCo	0012	300581	F.03.03.200115.9030	9030					48.1032%		
PSCo	0012	300591	F.03.03.200115.9020	9020				51.1557%			
PSCo	0012	300360	F.03.03.200115.5880	5880							
PSCo	0012	300361	F.03.03.200115.8800	8800		91.9571%					
PSCo	0012	301675	F.03.03.200115.9210	9210	30.0437%						36.3682%
PSCo	0012	301132	F.03.99.200115.4171	4171							
PSCo	0012	300929	F.03.03.200115.5060	5060			17.7733%				
PSCo	0012	300738	F.03.03.200115.5560	5560						0.9540%	
PSCo	0012	300129	F.03.03.200115.5612	5612						14.7653%	
PSCo	0012	300129	F.03.03.200115.5810	5810						17.2603%	
PSCo	0012	301145	F.03.99.200115.5060	5060							
PSCo	0012	300967	F.03.03.200115.5390	5390			0.1332%				
PSCo	0012	300929	F.03.03.200115.5490	5490			14.0808%				
SPS	0013	300592	F.03.04.200115.9020	9020				6.6556%			
SPS	0013	300582	F.03.04.200115.9030	9030					11.1480%		
SPS	0013	300370	F.03.04.200115.5880	5880							
SPS	0013	301676	F.03.04.200115.9210	9210	14.2765%						15.6051%
SPS	0013	300933	F.03.04.200115.5060	5060			13.9103%				
SPS	0013	300741	F.03.04.200115.5560	5560						0.6751%	
SPS	0013	300131	F.03.04.200115.5612	5612						13.5575%	



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SPS	0013	300131	F.03.04.200115.5810	5810						4.8699%	
SPS	0013	300933	F.03.04.200115.5490	5490			7.2299%				
Eloigne	0015	300009	F.03.05.200115.9210	9210							
Reddy Kilowatt	0017	300010	F.03.06.200115.9210	9210							
United Power & Land	0019	300012	F.03.07.200115.9210	9210							
Xcel Energy	0023	300014	F.03.08.200115.9210	9210	0.1799%						
1480 Welton	0029	300020	F.03.09.200115.9210	9210							
Xcel Energy WYCO Inc.	0038	300025	F.03.10.200115.9210	9210							
PSR Investment	0041	300026	F.03.11.200115.9210	9210							
WGI	0043	300027	F.03.12.200115.9210	9210							
Xcel Energy Performance Contracting	0051	300029	F.03.13.200115.9210	9210							
Chippewa Flambeau	0057	300031	F.03.14.200115.9210	9210							
Clearwater	0058	300032	F.03.15.200115.9210	9210							
NSP Lands	0059	300033	F.03.16.200115.9210	9210							
Xcel Energy Transmission Holding Co	0075	300039	F.03.17.200115.9210	9210							
Xcel Energy Transmission Development Co	0076	300040	F.03.18.200115.9210	9210							
Xcel Energy Southwest Transmission Co	0077	300041	F.03.19.200115.9210	9210							
Energy Impact Fund Investments LLC	0086	302160	F.03.20.200115.9210	9210							
Nicollet Projects I LLC	0088	302162	F.03.21.200115.9210	9210							
Capital Services, LLC	0089	302163	F.03.22.200115.9210	9210							
Xcel Energy Investments LLC	0092	302240	F.03.23.200115.9210	9210							

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Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Allocation %
NSPM	0010	300344	F.03.01.200115.8660	8660	0.0001%
NSPM	0010	300344	F.03.01.200115.8510	8510	0.1384%
NSPM	0010	300344	F.03.01.200115.8710	8710	1.6498%
NSPM	0010	300575	F.03.01.200115.9030	9030	2.6770%
NSPM	0010	300585	F.03.01.200115.9020	9020	2.7346%
NSPM	0010	300344	F.03.01.200115.8800	8800	1.2956%
NSPM	0010	302058	F.03.01.200115.5880	5880	4.2304%
NSPM	0010	301404	F.03.01.200115.5390	5390	0.0109%
NSPM	0010	300734	F.03.01.200115.5560	5560	0.0943%
NSPM	0010	300125	F.03.01.200115.5612	5612	2.3287%
NSPM	0010	300125	F.03.01.200115.5810	5810	0.7416%
NSPM	0010	301673	F.03.01.200115.9210	9210	17.1098%
NSPM	0010	301403	F.03.01.200115.5060	5060	2.3777%
NSPM	0010	301405	F.03.01.200115.5490	5490	0.4180%
NSPW	0011	300175	F.03.02.200115.8710	8710	0.4068%
NSPW	0011	301575	F.03.02.200115.9030	9030	0.4817%
NSPW	0011	301567	F.03.02.200115.9020	9020	0.5082%
NSPW	0011	300174	F.03.02.200115.5880	5880	0.4638%
NSPW	0011	300175	F.03.02.200115.8800	8800	0.7254%
NSPW	0011	301674	F.03.02.200115.9210	9210	2.4164%
NSPW	0011	301073	F.03.02.200115.5490	5490	0.0543%
NSPW	0011	300737	F.03.02.200115.5560	5560	0.0098%
NSPW	0011	300127	F.03.02.200115.5612	5612	0.3399%
NSPW	0011	300127	F.03.02.200115.5810	5810	0.1467%
NSPW	0011	301682	F.03.02.200115.5060	5060	0.3420%
NSPW	0011	301073	F.03.02.200115.5390	5390	0.2606%
PSCo	0012	300074	F.03.03.200115.8660	8660	0.0392%
PSCo	0012	300361	F.03.03.200115.8710	8710	4.0511%
PSCo	0012	300074	F.03.03.200115.8510	8510	1.4462%
PSCo	0012	300581	F.03.03.200115.9030	9030	3.6541%
PSCo	0012	300591	F.03.03.200115.9020	9020	3.9356%
PSCo	0012	300360	F.03.03.200115.5880	5880	5.3800%
PSCo	0012	300361	F.03.03.200115.8800	8800	10.2539%
PSCo	0012	301675	F.03.03.200115.9210	9210	12.4042%
PSCo	0012	301132	F.03.99.200115.4171	4171	0.0651%
PSCo	0012	300929	F.03.03.200115.5060	5060	2.0520%
PSCo	0012	300738	F.03.03.200115.5560	5560	0.0521%
PSCo	0012	300129	F.03.03.200115.5612	5612	0.8439%
PSCo	0012	300129	F.03.03.200115.5810	5810	1.6492%
PSCo	0012	301145	F.03.99.200115.5060	5060	0.0597%
PSCo	0012	300967	F.03.03.200115.5390	5390	0.1411%
PSCo	0012	300929	F.03.03.200115.5490	5490	0.0380%
SPS	0013	300592	F.03.04.200115.9020	9020	0.5139%
SPS	0013	300582	F.03.04.200115.9030	9030	0.8795%
SPS	0013	300370	F.03.04.200115.5880	5880	0.6886%
SPS	0013	301676	F.03.04.200115.9210	9210	5.5431%
SPS	0013	300933	F.03.04.200115.5060	5060	1.8729%
SPS	0013	300741	F.03.04.200115.5560	5560	0.0583%
SPS	0013	300131	F.03.04.200115.5612	5612	1.0503%
SPS	0013	300131	F.03.04.200115.5810	5810	0.3773%
Eloigne	0015	300009	F.03.05.200115.9210	9210	0.0051%
Reddy Kilowatt	0017	300010	F.03.06.200115.9210	9210	0.0001%
United Power & Land	0019	300012	F.03.07.200115.9210	9210	0.0000%

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Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Allocation %
Xcel Energy	0023	300014	F.03.08.200115.9210	9210	0.9672%
1480 Welton	0029	300020	F.03.09.200115.9210	9210	0.0012%
Xcel Energy WYCO Inc.	0038	300025	F.03.10.200115.9210	9210	0.0057%
PSR Investment	0041	300026	F.03.11.200115.9210	9210	0.0003%
WGI	0043	300027	F.03.12.200115.9210	9210	0.0001%
Xcel Energy Performance Contracting	0051	300029	F.03.13.200115.9210	9210	0.0000%
Chippewa Flambeau	0057	300031	F.03.14.200115.9210	9210	0.0002%
Clearwater	0058	300032	F.03.15.200115.9210	9210	0.0001%
NSP Lands	0059	300033	F.03.16.200115.9210	9210	0.0000%
Xcel Energy Transmission Holding Co	0075	300039	F.03.17.200115.9210	9210	0.0000%
Xcel Energy Transmission Development Co	0076	300040	F.03.18.200115.9210	9210	0.0000%
Xcel Energy Southwest Transmission Co	0077	300041	F.03.19.200115.9210	9210	0.0000%
Energy Impact Fund Investments LLC	0086	302160	F.03.20.200115.9210	9210	0.0019%
Nicollet Projects I LLC	0088	302162	F.03.21.200115.9210	9210	0.0029%
Capital Services, LLC	0089	302163	F.03.22.200115.9210	9210	0.0034%
Xcel Energy Investments LLC	0092	302240	F.03.23.200115.9210	9210	0.0000%
<b>Total</b>					<b>100.0000%</b>

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Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Allocation %
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Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Allocation %
NSPM	0010	300344	F.03.01.200115.8660	8660	0.0002%
NSPM	0010	300344	F.03.01.200115.8510	8510	0.1431%
NSPM	0010	300344	F.03.01.200115.8710	8710	1.8011%
NSPM	0010	300575	F.03.01.200115.9030	9030	2.8763%
NSPM	0010	300585	F.03.01.200115.9020	9020	2.9675%
NSPM	0010	300344	F.03.01.200115.8800	8800	0.6492%
NSPM	0010	302058	F.03.01.200115.5880	5880	2.0430%
NSPM	0010	301404	F.03.01.200115.5390	5390	0.0064%
NSPM	0010	300734	F.03.01.200115.5560	5560	0.1369%
NSPM	0010	300125	F.03.01.200115.5612	5612	2.5529%
NSPM	0010	300125	F.03.01.200115.5810	5810	0.7632%
NSPM	0010	301673	F.03.01.200115.9210	9210	18.5537%
NSPM	0010	301403	F.03.01.200115.5060	5060	1.3861%
NSPM	0010	301405	F.03.01.200115.5490	5490	1.7746%
NSPW	0011	300175	F.03.02.200115.8710	8710	0.4385%
NSPW	0011	301575	F.03.02.200115.9030	9030	0.5195%
NSPW	0011	301567	F.03.02.200115.9020	9020	0.5482%
NSPW	0011	300174	F.03.02.200115.5880	5880	0.4995%
NSPW	0011	300175	F.03.02.200115.8800	8800	0.7868%
NSPW	0011	301674	F.03.02.200115.9210	9210	2.6705%
NSPW	0011	301073	F.03.02.200115.5490	5490	0.0881%
NSPW	0011	300737	F.03.02.200115.5560	5560	0.0106%
NSPW	0011	300127	F.03.02.200115.5612	5612	0.3665%
NSPW	0011	300127	F.03.02.200115.5810	5810	0.1632%
NSPW	0011	301682	F.03.02.200115.5060	5060	0.1560%
NSPW	0011	301073	F.03.02.200115.5390	5390	0.4949%
PSCo	0012	300074	F.03.03.200115.8660	8660	0.0414%
PSCo	0012	300361	F.03.03.200115.8710	8710	4.3620%
PSCo	0012	300074	F.03.03.200115.8510	8510	1.5886%
PSCo	0012	300581	F.03.03.200115.9030	9030	4.0086%
PSCo	0012	300591	F.03.03.200115.9020	9020	4.2630%
PSCo	0012	300360	F.03.03.200115.5880	5880	2.6563%
PSCo	0012	300361	F.03.03.200115.8800	8800	9.2353%
PSCo	0012	301675	F.03.03.200115.9210	9210	13.3093%
PSCo	0012	301132	F.03.99.200115.4171	4171	0.0000%
PSCo	0012	300929	F.03.03.200115.5060	5060	1.4811%
PSCo	0012	300738	F.03.03.200115.5560	5560	0.0795%
PSCo	0012	300129	F.03.03.200115.5612	5612	1.2304%
PSCo	0012	300129	F.03.03.200115.5810	5810	1.4384%
PSCo	0012	301145	F.03.99.200115.5060	5060	0.0000%
PSCo	0012	300967	F.03.03.200115.5390	5390	0.0111%
PSCo	0012	300929	F.03.03.200115.5490	5490	1.1734%
SPS	0013	300592	F.03.04.200115.9020	9020	0.5546%
SPS	0013	300582	F.03.04.200115.9030	9030	0.9290%
SPS	0013	300370	F.03.04.200115.5880	5880	0.7552%
SPS	0013	301676	F.03.04.200115.9210	9210	6.1400%
SPS	0013	300933	F.03.04.200115.5060	5060	1.1592%
SPS	0013	300741	F.03.04.200115.5560	5560	0.0563%
SPS	0013	300131	F.03.04.200115.5612	5612	1.1298%

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Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Allocation %
SPS	0013	300131	F.03.04.200115.5810	5810	0.4058%
SPS	0013	300933	F.03.04.200115.5490	5490	0.6025%
Eloigne	0015	300009	F.03.05.200115.9210	9210	0.0046%
Reddy Kilowatt	0017	300010	F.03.06.200115.9210	9210	0.0001%
United Power & Land	0019	300012	F.03.07.200115.9210	9210	0.0001%
Xcel Energy	0023	300014	F.03.08.200115.9210	9210	0.9701%
1480 Welton	0029	300020	F.03.09.200115.9210	9210	0.0011%
Xcel Energy WYCO Inc.	0038	300025	F.03.10.200115.9210	9210	0.0057%
PSR Investment	0041	300026	F.03.11.200115.9210	9210	0.0000%
WGI	0043	300027	F.03.12.200115.9210	9210	0.0000%
Xcel Energy Performance Contracting	0051	300029	F.03.13.200115.9210	9210	0.0000%
Chippewa Flambeau	0057	300031	F.03.14.200115.9210	9210	0.0002%
Clearwater	0058	300032	F.03.15.200115.9210	9210	0.0001%
NSP Lands	0059	300033	F.03.16.200115.9210	9210	0.0000%
Xcel Energy Transmission Holding Co	0075	300039	F.03.17.200115.9210	9210	0.0000%
Xcel Energy Transmission Development Co	0076	300040	F.03.18.200115.9210	9210	0.0000%
Xcel Energy Southwest Transmission Co	0077	300041	F.03.19.200115.9210	9210	0.0000%
Energy Impact Fund Investments LLC	0086	302160	F.03.20.200115.9210	9210	0.0034%
Nicollet Projects I LLC	0088	302162	F.03.21.200115.9210	9210	0.0028%
Capital Services, LLC	0089	302163	F.03.22.200115.9210	9210	0.0044%
Xcel Energy Investments LLC	0092	302240	F.03.23.200115.9210	9210	0.0001%

Miscellaneous Applications

SAP ACC 200115

Effective: April 1, 2021 - March 31, 2022

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account
NSPM	0010	300344	F.03.01.200115.8660	8660
NSPM	0010	300344	F.03.01.200115.8510	8510
NSPM	0010	300344	F.03.01.200115.8710	8710
NSPM	0010	300575	F.03.01.200115.9030	9030
NSPM	0010	300585	F.03.01.200115.9020	9020
NSPM	0010	300344	F.03.01.200115.8800	8800
NSPM	0010	302058	F.03.01.200115.5880	5880
NSPM	0010	301404	F.03.01.200115.5390	5390
NSPM	0010	300734	F.03.01.200115.5560	5560
NSPM	0010	300125	F.03.01.200115.5612	5612
NSPM	0010	300125	F.03.01.200115.5810	5810
NSPM	0010	301673	F.03.01.200115.9210	9210
NSPM	0010	301403	F.03.01.200115.5060	5060
NSPM	0010	301405	F.03.01.200115.5490	5490
NSPW	0011	300175	F.03.02.200115.8710	8710
NSPW	0011	301575	F.03.02.200115.9030	9030
NSPW	0011	301567	F.03.02.200115.9020	9020
NSPW	0011	300174	F.03.02.200115.5880	5880
NSPW	0011	300175	F.03.02.200115.8800	8800
NSPW	0011	301674	F.03.02.200115.9210	9210
NSPW	0011	301073	F.03.02.200115.5490	5490
NSPW	0011	300737	F.03.02.200115.5560	5560
NSPW	0011	300127	F.03.02.200115.5612	5612
NSPW	0011	300127	F.03.02.200115.5810	5810
NSPW	0011	301682	F.03.02.200115.5060	5060
NSPW	0011	301073	F.03.02.200115.5390	5390
PSCo	0012	300074	F.03.03.200115.8660	8660
PSCo	0012	300361	F.03.03.200115.8710	8710
PSCo	0012	300074	F.03.03.200115.8510	8510
PSCo	0012	300581	F.03.03.200115.9030	9030
PSCo	0012	300591	F.03.03.200115.9020	9020
PSCo	0012	300360	F.03.03.200115.5880	5880
PSCo	0012	300361	F.03.03.200115.8800	8800
PSCo	0012	301675	F.03.03.200115.9210	9210
PSCo	0012	301132	F.03.99.200115.4171	4171
PSCo	0012	300929	F.03.03.200115.5060	5060
PSCo	0012	300738	F.03.03.200115.5560	5560
PSCo	0012	300129	F.03.03.200115.5612	5612
PSCo	0012	300129	F.03.03.200115.5810	5810
PSCo	0012	301145	F.03.99.200115.5060	5060
PSCo	0012	300967	F.03.03.200115.5390	5390
PSCo	0012	300929	F.03.03.200115.5490	5490
SPS	0013	300592	F.03.04.200115.9020	9020
SPS	0013	300582	F.03.04.200115.9030	9030
SPS	0013	300370	F.03.04.200115.5880	5880
SPS	0013	301676	F.03.04.200115.9210	9210
SPS	0013	300933	F.03.04.200115.5060	5060
SPS	0013	300741	F.03.04.200115.5560	5560
SPS	0013	300131	F.03.04.200115.5612	5612
SPS	0013	300131	F.03.04.200115.5810	5810
Eloigne	0015	300009	F.03.05.200115.9210	9210
Reddy Kilowatt	0017	300010	F.03.06.200115.9210	9210
United Power & Land	0019	300012	F.03.07.200115.9210	9210

**Miscellaneous Applications**

**SAP ACC 200115**

**Effective: April 1, 2021 - March 31, 2022**

<b>Legal Entity</b>	<b>Company</b>	<b>Final Cost Center</b>	<b>FERCLET</b>	<b>FERC Account</b>
Xcel Energy	0023	300014	F.03.08.200115.9210	9210
1480 Welton	0029	300020	F.03.09.200115.9210	9210
Xcel Energy WYCO Inc.	0038	300025	F.03.10.200115.9210	9210
PSR Investment	0041	300026	F.03.11.200115.9210	9210
WGI	0043	300027	F.03.12.200115.9210	9210
Xcel Energy Performance Contracting	0051	300029	F.03.13.200115.9210	9210
Chippewa Flambeau	0057	300031	F.03.14.200115.9210	9210
Clearwater	0058	300032	F.03.15.200115.9210	9210
NSP Lands	0059	300033	F.03.16.200115.9210	9210
Xcel Energy Transmission Holding Co	0075	300039	F.03.17.200115.9210	9210
Xcel Energy Transmission Development Co	0076	300040	F.03.18.200115.9210	9210
Xcel Energy Southwest Transmission Co	0077	300041	F.03.19.200115.9210	9210
Energy Impact Fund Investments LLC	0086	302160	F.03.20.200115.9210	9210
Nicollet Projects I LLC	0088	302162	F.03.21.200115.9210	9210
Capital Services, LLC	0089	302163	F.03.22.200115.9210	9210
Xcel Energy Investments LLC	0092	302240	F.03.23.200115.9210	9210
<b>Total</b>				

Miscellaneous Applications

SAP ACC 200115

Effective: April 1, 2021 - March 31, 2022

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account
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Miscellaneous Applications

SAP ACC 200115

Effective: April 1, 2022 - March 31, 2023

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account
NSPM	0010	300344	F.03.01.200115.8660	8660
NSPM	0010	300344	F.03.01.200115.8510	8510
NSPM	0010	300344	F.03.01.200115.8710	8710
NSPM	0010	300575	F.03.01.200115.9030	9030
NSPM	0010	300585	F.03.01.200115.9020	9020
NSPM	0010	300344	F.03.01.200115.8800	8800
NSPM	0010	302058	F.03.01.200115.5880	5880
NSPM	0010	301404	F.03.01.200115.5390	5390
NSPM	0010	300734	F.03.01.200115.5560	5560
NSPM	0010	300125	F.03.01.200115.5612	5612
NSPM	0010	300125	F.03.01.200115.5810	5810
NSPM	0010	301673	F.03.01.200115.9210	9210
NSPM	0010	301403	F.03.01.200115.5060	5060
NSPM	0010	301405	F.03.01.200115.5490	5490
NSPW	0011	300175	F.03.02.200115.8710	8710
NSPW	0011	301575	F.03.02.200115.9030	9030
NSPW	0011	301567	F.03.02.200115.9020	9020
NSPW	0011	300174	F.03.02.200115.5880	5880
NSPW	0011	300175	F.03.02.200115.8800	8800
NSPW	0011	301674	F.03.02.200115.9210	9210
NSPW	0011	301073	F.03.02.200115.5490	5490
NSPW	0011	300737	F.03.02.200115.5560	5560
NSPW	0011	300127	F.03.02.200115.5612	5612
NSPW	0011	300127	F.03.02.200115.5810	5810
NSPW	0011	301682	F.03.02.200115.5060	5060
NSPW	0011	301073	F.03.02.200115.5390	5390
PSCo	0012	300074	F.03.03.200115.8660	8660
PSCo	0012	300361	F.03.03.200115.8710	8710
PSCo	0012	300074	F.03.03.200115.8510	8510
PSCo	0012	300581	F.03.03.200115.9030	9030
PSCo	0012	300591	F.03.03.200115.9020	9020
PSCo	0012	300360	F.03.03.200115.5880	5880
PSCo	0012	300361	F.03.03.200115.8800	8800
PSCo	0012	301675	F.03.03.200115.9210	9210
PSCo	0012	301132	F.03.99.200115.4171	4171
PSCo	0012	300929	F.03.03.200115.5060	5060
PSCo	0012	300738	F.03.03.200115.5560	5560
PSCo	0012	300129	F.03.03.200115.5612	5612
PSCo	0012	300129	F.03.03.200115.5810	5810
PSCo	0012	301145	F.03.99.200115.5060	5060
PSCo	0012	300967	F.03.03.200115.5390	5390
PSCo	0012	300929	F.03.03.200115.5490	5490
SPS	0013	300592	F.03.04.200115.9020	9020
SPS	0013	300582	F.03.04.200115.9030	9030
SPS	0013	300370	F.03.04.200115.5880	5880
SPS	0013	301676	F.03.04.200115.9210	9210
SPS	0013	300933	F.03.04.200115.5060	5060
SPS	0013	300741	F.03.04.200115.5560	5560
SPS	0013	300131	F.03.04.200115.5612	5612



**Miscellaneous Applications**

**SAP ACC 200115**

**Effective: April 1, 2021 - March 31, 2022**

<b>Legal Entity</b>	<b>Company</b>	<b>Final Cost Center</b>	<b>FERCLET</b>	<b>FERC Account</b>
SPS	0013	300131	F.03.04.200115.5810	5810
SPS	0013	300933	F.03.04.200115.5490	5490
Eloigne	0015	300009	F.03.05.200115.9210	9210
Reddy Kilowatt	0017	300010	F.03.06.200115.9210	9210
United Power & Land	0019	300012	F.03.07.200115.9210	9210
Xcel Energy	0023	300014	F.03.08.200115.9210	9210
1480 Welton	0029	300020	F.03.09.200115.9210	9210
Xcel Energy WYCO Inc.	0038	300025	F.03.10.200115.9210	9210
PSR Investment	0041	300026	F.03.11.200115.9210	9210
WGI	0043	300027	F.03.12.200115.9210	9210
Xcel Energy Performance Contracting	0051	300029	F.03.13.200115.9210	9210
Chippewa Flambeau	0057	300031	F.03.14.200115.9210	9210
Clearwater	0058	300032	F.03.15.200115.9210	9210
NSP Lands	0059	300033	F.03.16.200115.9210	9210
Xcel Energy Transmission Holding Co	0075	300039	F.03.17.200115.9210	9210
Xcel Energy Transmission Development Co	0076	300040	F.03.18.200115.9210	9210
Xcel Energy Southwest Transmission Co	0077	300041	F.03.19.200115.9210	9210
Energy Impact Fund Investments LLC	0086	302160	F.03.20.200115.9210	9210
Nicollet Projects I LLC	0088	302162	F.03.21.200115.9210	9210
Capital Services, LLC	0089	302163	F.03.22.200115.9210	9210
Xcel Energy Investments LLC	0092	302240	F.03.23.200115.9210	9210

**Distribution Electric Supervision & Engineering (S&E) FERC 580**  
**SAP ACC 200116 Effective: April 1, 2021 - March 31, 2022**

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Gross Electric Dist Plant \$000	Allocation %
NSPM	0010	302058	F.03.01.200116.5800	5800	\$ 4,601,756	34.8209%
NSPW	0011	300174	F.03.02.200116.5800	5800	1,111,488	8.4105%
PSCo	0012	300360	F.03.03.200116.5800	5800	5,852,245	44.2832%
SPS	0013	300370	F.03.04.200116.5800	5800	1,650,008	12.4854%
<b>Total</b>					<b>\$ 13,215,497</b>	<b>100.0000%</b>

**Distribution Electric Supervision & Engineering (S&E) FERC 580**  
**SAP ACC 200116 Effective: April 1, 2022 - March 31, 2023**

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Gross Electric Dist Plant \$000	Allocation %
NSPM	0010	302058	F.03.01.200116.5800	5800	\$ 4,843,117	34.3139%
NSPW	0011	300174	F.03.02.200116.5800	5800	1,184,118	8.3896%
PSCo	0012	300360	F.03.03.200116.5800	5800	6,296,806	44.6133%
SPS	0013	300370	F.03.04.200116.5800	5800	1,790,132	12.6832%
<b>Total</b>					<b>\$ 14,114,173</b>	<b>100.0000%</b>

**Distribution Electric Metering FERC 586**

**SAP ACC 200117 Effective: April 1, 2021 - March 31, 2022**

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Gross Electric Dist Plant \$000	Allocation %
NSPM	0010	302058	F.03.01.200117.5860	5860	\$ 4,601,756	34.8209%
NSPW	0011	300174	F.03.02.200117.5860	5860	1,111,488	8.4105%
PSCo	0012	300360	F.03.03.200117.5860	5860	5,852,245	44.2832%
SPS	0013	300370	F.03.04.200117.5860	5860	1,650,008	12.4854%
<b>Total</b>					<b>\$ 13,215,497</b>	<b>100.0000%</b>

**Distribution Electric Metering FERC 586**

**SAP ACC 200117 Effective: April 1, 2022 - March 31, 2023**

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Gross Electric Dist Plant \$000	Allocation %
NSPM	0010	302058	F.03.01.200117.5860	5860	\$ 4,843,117	34.3139%
NSPW	0011	300174	F.03.02.200117.5860	5860	1,184,118	8.3896%
PSCo	0012	300360	F.03.03.200117.5860	5860	6,296,806	44.6133%
SPS	0013	300370	F.03.04.200117.5860	5860	1,790,132	12.6832%
<b>Total</b>					<b>\$ 14,114,173</b>	<b>100.0000%</b>

**Distribution Electric Load Dispatching/EMS FERC 581**  
**SAP ACC 200118 Effective: April 1, 2021 - March 31, 2022**

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Gross Electric Dist Plant \$000	Allocation %
NSPM	0010	300125	F.03.01.200118.5810	5810	\$ 4,601,756	34.8209%
NSPW	0011	300127	F.03.02.200118.5810	5810	1,111,488	8.4105%
PSCo	0012	300129	F.03.03.200118.5810	5810	5,852,245	44.2832%
SPS	0013	300131	F.03.04.200118.5810	5810	1,650,008	12.4854%
<b>Total</b>					<b>\$ 13,215,497</b>	<b>100.0000%</b>

**Distribution Electric Load Dispatching/EMS FERC 581**  
**SAP ACC 200118 Effective: April 1, 2022 - March 31, 2023**

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Gross Electric Dist Plant \$000	Allocation %
NSPM	0010	300125	F.03.01.200118.5810	5810	\$ 4,843,117	34.3139%
NSPW	0011	300127	F.03.02.200118.5810	5810	1,184,118	8.3896%
PSCo	0012	300129	F.03.03.200118.5810	5810	6,296,806	44.6133%
SPS	0013	300131	F.03.04.200118.5810	5810	1,790,132	12.6832%
<b>Total</b>					<b>\$ 14,114,173</b>	<b>100.0000%</b>

**Distribution Electric & Gas Miscellaneous FERC 588 & 880**  
**SAP ACC 200119 Effective: April 1, 2021 - March 31, 2022**

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Gross Electric Dist Plant \$000	Gross Gas Dist Plant \$000	Combined Gross Dist Plant \$000	Allocation %
NSPM	0010	300344	F.03.01.200119.8800	8800	\$ -	\$ 1,409,320	\$ 1,409,320	7.6457%
NSPM	0010	302058	F.03.01.200119.5880	5880	4,601,756		4,601,756	24.9650%
NSPW	0011	300175	F.03.02.200119.8800	8800		347,493	347,493	1.8852%
NSPW	0011	300174	F.03.02.200119.5880	5880	1,111,488		1,111,488	6.0299%
PSCo	0012	300360	F.03.03.200119.5880	5880	5,852,245		5,852,245	31.7491%
PSCo	0012	300361	F.03.03.200119.8800	8800		3,460,502	3,460,502	18.7736%
SPS	0013	300370	F.03.04.200119.5880	5880	1,650,008		1,650,008	8.9515%
<b>Total</b>					\$ 13,215,497	\$ 5,217,315	\$ 18,432,812	100.0000%

**Distribution Electric & Gas Miscellaneous FERC 588 & 880**  
**SAP ACC 200119 Effective: April 1, 2022 - March 31, 2023**

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Gross Electric Dist Plant \$000	Gross Gas Dist Plant \$000	Combined Gross Dist Plant \$000	Allocation %
NSPM	0010	300344	F.03.01.200119.8800	8800	\$ -	\$ 1,538,880	\$ 1,538,880	7.7900%
NSPM	0010	302058	F.03.01.200119.5880	5880	4,843,117		4,843,117	24.5164%
NSPW	0011	300175	F.03.02.200119.8800	8800		374,673	374,673	1.8966%
NSPW	0011	300174	F.03.02.200119.5880	5880	1,184,118		1,184,118	5.9941%
PSCo	0012	300360	F.03.03.200119.5880	5880	6,296,806		6,296,806	31.8752%
PSCo	0012	300361	F.03.03.200119.8800	8800		3,726,882	3,726,882	18.8659%
SPS	0013	300370	F.03.04.200119.5880	5880	1,790,132		1,790,132	9.0618%
<b>Total</b>					\$ 14,114,173	\$ 5,640,435	\$ 19,754,608	100.0000%

**Distribution Electric & Gas Miscellaneous FERC 588 & 880**  
**SAP ACC 200120 Effective: April 1, 2021 - March 31, 2022**

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Gross Electric Dist Plant \$000	Gross Gas Dist Plant \$000	Combined Gross Dist Plant \$000	Allocation %
NSPM	0010	300344	F.03.01.200120.8800	8800	\$ -	\$ 1,409,320	\$ 1,409,320	9.1969%
NSPM	0010	302058	F.03.01.200120.5880	5880	4,601,756		4,601,756	30.0301%
PSCo	0012	300360	F.03.03.200120.5880	5880	5,852,245		5,852,245	38.1905%
PSCo	0012	300361	F.03.03.200120.8800	8800		3,460,502	3,460,502	22.5825%
<b>Total</b>					<b>\$ 10,454,001</b>	<b>\$ 4,869,822</b>	<b>\$ 15,323,823</b>	<b>100.0000%</b>

**Distribution Electric & Gas Miscellaneous FERC 588 & 880**  
**SAP ACC 200120 Effective: April 1, 2022 - March 31, 2023**

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Gross Gas Trans Plant \$000	Gross Gas Dist Plant \$000	Combined Gross Gas Plant \$000	Allocation %
NSPM	0010	301553	F.03.01.200120.8590	8590	\$ 122,221	\$ -	\$ 122,221	1.7166%
NSPM	0010	301553	F.03.01.200120.8800	8800		1,538,880	1,538,880	21.6137%
NSPW	0011	301555	F.03.02.200120.8800	8800		374,673	374,673	5.2623%
PSCo	0012	300074	F.03.03.200120.8590	8590	1,357,273		1,357,273	19.0630%
PSCo	0012	300074	F.03.03.200120.8800	8800		3,726,882	3,726,882	52.3444%
<b>Total</b>					<b>\$ 1,479,494</b>	<b>\$ 5,640,435</b>	<b>\$ 7,119,929</b>	<b>100.0000%</b>

**Distribution Electric & Gas and Transmission Gas Miscellaneous FERC 588, 880, & 859**  
**SAP ACC 200121 Effective: April 1, 2021 - March 31, 2022**

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Utility Dist	Gross Electric Dist Plant \$000	Gross Gas Trans Plant \$000	Gross Gas Dist Plant \$000	Combined Gross Plant \$000's
NSPM	0010	300344	F.03.01.200121.8590	8590	Gas Trans	\$ -	\$ 118,230	\$ -	\$ 118,230
NSPM	0010	300344	F.03.01.200121.8800	8800	Gas Dist			1,409,320	1,409,320
NSPM	0010	302058	F.03.01.200121.5880	5880	Electric Dist	4,601,756			4,601,756
NSPW	0011	300175	F.03.02.200121.8800	8800	Gas Dist			347,493	347,493
NSPW	0011	300174	F.03.02.200121.5880	5880	Electric Dist	1,111,488			1,111,488
PSCo	0012	300074	F.03.03.200121.8590	8590	Gas Trans		1,235,332		1,235,332
PSCo	0012	300361	F.03.03.200121.8800	8800	Gas Dist			3,460,502	3,460,502
PSCo	0012	300360	F.03.03.200121.5880	5880	Electric Dist	5,852,245			5,852,245
SPS	0013	300370	F.03.04.200121.5880	5880	Electric Dist	1,650,008			1,650,008
<b>Total</b>						<b>\$ 13,215,497</b>	<b>\$ 1,353,562</b>	<b>\$ 5,217,315</b>	<b>\$ 19,786,374</b>

**Distribution Electric & Gas and Transmission Gas Miscellaneous FERC 588, 880, & 859**  
**SAP ACC 200121 Effective: April 1, 2022 - March 31, 2023**

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Utility Dist	Gross Electric Dist Plant \$000	Gross Gas Trans Plant \$000	Gross Gas Dist Plant \$000	Combined Gross Plant \$000's
NSPM	0010	300344	F.03.01.200121.8590	8590	Gas Trans	\$ -	\$ 122,221	\$ -	\$ 122,221
NSPM	0010	300344	F.03.01.200121.8800	8800	Gas Dist			1,538,880	1,538,880
NSPM	0010	302058	F.03.01.200121.5880	5880	Electric Dist	4,843,117			4,843,117
NSPW	0011	300175	F.03.02.200121.8800	8800	Gas Dist			374,673	374,673
NSPW	0011	300174	F.03.02.200121.5880	5880	Electric Dist	1,184,118			1,184,118
PSCo	0012	300074	F.03.03.200121.8590	8590	Gas Trans		1,357,273		1,357,273
PSCo	0012	300361	F.03.03.200121.8800	8800	Gas Dist			3,726,882	3,726,882
PSCo	0012	300360	F.03.03.200121.5880	5880	Electric Dist	6,296,806			6,296,806
SPS	0013	300370	F.03.04.200121.5880	5880	Electric Dist	1,790,132			1,790,132
<b>Total</b>						<b>\$ 14,114,173</b>	<b>\$ 1,479,494</b>	<b>\$ 5,640,435</b>	<b>\$ 21,234,102</b>

Allocation %
0.5975%
7.1227%
23.2572%
1.7562%
5.6174%
6.2433%
17.4893%
29.5773%
8.3391%
<b>100.0000%</b>

Allocation %
0.5756%
7.2472%
22.8082%
1.7645%
5.5765%
6.3919%
17.5514%
29.6542%
8.4305%
<b>100.0000%</b>



**Transmission Electric Supervision & Engineering (S&E) FERC 560**  
**SAP ACC 200122 Effective: April 1, 2021 - March 31, 2022**

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Gross Electric Trans Plant \$000	Allocation %
NSPM	0010	300125	F.03.01.200122.5600	5600	\$ 3,944,789	32.7858%
NSPW	0011	300127	F.03.02.200122.5600	5600	1,415,838	11.7673%
PSCo	0012	300129	F.03.03.200122.5600	5600	2,926,003	24.3185%
SPS	0013	300131	F.03.04.200122.5600	5600	3,745,369	31.1284%
<b>Total</b>					<b>\$ 12,031,999</b>	<b>100.0000%</b>

**Transmission Electric Supervision & Engineering (S&E) FERC 560**  
**SAP ACC 200122 Effective: April 1, 2022 - March 31, 2023**

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Gross Electric Trans Plant \$000	Allocation %
NSPM	0010	300125	F.03.01.200122.5600	5600	\$ 4,144,695	32.5147%
NSPW	0011	300127	F.03.02.200122.5600	5600	1,513,306	11.8718%
PSCo	0012	300129	F.03.03.200122.5600	5600	3,134,266	24.5881%
SPS	0013	300131	F.03.04.200122.5600	5600	3,954,836	31.0254%
<b>Total</b>					<b>\$ 12,747,103</b>	<b>100.0000%</b>

**Transmission Electric Reliability, Planning, & Standards Development FERC 561.5**  
**SAP ACC 200123 Effective: April 1, 2021 - March 31, 2022**

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Gross Electric Trans Plant \$000	Allocation %
NSPM	0010	300125	F.03.01.200123.5615	5615	\$ 3,944,789	32.7858%
NSPW	0011	300127	F.03.02.200123.5615	5615	1,415,838	11.7673%
PSCo	0012	300129	F.03.03.200123.5615	5615	2,926,003	24.3185%
SPS	0013	300131	F.03.04.200123.5615	5615	3,745,369	31.1284%
<b>Total</b>					<b>\$ 12,031,999</b>	<b>100.0000%</b>

**Transmission Electric Reliability, Planning, & Standards Development FERC 561.5**  
**SAP ACC 200123 Effective: April 1, 2022 - March 31, 2023**

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Gross Electric Trans Plant \$000	Allocation %
NSPM	0010	300125	F.03.01.200123.5615	5615	\$ 4,144,695	32.5147%
NSPW	0011	300127	F.03.02.200123.5615	5615	1,513,306	11.8718%
PSCo	0012	300129	F.03.03.200123.5615	5615	3,134,266	24.5881%
SPS	0013	300131	F.03.04.200123.5615	5615	3,954,836	31.0254%
<b>Total</b>					<b>\$ 12,747,103</b>	<b>100.0000%</b>

**Transmission Electric Load Dispatch-Monitor and Operate Transmission System FERC 561.2**  
**SAP ACC 200124 Effective: April 1, 2021 - March 31, 2022**

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Gross Electric Trans Plant \$000	Allocation %
NSPM	0010	300125	F.03.01.200124.5612	5612	\$ 3,944,789	32.7858%
NSPW	0011	300127	F.03.02.200124.5612	5612	1,415,838	11.7673%
PSCo	0012	300129	F.03.03.200124.5612	5612	2,926,003	24.3185%
SPS	0013	300131	F.03.04.200124.5612	5612	3,745,369	31.1284%
<b>Total</b>					<b>\$ 12,031,999</b>	<b>100.0000%</b>

**Transmission Electric Load Dispatch-Monitor and Operate Transmission System FERC 561.2**  
**SAP ACC 200124 Effective: April 1, 2022 - March 31, 2023**

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Gross Electric Trans Plant \$000	Allocation %
NSPM	0010	300125	F.03.01.200124.5612	5612	\$ 4,144,695	32.5147%
NSPW	0011	300127	F.03.02.200124.5612	5612	1,513,306	11.8718%
PSCo	0012	300129	F.03.03.200124.5612	5612	3,134,266	24.5881%
SPS	0013	300131	F.03.04.200124.5612	5612	3,954,836	31.0254%
<b>Total</b>					<b>\$ 12,747,103</b>	<b>100.0000%</b>

**Transmission Electric Load Dispatch-Monitor and Operate Transmission System FERC 561.2**  
**SAP ACC 200124 Effective: April 1, 2021 - March 31, 2022**

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Gross Electric Trans Plant \$000	Allocation %
NSPM	0010	300125	F.03.01.200125.5600	5600	\$ 3,944,789	73.5882%
NSPW	0011	300127	F.03.02.200125.5600	5600	1,415,838	26.4118%
<b>Total</b>					<b>\$ 5,360,627</b>	<b>100.0000%</b>

**Transmission Electric Load Dispatch-Monitor and Operate Transmission System FERC 561.2**  
**SAP ACC 200124 Effective: April 1, 2022 - March 31, 2023**

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Gross Electric Trans Plant \$000	Allocation %
NSPM	0010	300125	F.03.01.200125.5600	5600	\$ 4,144,695	73.2537%
NSPW	0011	300127	F.03.02.200125.5600	5600	1,513,306	26.7463%
<b>Total</b>					<b>\$ 5,658,001</b>	<b>100.0000%</b>

**Utilities Group Administrative & General (A&G) FERC 921**  
**SAP ACC 200126 Effective: April 1, 2021 - March 31, 2022**

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Combined Gross Delivery Plant \$000's	Allocation %
NSPM	0010	300348	F.03.01.200126.9210	9210	\$ 10,074,095	31.6613%
NSPW	0011	300358	F.03.02.200126.9210	9210	2,874,819	9.0351%
PSCo	0012	300363	F.03.03.200126.9210	9210	13,474,082	42.3468%
SPS	0013	300289	F.03.04.200126.9210	9210	5,395,377	16.9568%
<b>Total</b>					<b>\$ 31,818,373</b>	<b>100.0000%</b>

**Utilities Group Administrative & General (A&G) FERC 921**  
**SAP ACC 200126 Effective: April 1, 2022 - March 31, 2023**

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Combined Gross Delivery Plant \$000's	Allocation %
NSPM	0010	300348	F.03.01.200126.9210	9210	\$ 10,648,913	31.3377%
NSPW	0011	300358	F.03.02.200126.9210	9210	3,072,097	9.0406%
PSCo	0012	300363	F.03.03.200126.9210	9210	14,515,227	42.7154%
SPS	0013	300289	F.03.04.200126.9210	9210	5,744,968	16.9063%
<b>Total</b>					<b>\$ 33,981,205</b>	<b>100.0000%</b>

**Distribution Gas Supervision & Engineering (S&E) FERC 870**  
**SAP ACC 200127 (443) Effective April 1, 2021 - March 31, 2022**

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Gross Gas Dist Plant \$000	Allocation %
NSPM	0010	300344	F.03.01.200127.8700	8700	\$ 1,409,320	27.0124%
NSPW	0011	300175	F.03.02.200127.8700	8700	347,493	6.6604%
PSCo	0012	300361	F.03.03.200127.8700	8700	3,460,502	66.3272%
<b>Total</b>					<b>\$ 5,217,315</b>	<b>100.0000%</b>

**Distribution Gas Supervision & Engineering (S&E) FERC 870**  
**SAP ACC 200127 (443) Effective April 1, 2022 - March 31, 2023**

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Gross Gas Dist Plant \$000	Allocation %
NSPM	0010	300344	F.03.01.200127.8700	8700	\$ 1,538,880	27.2830%
NSPW	0011	300175	F.03.02.200127.8700	8700	374,673	6.6426%
PSCo	0012	300361	F.03.03.200127.8700	8700	3,726,882	66.0744%
<b>Total</b>					<b>\$ 5,640,435</b>	<b>100.0000%</b>

**Distribution Gas Miscellaneous FERC 880**  
**SAP ACC 200128 (445) Effective April 1, 2021 - March 31, 2022**

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Gross Gas Dist Plant \$000	Allocation %
NSPM	0010	300344	F.03.01.200128.8800	8800	\$ 1,409,320	27.0124%
NSPW	0011	300175	F.03.02.200128.8800	8800	347,493	6.6604%
PSCo	0012	300361	F.03.03.200128.8800	8800	3,460,502	66.3272%
<b>Total</b>					<b>\$ 5,217,315</b>	<b>100.0000%</b>

**Distribution Gas Miscellaneous FERC 880**  
**SAP ACC 200128 (445) Effective April 1, 2022 - March 31, 2023**

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Gross Gas Dist Plant \$000	Allocation %
NSPM	0010	300344	F.03.01.200128.8800	8800	\$ 1,538,880	27.2830%
NSPW	0011	300175	F.03.02.200128.8800	8800	374,673	6.6426%
PSCo	0012	300361	F.03.03.200128.8800	8800	3,726,882	66.0744%
<b>Total</b>					<b>\$ 5,640,435</b>	<b>100.0000%</b>

**Distribution Gas Meters and House Regulators FERC 878**  
**SAP ACC 200129 (454) Effective April 1, 2021 - March 31, 2022**

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Gross Gas Dist Plant \$000	Allocation %
NSPM	0010	300344	F.03.01.200129.8780	8780	\$ 1,409,320	27.0124%
NSPW	0011	300175	F.03.02.200129.8780	8780	347,493	6.6604%
PSCo	0012	300361	F.03.03.200129.8780	8780	3,460,502	66.3272%
<b>Total</b>					<b>\$ 5,217,315</b>	<b>100.0000%</b>

**Distribution Gas Meters and House Regulators FERC 878**  
**SAP ACC 200129 (454) Effective April 1, 2022 - March 31, 2023**

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Gross Gas Dist Plant \$000	Allocation %
NSPM	0010	300344	F.03.01.200129.8780	8780	\$ 1,538,880	27.2830%
NSPW	0011	300175	F.03.02.200129.8780	8780	374,673	6.6426%
PSCo	0012	300361	F.03.03.200129.8780	8780	3,726,882	66.0744%
<b>Total</b>					<b>\$ 5,640,435</b>	<b>100.0000%</b>



Transmission Gas Supervision & Engineering (S&E) FERC 850  
 SAP ACC 200130 (444) Effective April 1, 2021 - March 31, 2022

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Gross Gas Trans Plant \$000	Allocation %
NSPM	0010	300344	F.03.01.200130.8500	8500	\$ 118,230	8.7347%
PSCo	0012	300074	F.03.03.200130.8500	8500	1,235,332	91.2653%
<b>Total</b>					<b>\$ 1,353,562</b>	<b>100.0000%</b>

Transmission Gas Supervision & Engineering (S&E) FERC 850  
 SAP ACC 200130 (444) Effective April 1, 2022 - March 31, 2023

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Gross Gas Trans Plant \$000	Allocation %
NSPM	0010	300344	F.03.01.200130.8500	8500	\$ 122,221	8.2610%
PSCo	0012	300074	F.03.03.200130.8500	8500	1,357,273	91.7390%
<b>Total</b>					<b>\$ 1,479,494</b>	<b>100.0000%</b>

**Distribution & Transmission Gas System Control and Load Dispatching FERC 851 & 871**  
**SAP ACC 200131 (531 Effective April 1, 2021 - March 31, 2022)**

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Combined Gross Gas Plant \$000	Allocation %
NSPM	0010	300344	F.03.01.200131.8510	8510	\$ 118,230	1.7993%
NSPM	0010	300344	F.03.01.200131.8710	8710	1,409,320	21.4480%
NSPW	0011	300175	F.03.02.200131.8710	8710	347,493	5.2884%
PSCo	0012	300361	F.03.03.200131.8710	8710	3,460,502	52.6642%
PSCo	0012	300074	F.03.03.200131.8510	8510	1,235,332	18.8001%
<b>Total</b>					<b>\$ 6,570,877</b>	<b>100.0000%</b>

**Distribution & Transmission Gas System Control and Load Dispatching FERC 851 & 871**  
**SAP ACC 200131 (531 Effective April 1, 2022 - March 31, 2023)**

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Combined Gross Gas Plant \$000	Allocation %
NSPM	0010	300344	F.03.01.200131.8510	8510	\$ 122,221	1.7166%
NSPM	0010	300344	F.03.01.200131.8710	8710	1,538,880	21.6137%
NSPW	0011	300175	F.03.02.200131.8710	8710	374,673	5.2623%
PSCo	0012	300361	F.03.03.200131.8710	8710	3,726,882	52.3444%
PSCo	0012	300074	F.03.03.200131.8510	8510	1,357,273	19.0630%
<b>Total</b>					<b>\$ 7,119,929</b>	<b>100.0000%</b>

**Payment and Reporting**

**SAP ACC 200132 Effective: April 1, 2021 - March 31, 2022**

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Total Invoice Transactions	Allocation %
NSPM	0010	300709	F.03.01.200132.9210	9210	136,897	26.4351%
NSPW	0011	300712	F.03.02.200132.9210	9210	30,217	5.8350%
PSCo	0012	300715	F.03.03.200132.9210	9210	292,669	56.5149%
SPS	0013	300716	F.03.04.200132.9210	9210	58,078	11.2150%
<b>Total</b>					<b>517,861</b>	<b>100.0000%</b>

**Payment and Reporting**

**SAP ACC 200132 Effective: April 1, 2022 - March 31, 2023**

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Total Invoice Transactions	Allocation %
NSPM	10	300709	F.03.01.200132.9210	9210	138,064	26.3242%
NSPW	11	300712	F.03.02.200132.9210	9210	32,760	6.2462%
PSCo	12	300715	F.03.03.200132.9210	9210	290,242	55.3396%
SPS	13	300716	F.03.04.200132.9210	9210	63,409	12.0900%
<b>Total</b>					<b>524,475</b>	<b>100.0000%</b>

**Proprietary Trading - Back Office**

**SAP ACC 200133 Effective: April 1, 2021 - March 31, 2022**

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Allocation %
NSPM	0010	301457	F.03.01.200133.9210	9210	36.5625%
NSPW	0011	301459	F.03.02.200133.9210	9210	7.3300%
PSCo	0012	301461	F.03.03.200133.9210	9210	35.0166%
SPS	0013	301464	F.03.04.200133.9210	9210	21.0909%
<b>Total</b>					<b>100.0000%</b>

**Proprietary Trading - Back Office**

**SAP ACC 200133 Effective: April 1, 2022 - March 31, 2023**

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Allocation %
NSPM	0010	301457	F.03.01.200133.9210	9210	44.7103%
PSCo	0012	301461	F.03.03.200133.9210	9210	34.9608%
SPS	0013	301464	F.03.04.200133.9210	9210	20.3289%
<b>Total</b>					<b>100.0000%</b>

**Proprietary Trading - Front/Mid Office FERC 557**  
**SAP ACC 200134 Effective: April 1, 2021 - March 31, 2022**

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Allocation %
NSPM	0010	300734	F.03.01.200134.5570	5570	43.8925%
PSCo	0012	300738	F.03.03.200134.5570	5570	35.0166%
SPS	0013	300741	F.03.04.200134.5570	5570	21.0909%
<b>Total</b>					<b>100.0000%</b>

**Proprietary Trading - Front/Mid Office FERC 557**  
**SAP ACC 200134 Effective: April 1, 2022 - March 31, 2023**

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Allocation %
NSPM	0010	300734	F.03.01.200134.5570	5570	44.7103%
PSCo	0012	300738	F.03.03.200134.5570	5570	34.9608%
SPS	0013	300741	F.03.04.200134.5570	5570	20.3289%
<b>Total</b>					<b>100.0000%</b>

**Energy Supply Business Resources**

**SAP ACC 200135 Effective: April 1, 2021 - March 31, 2022**

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	MWH Generation 000's	Allocation %
NSPM	0010	300923	F.03.01.200135.9210	9210	21,289,608	35.3947%
NSPW	0011	300926	F.03.02.200135.9210	9210	1,387,541	2.3068%
PSCo	0012	300929	F.03.03.200135.9210	9210	23,338,225	38.8006%
SPS	0013	300933	F.03.04.200135.9210	9210	14,133,760	23.4979%
<b>Total</b>					<b>60,149,134</b>	<b>100.0000%</b>

**Energy Supply Business Resources**

**SAP ACC 200135 Effective: April 1, 2022 - March 31, 2023**

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	MWH Generation 000's	Allocation %
NSPM	0010	300923	F.03.01.200135.9210	9210	24,533,877	36.7368%
NSPW	0011	300926	F.03.02.200135.9210	9210	1,162,839	1.7412%
PSCo	0012	300929	F.03.03.200135.9210	9210	26,331,478	39.4284%
SPS	0013	300933	F.03.04.200135.9210	9210	14,754,732	22.0936%
<b>Total</b>					<b>66,782,926</b>	<b>100.0000%</b>

Energy Markets - Fuel

SAP ACC 200136 Effective: April 1, 2021 - March 31, 2022

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	MWH Generation 000's	Allocation %
NSPM	0010	301667	F.03.01.200136.9210	9210	21,289,608	35.3947%
NSPW	0011	301527	F.03.02.200136.9210	9210	1,387,541	2.3068%
PSCo	0012	301463	F.03.03.200136.9210	9210	23,338,225	38.8006%
SPS	0013	301464	F.03.04.200136.9210	9210	14,133,760	23.4979%
<b>Total</b>					<b>60,149,134</b>	<b>100.0000%</b>

Energy Markets - Fuel

SAP ACC 200136 Effective: April 1, 2022 - March 31, 2023

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	MWH Generation 000's	Allocation %
NSPM	0010	301667	F.03.01.200136.9210	9210	24,533,877	36.7368%
NSPW	0011	301527	F.03.02.200136.9210	9210	1,162,839	1.7412%
PSCo	0012	301463	F.03.03.200136.9210	9210	26,331,478	39.4284%
SPS	0013	301464	F.03.04.200136.9210	9210	14,754,732	22.0936%
<b>Total</b>					<b>66,782,926</b>	<b>100.0000%</b>

**Energy Supply Miscellaneous Power Expense FERC 506, 539, & 549**  
**SAP ACC 200137 Effective: April 1, 2021 - March 31, 2022**

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Generation Type	Total ES MWH Generation	Allocation %
NSPM	0010	301404	F.03.01.200137.5390	5390	Hydro Gen	66,859	0.1112%
NSPM	0010	301405	F.03.01.200137.5490	5490	Other Gen	11,449,174	19.0346%
NSPM	0010	301403	F.03.01.200137.5060	5060	Steam Gen	9,773,576	16.2489%
NSPW	0011	301073	F.03.02.200137.5490	5490	Other Gen	33,539	0.0558%
NSPW	0011	301682	F.03.02.200137.5060	5060	Steam Gen	214,191	0.3561%
NSPW	0011	301073	F.03.02.200137.5390	5390	Hydro Gen	1,139,811	1.8950%
PSCo	0012	300967	F.03.03.200137.5390	5390	Hydro Gen	113,888	0.1893%
PSCo	0012	300929	F.03.03.200137.5490	5490	Other Gen	12,748,691	21.1951%
PSCo	0012	300929	F.03.03.200137.5060	5060	Steam Gen	10,475,647	17.4161%
SPS	0013	300933	F.03.04.200137.5490	5490	Other Gen	3,528,294	5.8659%
SPS	0013	300933	F.03.04.200137.5060	5060	Steam Gen	10,605,466	17.6320%
<b>Total</b>						<b>60,149,134</b>	<b>100.0000%</b>

**Energy Supply Miscellaneous Power Expense FERC 506, 539, & 549**  
**SAP ACC 200137 Effective: April 1, 2022 - March 31, 2023**

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Generation Type	Total ES MWH Generation	Allocation %
NSPM	0010	301404	F.03.01.200137.5390	5390	Hydro Gen	49,842	0.0746%
NSPM	0010	301405	F.03.01.200137.5490	5490	Other Gen	13,746,690	20.5841%
NSPM	0010	301403	F.03.01.200137.5060	5060	Steam Gen	10,737,345	16.0780%
NSPW	0011	301073	F.03.02.200137.5490	5490	Other Gen	138,631	0.2076%
NSPW	0011	301682	F.03.02.200137.5060	5060	Steam Gen	245,396	0.3675%
NSPW	0011	301073	F.03.02.200137.5390	5390	Hydro Gen	778,812	1.1662%
PSCo	0012	300967	F.03.03.200137.5390	5390	Hydro Gen	109,661	0.1642%
PSCo	0012	300929	F.03.03.200137.5490	5490	Other Gen	11,591,096	17.3564%
PSCo	0012	300929	F.03.03.200137.5060	5060	Steam Gen	14,630,721	21.9078%
SPS	0013	300933	F.03.04.200137.5490	5490	Other Gen	5,046,091	7.5560%
SPS	0013	300933	F.03.04.200137.5060	5060	Steam Gen	9,708,641	14.5376%
<b>Total</b>						<b>66,782,926</b>	<b>100.0000%</b>



**Energy Supply Operation Supervision & Engineering (S&E) FERC 500, 535, & 546**  
**SAP ACC 200138 Effective: April 1, 2021 - March 31, 2022**

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Generation Type	Total ES MWH Generation	Allocation %
NSPM	0010	301404	F.03.01.200138.5350	5350	Hydro Gen	66,859	0.1112%
NSPM	0010	301405	F.03.01.200138.5460	5460	Other Gen	11,449,174	19.0346%
NSPM	0010	301403	F.03.01.200138.5000	5000	Steam Gen	9,773,576	16.2489%
NSPW	0011	301073	F.03.02.200138.5460	5460	Other Gen	33,539	0.0558%
NSPW	0011	301682	F.03.02.200138.5000	5000	Steam Gen	214,191	0.3561%
NSPW	0011	301073	F.03.02.200138.5350	5350	Hydro Gen	1,139,811	1.8950%
PSCo	0012	300967	F.03.03.200138.5350	5350	Hydro Gen	113,888	0.1893%
PSCo	0012	300929	F.03.03.200138.5460	5460	Other Gen	12,748,691	21.1951%
PSCo	0012	300929	F.03.03.200138.5000	5000	Steam Gen	10,475,647	17.4161%
SPS	0013	300933	F.03.04.200138.5460	5460	Other Gen	3,528,294	5.8659%
SPS	0013	300933	F.03.04.200138.5000	5000	Steam Gen	10,605,466	17.6320%
<b>Total</b>						<b>60,149,134</b>	<b>100.0000%</b>

**Energy Supply Operation Supervision & Engineering (S&E) FERC 500, 535, & 546**  
**SAP ACC 200138 Effective: April 1, 2022 - March 31, 2023**

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Generation Type	Total ES MWH Generation	Allocation %
NSPM	0010	301404	F.03.01.200138.5350	5350	Hydro Gen	49,842	0.0746%
NSPM	0010	301405	F.03.01.200138.5460	5460	Other Gen	13,746,690	20.5841%
NSPM	0010	301403	F.03.01.200138.5000	5000	Steam Gen	10,737,345	16.0780%
NSPW	0011	301073	F.03.02.200138.5460	5460	Other Gen	138,631	0.2076%
NSPW	0011	301682	F.03.02.200138.5000	5000	Steam Gen	245,396	0.3675%
NSPW	0011	301073	F.03.02.200138.5350	5350	Hydro Gen	778,812	1.1662%
PSCo	0012	300967	F.03.03.200138.5350	5350	Hydro Gen	109,661	0.1642%
PSCo	0012	300929	F.03.03.200138.5460	5460	Other Gen	11,591,096	17.3564%
PSCo	0012	300929	F.03.03.200138.5000	5000	Steam Gen	14,630,721	21.9078%
SPS	0013	300933	F.03.04.200138.5460	5460	Other Gen	5,046,091	7.5560%
SPS	0013	300933	F.03.04.200138.5000	5000	Steam Gen	9,708,641	14.5376%
<b>Total</b>						<b>66,782,926</b>	<b>100.0000%</b>

**Energy Supply Maintenance Supervision & Engineering (S&E) FERC 510, 541, & 551**  
**SAP ACC 200139 Effective: April 1, 2021 - March 31, 2022**

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Generation Type	Total ES MWH Generation	Allocation %
NSPM	0010	301404	F.03.01.200139.5410	5410	Hydro Gen	66,859	0.1112%
NSPM	0010	301405	F.03.01.200139.5510	5510	Other Gen	11,449,174	19.0346%
NSPM	0010	301403	F.03.01.200139.5100	5100	Steam Gen	9,773,576	16.2489%
NSPW	0011	301073	F.03.02.200139.5510	5510	Other Gen	33,539	0.0558%
NSPW	0011	301682	F.03.02.200139.5100	5100	Steam Gen	214,191	0.3561%
NSPW	0011	301073	F.03.02.200139.5410	5410	Hydro Gen	1,139,811	1.8950%
PSCo	0012	300967	F.03.03.200139.5410	5410	Hydro Gen	113,888	0.1893%
PSCo	0012	300929	F.03.03.200139.5510	5510	Other Gen	12,748,691	21.1951%
PSCo	0012	300929	F.03.03.200139.5100	5100	Steam Gen	10,475,647	17.4161%
SPS	0013	300933	F.03.04.200139.5510	5510	Other Gen	3,528,294	5.8659%
SPS	0013	300933	F.03.04.200139.5100	5100	Steam Gen	10,605,466	17.6320%
<b>Total</b>						<b>60,149,134</b>	<b>100.0000%</b>

**Energy Supply Maintenance Supervision & Engineering (S&E) FERC 510, 541, & 551**  
**SAP ACC 200139 Effective: April 1, 2022 - March 31, 2023**

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Generation Type	Total ES MWH Genes	Allocation %
NSPM	0010	301404	F.03.01.200139.5410	5410	Hydro Gen	49,842	0.0746%
NSPM	0010	301405	F.03.01.200139.5510	5510	Other Gen	13,746,690	20.5841%
NSPM	0010	301403	F.03.01.200139.5100	5100	Steam Gen	10,737,345	16.0780%
NSPW	0011	301073	F.03.02.200139.5510	5510	Other Gen	138,631	0.2076%
NSPW	0011	301682	F.03.02.200139.5100	5100	Steam Gen	245,396	0.3675%
NSPW	0011	301073	F.03.02.200139.5410	5410	Hydro Gen	778,812	1.1662%
PSCo	0012	300967	F.03.03.200139.5410	5410	Hydro Gen	109,661	0.1642%
PSCo	0012	300929	F.03.03.200139.5510	5510	Other Gen	11,591,096	17.3564%
PSCo	0012	300929	F.03.03.200139.5100	5100	Steam Gen	14,630,721	21.9078%
SPS	0013	300933	F.03.04.200139.5510	5510	Other Gen	5,046,091	7.5560%
SPS	0013	300933	F.03.04.200139.5100	5100	Steam Gen	9,708,641	14.5376%
<b>Total</b>						<b>66,782,926</b>	<b>100.0000%</b>

**Energy Supply Miscellaneous Power Expense PSCO & SPS FERC 506, 539, & 549**  
**SAP ACC 200140 Effective: April 1, 2021 - March 31, 2022**

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Generation Type	Total ES MWH Generation	Allocation %
PSCO	0012	300967	F.03.03.200140.5390	5390	Hydro Gen	113,888	0.3039%
PSCO	0012	300929	F.03.03.200140.5490	5490	Other Gen	12,748,691	34.0220%
PSCO	0012	300929	F.03.03.200140.5060	5060	Steam Gen	10,475,647	27.9559%
SPS	0013	300933	F.03.04.200140.5490	5490	Other Gen	3,528,294	9.4158%
SPS	0013	300933	F.03.04.200140.5060	5060	Steam Gen	10,605,466	28.3024%
<b>Total</b>						<b>37,471,986</b>	<b>100.0000%</b>

**Energy Supply Miscellaneous Power Expense PSCO & SPS FERC 506, 539, & 549**  
**SAP ACC 200140 Effective: April 1, 2022 - March 31, 2023**

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Generation Type	Total ES MWH Generation	Allocation %
PSCO	0012	300967	F.03.03.200140.5390	5390	Hydro Gen	109,661	0.2669%
PSCO	0012	300929	F.03.03.200140.5490	5490	Other Gen	11,591,096	28.2117%
PSCO	0012	300929	F.03.03.200140.5060	5060	Steam Gen	14,630,721	35.6098%
SPS	0013	300933	F.03.04.200140.5490	5490	Other Gen	5,046,091	12.2817%
SPS	0013	300933	F.03.04.200140.5060	5060	Steam Gen	9,708,641	23.6299%
<b>Total</b>						<b>41,086,210</b>	<b>100.0000%</b>

**Energy Supply Operation Supervision & Engineering (S&E) PSCO & SPS FERC 500, 535, & 546**  
**SAP ACC 200141 Effective: April 1, 2021 - March 31, 2022**

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Generation Type	Total ES MWH Generation	Allocation %
PSCo	0012	300967	F.03.03.200141.5350	5350	Hydro Gen	113,888	0.3039%
PSCo	0012	300929	F.03.03.200141.5460	5460	Other Gen	12,748,691	34.0220%
PSCo	0012	300929	F.03.03.200141.5000	5000	Steam Gen	10,475,647	27.9559%
SPS	0013	300933	F.03.04.200141.5460	5460	Other Gen	3,528,294	9.4158%
SPS	0013	300933	F.03.04.200141.5000	5000	Steam Gen	10,605,466	28.3024%
<b>Total</b>						<b>37,471,986</b>	<b>100.0000%</b>

**Energy Supply Operation Supervision & Engineering (S&E) PSCO & SPS FERC 500, 535, & 546**  
**SAP ACC 200141 Effective: April 1, 2022 - March 31, 2023**

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Generation Type	Total ES MWH Generation	Allocation %
PSCo	0012	300967	F.03.03.200141.5350	5350	Hydro Gen	109,661	0.2669%
PSCo	0012	300929	F.03.03.200141.5460	5460	Other Gen	11,591,096	28.2117%
PSCo	0012	300929	F.03.03.200141.5000	5000	Steam Gen	14,630,721	35.6098%
SPS	0013	300933	F.03.04.200141.5460	5460	Other Gen	5,046,091	12.2817%
SPS	0013	300933	F.03.04.200141.5000	5000	Steam Gen	9,708,641	23.6299%
<b>Total</b>						<b>41,086,210</b>	<b>100.0000%</b>

**Energy Supply Maintenance Supervision & Engineering (S&E) PSCO & SPS FERC 510, 541, & 551**  
**SAP ACC 200142 Effective: April 1, 2021 - March 31, 2022**

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Generation Type	Total ES MWH Generation	Allocation %
PSCo	0012	300967	F.03.03.200142.5410	5410	Hydro Gen	113,888	0.3039%
PSCo	0012	300929	F.03.03.200142.5510	5510	Other Gen	12,748,691	34.0220%
PSCo	0012	300929	F.03.03.200142.5100	5100	Steam Gen	10,475,647	27.9559%
SPS	0013	300933	F.03.04.200142.5510	5510	Other Gen	3,528,294	9.4158%
SPS	0013	300933	F.03.04.200142.5100	5100	Steam Gen	10,605,466	28.3024%
<b>Total</b>						<b>37,471,986</b>	<b>100.0000%</b>

**Energy Supply Maintenance Supervision & Engineering (S&E) PSCO & SPS FERC 510, 541, & 551**  
**SAP ACC 200142 Effective: April 1, 2022 - March 31, 2023**

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Generation Type	Total ES MWH Generation	Allocation %
PSCo	0012	300967	F.03.03.200142.5410	5410	Hydro Gen	109,661	0.2669%
PSCo	0012	300929	F.03.03.200142.5510	5510	Other Gen	11,591,096	28.2117%
PSCo	0012	300929	F.03.03.200142.5100	5100	Steam Gen	14,630,721	35.6098%
SPS	0013	300933	F.03.04.200142.5510	5510	Other Gen	5,046,091	12.2817%
SPS	0013	300933	F.03.04.200142.5100	5100	Steam Gen	9,708,641	23.6299%
<b>Total</b>						<b>41,086,210</b>	<b>100.0000%</b>

Energy Supply Miscellaneous Power Expense NSPM & NSPW FERC 506, 539, & 549  
 SAP ACC 200143 (456) Effective April 1, 2021 - March 31, 2022

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Total ES MWH Generation	Allocation %
NSPM	0010	301404	F.03.01.200143.5390	5390	66,859	0.2948%
NSPM	0010	301405	F.03.01.200143.5490	5490	11,449,174	50.4877%
NSPM	0010	301403	F.03.01.200143.5060	5060	9,773,576	43.0988%
NSPW	0011	301073	F.03.02.200143.5490	5490	33,539	0.1479%
NSPW	0011	301682	F.03.02.200143.5060	5060	214,191	0.9445%
NSPW	0011	301073	F.03.02.200143.5390	5390	1,139,811	5.0263%
<b>Total</b>					<b>22,677,149</b>	<b>100.0000%</b>

Energy Supply Miscellaneous Power Expense NSPM & NSPW FERC 506, 539, & 549  
 SAP ACC 200143 (456) Effective April 1, 2022 - March 31, 2023

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Total ES MWH Generation	Allocation %
NSPM	0010	301404	F.03.01.200143.5390	5390	49,842	0.1940%
NSPM	0010	301405	F.03.01.200143.5490	5490	13,746,690	53.4958%
NSPM	0010	301403	F.03.01.200143.5060	5060	10,737,345	41.7849%
NSPW	0011	301073	F.03.02.200143.5490	5490	138,631	0.5395%
NSPW	0011	301682	F.03.02.200143.5060	5060	245,396	0.9550%
NSPW	0011	301073	F.03.02.200143.5390	5390	778,812	3.0308%
<b>Total</b>					<b>25,696,716</b>	<b>100.0000%</b>

Energy Supply Operation Supervision & Engineering (S&E) NSPM & NSPW FERC 500, 535, & 546  
 SAP ACC 200144 (459) Effective: April 1, 2021 - March 31, 2022

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Total ES MWH Generation	Allocation %
NSPM	0010	301404	F.03.01.200144.5350	5350	66,859	0.2948%
NSPM	0010	301405	F.03.01.200144.5460	5460	11,449,174	50.4877%
NSPM	0010	301403	F.03.01.200144.5000	5000	9,773,576	43.0988%
NSPW	0011	301073	F.03.02.200144.5460	5460	33,539	0.1479%
NSPW	0011	301682	F.03.02.200144.5000	5000	214,191	0.9445%
NSPW	0011	301073	F.03.02.200144.5350	5350	1,139,811	5.0263%
<b>Total</b>					<b>22,677,149</b>	<b>100.0000%</b>

Energy Supply Operation Supervision & Engineering (S&E) NSPM & NSPW FERC 500, 535, & 546  
 SAP ACC 200144 (459) Effective April 1, 2022 - March 31, 2023

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Total ES MWH Generation	Allocation %
NSPM	0010	301404	F.03.01.200144.5350	5350	49,842	0.1940%
NSPM	0010	301405	F.03.01.200144.5460	5460	13,746,690	53.4958%
NSPM	0010	301403	F.03.01.200144.5000	5000	10,737,345	41.7849%
NSPW	0011	301073	F.03.02.200144.5460	5460	138,631	0.5395%
NSPW	0011	301682	F.03.02.200144.5000	5000	245,396	0.9550%
NSPW	0011	301073	F.03.02.200144.5350	5350	778,812	3.0308%
<b>Total</b>					<b>25,696,716</b>	<b>100.0000%</b>

Energy Supply Maintenance Supervision & Engineering (S&E) NSPM & NSPW FERC 510, 541, & 551  
 SAP ACC 200145 (462) Effective: April 1, 2021 - March 31, 2022

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Total ES MWH Generation	Allocation %
NSPM	0010	301404	F.03.01.200145.5410	5410	66,859	0.2948%
NSPM	0010	301405	F.03.01.200145.5510	5510	11,449,174	50.4877%
NSPM	0010	301403	F.03.01.200145.5100	5100	9,773,576	43.0988%
NSPW	0011	301073	F.03.02.200145.5510	5510	33,539	0.1479%
NSPW	0011	301682	F.03.02.200145.5100	5100	214,191	0.9445%
NSPW	0011	301073	F.03.02.200145.5410	5410	1,139,811	5.0263%
<b>Total</b>					<b>22,677,149</b>	<b>100.0000%</b>

Energy Supply Maintenance Supervision & Engineering (S&E) NSPM & NSPW FERC 510, 541, & 551  
 SAP ACC 200145 (462) Effective April 1, 2022 - March 31, 2023

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Total ES MWH Generation	Allocation %
NSPM	0010	301404	F.03.01.200145.5410	5410	49,842	0.1940%
NSPM	0010	301405	F.03.01.200145.5510	5510	13,746,690	53.4958%
NSPM	0010	301403	F.03.01.200145.5100	5100	10,737,345	41.7849%
NSPW	0011	301073	F.03.02.200145.5510	5510	138,631	0.5395%
NSPW	0011	301682	F.03.02.200145.5100	5100	245,396	0.9550%
NSPW	0011	301073	F.03.02.200145.5410	5410	778,812	3.0308%
<b>Total</b>					<b>25,696,716</b>	<b>100.0000%</b>



**Energy Markets - Regulated Trading**

**SAP ACC 200146**

**Effective: April 1, 2021 - March 31, 2022**

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Total MWh Hour Sales 000's	Allocation %
NSPM	0010	301457	F.03.01.200146.9210	9210	39,627,640	35.7964%
NSPW	0011	301459	F.03.02.200146.9210	9210	6,610,508	5.9714%
PSCo	0012	301461	F.03.03.200146.9210	9210	33,381,064	30.1537%
SPS	0013	301464	F.03.04.200146.9210	9210	31,083,772	28.0785%
<b>Total</b>					<b>110,702,985</b>	<b>100.0000%</b>

**Energy Markets - Regulated Trading**

**SAP ACC 200146**

**Effective: April 1, 2022 - March 31, 2023**

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Total MWh Hour Sales 000's	Allocation %
NSPM	0010	301457	F.03.01.200146.9210	9210	45,795,632	39.4765%
NSPW	0011	301459	F.03.02.200146.9210	9210	6,788,131	5.8515%
PSCo	0012	301461	F.03.03.200146.9210	9210	33,523,860	28.8980%
SPS	0013	301464	F.03.04.200146.9210	9210	29,899,764	25.7740%
<b>Total</b>					<b>116,007,387</b>	<b>100.0000%</b>

**Business Objects**

**SAP ACC 200147 Effective: April 1, 2021 - March 31, 2022**

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	No. of Business Objects users	Allocation %
NSPM	0010	301673	F.03.01.200147.9210	9210	1,151	50.0218%
NSPW	0011	301674	F.03.02.200147.9210	9210	154	6.6927%
PSCo	0012	301675	F.03.03.200147.9210	9210	698	30.3346%
SPS	0013	301676	F.03.04.200147.9210	9210	298	12.9509%
<b>Total</b>					<b>2,301</b>	<b>100.0000%</b>

**Business Objects**

**SAP ACC 200147 Effective: April 1, 2022 - March 31, 2023**

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	No. of Business Objects users	Allocation %
NSPM	0010	301673	F.03.01.200147.9210	9210	1,055	48.8879%
NSPW	0011	301674	F.03.02.200147.9210	9210	149	6.9045%
PSCo	0012	301675	F.03.03.200147.9210	9210	651	30.1668%
SPS	0013	301676	F.03.04.200147.9210	9210	303	14.0408%
<b>Total</b>					<b>2,158</b>	<b>100.0000%</b>

**Business Systems**

**SAP ACC 200148 Effective: April 1, 2021 - March 31, 2022**

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	No. of Computers	Allocation %
NSPM	0010	301673	F.03.01.200148.9210	9210	5,526	49.1506%
NSPW	0011	301674	F.03.02.200148.9210	9210	668	5.9415%
PSCo	0012	301675	F.03.03.200148.9210	9210	3,560	31.6641%
SPS	0013	301676	F.03.04.200148.9210	9210	1,489	13.2438%
<b>Total</b>					<b>11,243</b>	<b>100.0000%</b>

**Business Systems**

**SAP ACC 200148 Effective: April 1, 2022 - March 31, 2023**

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	No. of Computers	Allocation %
NSPM	0010	301673	F.03.01.200148.9210	9210	5,697	49.2097%
NSPW	0011	301674	F.03.02.200148.9210	9210	767	6.6252%
PSCo	0012	301675	F.03.03.200148.9210	9210	3,468	29.9559%
SPS	0013	301676	F.03.04.200148.9210	9210	1,645	14.2092%
<b>Total</b>					<b>11,577</b>	<b>100.0000%</b>

Customer & Enterprise Solutions (CES)

SAP ACC 200149 Effective: April 1, 2021 - March 31, 2022

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	No. of Computers	%	No. of Customers Excluding Wholesale	%	No. of Employees	%	Allocation %
NSPM	0010	301673	F.03.01.200149.9210	9210	5,526	49.1506%	1,643,256	38.3714%	3,785	48.6004%	45.3742%
NSPW	0011	301674	F.03.02.200149.9210	9210	668	5.9415%	286,998	6.7017%	534	6.8567%	6.4999%
PSCo	0012	301675	F.03.03.200149.9210	9210	3,560	31.6641%	1,972,311	46.0552%	2,341	30.0591%	35.9261%
SPS	0013	301676	F.03.04.200149.9210	9210	1,489	13.2438%	379,933	8.8718%	1,128	14.4838%	12.1998%
<b>Total</b>					<b>11,243</b>	<b>100.0000%</b>	<b>4,282,497</b>	<b>100.0000%</b>	<b>7,788</b>	<b>100.0000%</b>	<b>100.0000%</b>

Customer & Enterprise Solutions (CES)

SAP ACC 200149 Effective: April 1, 2022 - March 31, 2023

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	No. of Computers	%	No. of Customers Excluding Wholesale	%	No. of Employees	%	Allocation %
NSPM	0010	301673	F.03.01.200149.9210	9210	5,697	49.2096%	1,682,078	38.3226%	3,786	48.7384%	45.4236%
NSPW	0011	301674	F.03.02.200149.9210	9210	767	6.6252%	292,295	6.6593%	533	6.8615%	6.7153%
PSCo	0012	301675	F.03.03.200149.9210	9210	3,468	29.9559%	2,024,290	46.1192%	2,338	30.0978%	35.3910%
SPS	0013	301676	F.03.04.200149.9210	9210	1,645	14.2092%	390,596	8.8989%	1,111	14.3023%	12.4701%
<b>Total</b>					<b>11,577</b>	<b>100.0000%</b>	<b>4,389,259</b>	<b>100.0000%</b>	<b>7,768</b>	<b>100.0000%</b>	<b>100.0000%</b>

**Interactive Voice Response (IVR)**

**SAP ACC 200150**

**Effective: April 1, 2021 - March 31, 2022**

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	No. of Contacts	Allocation %
NSPM	10	300575	F.03.01.200150.9030	9030	1,159,268	34.0532%
NSPW	11	301575	F.03.02.200150.9030	9030	201,478	5.9184%
PSCo	12	300581	F.03.03.200150.9030	9030	1,492,524	43.8425%
SPS	13	300582	F.03.04.200150.9030	9030	551,015	16.1859%
<b>Total</b>					<b>3,404,285</b>	<b>100.0000%</b>

**Interactive Voice Response (IVR)**

**SAP ACC 200150**

**Effective: April 1, 2022 - March 31, 2023**

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	No. of Contacts	Allocation %
NSPM	0010	300575	F.03.01.200150.9030	9030	1,158,397	33.4198%
NSPW	0011	301575	F.03.02.200150.9030	9030	204,127	5.8891%
PSCo	0012	300581	F.03.03.200150.9030	9030	1,561,546	45.0507%
SPS	0013	300582	F.03.04.200150.9030	9030	542,127	15.6404%
<b>Total</b>					<b>3,466,197</b>	<b>100.0000%</b>

**Customer Billing FERC 903**

**SAP ACC 200151**

**Effective: April 1, 2021 - March 31, 2022**

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	No. of Customer Bills	Allocation %
NSPM	0010	300605	F.03.01.200151.9030	9030	1,525,218	39.0927%
NSPW	0011	301567	F.03.02.200151.9030	9030	263,541	6.7548%
PSCo	0012	300611	F.03.03.200151.9030	9030	1,787,240	45.8085%
SPS	0013	302046	F.03.04.200151.9030	9030	325,546	8.3440%
<b>Total</b>					<b>3,901,545</b>	<b>100.0000%</b>

**Customer Billing FERC 903**

**SAP ACC 200151**

**Effective: April 1, 2022 - March 31, 2023**

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	No. of Customer Bills	Allocation %
NSPM	0010	300605	F.03.01.200151.9030	9030	1,528,773	38.9224%
NSPW	0011	301567	F.03.02.200151.9030	9030	263,629	6.7120%
PSCo	0012	300611	F.03.03.200151.9030	9030	1,808,432	46.0424%
SPS	0013	302046	F.03.04.200151.9030	9030	326,916	8.3232%
<b>Total</b>					<b>3,927,750</b>	<b>100.0000%</b>

**Customer Care FERC 902**

**SAP ACC 200152**

**Effective: April 1, 2021 - March 31, 2022**

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	No. of Customers	Allocation %
NSPM	0010	300585	F.03.01.200152.9020	9020	1,643,299	38.2987%
NSPW	0011	301567	F.03.02.200152.9020	9020	287,040	6.6897%
PSCo	0012	300591	F.03.03.200152.9020	9020	1,980,468	46.1568%
SPS	0013	300592	F.03.04.200152.9020	9020	379,938	8.8548%
<b>Total</b>					<b>4,290,744</b>	<b>100.0000%</b>

**Customer Care FERC 902**

**SAP ACC 200152**

**Effective: April 1, 2022 - March 31, 2023**

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	No. of Customers	Allocation %
NSPM	0010	300585	F.03.01.200152.9020	9020	1,682,123	38.2522%
NSPW	0011	301567	F.03.02.200152.9020	9020	292,339	6.6479%
PSCo	0012	300591	F.03.03.200152.9020	9020	2,032,394	46.2175%
SPS	0013	300592	F.03.04.200152.9020	9020	390,601	8.8824%
<b>Total</b>					<b>4,397,457</b>	<b>100.0000%</b>

**Customer Safety Advertising/Information Costs**  
**SAC APP 200153**                      **Effective: April 1, 2021 - March 31, 2022**

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	No. of Customers Excluding Wholesale	Allocation %
NSPM	0010	300426	F.03.01.200153.9210	9210	1,643,256	38.3714%
NSPW	0011	300429	F.03.02.200153.9210	9210	286,998	6.7017%
PSCo	0012	300432	F.03.03.200153.9210	9210	1,972,311	46.0551%
SPS	0013	300433	F.03.04.200153.9210	9210	379,933	8.8718%
<b>Total</b>					<b>4,282,497</b>	<b>100.0000%</b>

**Customer Safety Advertising/Information Costs**  
**SAC APP 200153**                      **Effective: April 1, 2022 - March 31, 2023**

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	No. of Customers Excluding Wholesale	Allocation %
NSPM	0010	300426	F.03.01.200153.9210	9210	1,682,078	38.3226%
NSPW	0011	300429	F.03.02.200153.9210	9210	292,295	6.6593%
PSCo	0012	300432	F.03.03.200153.9210	9210	2,024,290	46.1192%
SPS	0013	300433	F.03.04.200153.9210	9210	390,596	8.8989%
<b>Total</b>					<b>4,389,259</b>	<b>100.0000%</b>



**Customer Service Information Technology (IT) FERC 903**  
**SAP ACC 200154**                      **Effective: April 1, 2021 - March 31, 2022**

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	No. of Customers Excluding Wholesale	Allocation %
NSPM	0010	300575	F.03.01.200154.9030	9030	1,643,256	38.3714%
NSPW	0011	301575	F.03.02.200154.9030	9030	286,998	6.7017%
PSCo	0012	300581	F.03.03.200154.9030	9030	1,972,311	46.0551%
SPS	0013	300582	F.03.04.200154.9030	9030	379,933	8.8718%
<b>Total</b>					<b>4,282,497</b>	<b>100.0000%</b>

**Customer Service Information Technology (IT) FERC 903**  
**SAP ACC 200154**                      **Effective: April 1, 2022 - March 31, 2023**

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	No. of Customers Excluding Wholesale	Allocation %
NSPM	0010	300575	F.03.01.200154.9030	9030	1,682,078	38.3226%
NSPW	0011	301575	F.03.02.200154.9030	9030	292,295	6.6593%
PSCo	0012	300581	F.03.03.200154.9030	9030	2,024,290	46.1192%
SPS	0013	300582	F.03.04.200154.9030	9030	390,596	8.8989%
<b>Total</b>					<b>4,389,259</b>	<b>100.0000%</b>

**Customer Care FERC 903**

**SAP ACC 200155**

**Effective: April 1, 2021 - March 31, 2022**

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	No. of Customers Excluding Wholesale	Allocation %
NSPM	0010	300555	F.03.01.200155.9030	9030	1,643,256	38.3714%
NSPW	0011	301567	F.03.02.200155.9030	9030	286,998	6.7017%
PSCo	0012	300561	F.03.03.200155.9030	9030	1,972,311	46.0551%
SPS	0013	300562	F.03.04.200155.9030	9030	379,933	8.8718%
<b>Total</b>					<b>4,282,497</b>	<b>100.0000%</b>

**Customer Care FERC 903**

**SAP ACC 200155**

**Effective: April 1, 2022 - March 31, 2023**

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	No. of Customers Excluding Wholesale	Allocation %
NSPM	0010	300555	F.03.01.200155.9030	9030	1,682,078	38.3226%
NSPW	0011	301567	F.03.02.200155.9030	9030	292,295	6.6593%
PSCo	0012	300561	F.03.03.200155.9030	9030	2,024,290	46.1192%
SPS	0013	300562	F.03.04.200155.9030	9030	390,596	8.8989%
<b>Total</b>					<b>4,389,259</b>	<b>100.0000%</b>

**Customer Care FERC 901**

**SAP ACC 200156**

**Effective: April 1, 2021 - March 31, 2022**

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	No. of Customers Excluding Wholesale	Allocation %
NSPM	0010	300605	F.03.01.200156.9010	9010	1,643,256	38.3714%
NSPW	0011	301567	F.03.02.200156.9010	9010	286,998	6.7017%
PSCo	0012	300611	F.03.03.200156.9010	9010	1,972,311	46.0551%
SPS	0013	300612	F.03.04.200156.9010	9010	379,933	8.8718%
<b>Total</b>					<b>4,282,497</b>	<b>100.0000%</b>

**Customer Care FERC 901**

**SAP ACC 200156**

**Effective: April 1, 2022 - March 31, 2023**

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	No. of Customers Excluding Wholesale	Allocation %
NSPM	0010	300605	F.03.01.200156.9010	9010	1,682,078	38.3226%
NSPW	0011	301567	F.03.02.200156.9010	9010	292,295	6.6593%
PSCo	0012	300611	F.03.03.200156.9010	9010	2,024,290	46.1192%
SPS	0013	300612	F.03.04.200156.9010	9010	390,596	8.8989%
<b>Total</b>					<b>4,389,259</b>	<b>100.0000%</b>

**Customer Service Information Technology (IT) PSCo & SPS FERC 903**

**SAP ACC 200157**

**Effective: April 1, 2021 - March 31, 2022**

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	No. of Customers Excluding Wholesale	Allocation %
PSCo	0012	300581	F.03.03.200157.9030	9030	1,972,311	83.8481%
SPS	0013	300582	F.03.04.200157.9030	9030	379,933	16.1519%
<b>Total</b>					<b>2,352,243</b>	<b>100.0000%</b>

**Customer Service Information Technology (IT) PSCo & SPS FERC 903**

**SAP ACC 200157**

**Effective: April 1, 2022 - March 31, 2023**

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	No. of Customers Excluding Wholesale	Allocation %
PSCo	0012	300581	F.03.03.200157.9030	9030	2,024,290	83.8255%
SPS	0013	300582	F.03.04.200157.9030	9030	390,596	16.1745%
<b>Total</b>					<b>2,414,886</b>	<b>100.0000%</b>

**Customer Care PSCo & SPS FERC 903**

**SAP ACC 200158 Effective: April 1, 2021 - March 31, 2022**

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	No. of Customers Excluding Wholesale	Allocation %
PSCo	0012	300561	F.03.03.200158.9030	9030	1,972,311	83.8481%
SPS	0013	300562	F.03.04.200158.9030	9030	379,933	16.1519%
<b>Total</b>					<b>2,352,243</b>	<b>100.0000%</b>

**Customer Care PSCo & SPS FERC 903**

**SAP ACC 200158 Effective: April 1, 2022 - March 31, 2023**

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	No. of Customers Excluding Wholesale	Allocation %
PSCo	0012	300561	F.03.03.200158.9030	9030	2,024,290	83.8255%
SPS	0013	300562	F.03.04.200158.9030	9030	390,596	16.1745%
<b>Total</b>					<b>2,414,886</b>	<b>100.0000%</b>

**Customer Service Information Technology (IT) NSPM & NSPW FERC 903**  
**SAP ACC 200159 (405) Effective: April 1, 2021 - March 31, 2022**

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	No. of Customers Excluding Wholesale	Allocation %
NSPM	0010	300575	F.03.01.200159.9030	9030	1,643,256	85.1316%
NSPW	0011	301575	F.03.02.200159.9030	9030	286,998	14.8684%
<b>Total</b>					<b>1,930,254</b>	<b>100.0000%</b>

**Customer Service Information Technology (IT) NSPM & NSPW FERC 903**  
**SAP ACC 200159 (405) Effective: April 1, 2022 - March 31, 2023**

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	No. of Customers Excluding Wholesale	Allocation %
NSPM	0010	300575	F.03.01.200159.9030	9030	1,682,078	85.1956%
NSPW	0011	301575	F.03.02.200159.9030	9030	292,295	14.8044%
<b>Total</b>					<b>1,974,373</b>	<b>100.0000%</b>

**Customer Care NSPM & NSPW FERC 903**  
**SAP ACC 200160 (439) Effective: April 1, 2021 - March 31, 2022**

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	No. of Customers Excluding Wholesale	Allocation %
NSPM	0010	300555	F.03.01.200160.9030	9030	1,643,256	85.1316%
NSPW	0011	301567	F.03.02.200160.9030	9030	286,998	14.8684%
<b>Total</b>					<b>1,930,254</b>	<b>100.0000%</b>

**Customer Care NSPM & NSPW FERC 903**  
**SAP ACC 200160 (439) Effective: April 1, 2022 - March 31, 2023**

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	No. of Customers Excluding Wholesale	Allocation %
NSPM	0010	300555	F.03.01.200160.9030	9030	1,682,078	85.1956%
NSPW	0011	301567	F.03.02.200160.9030	9030	292,295	14.8044%
<b>Total</b>					<b>1,974,373</b>	<b>100.0000%</b>

**Customer Care Low Income Assistance FERC 908**  
**SAP ACC 200161 Effective: April 1, 2021 - March 31, 2022**

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	No. of Residential Customers	%	No. of Low Income Customer Calls	%	Allocation %
NSPM	0010	300565	F.03.01.200161.9080	9080	1,452,048	39.2147%	25,610	46.3203%	42.7675%
NSPW	0011	301567	F.03.02.200161.9080	9080	240,876	6.5052%	2,480	4.4855%	5.4954%
PSCo	0012	300615	F.03.03.200161.9080	9080	1,710,294	46.1890%	21,496	38.8793%	42.5341%
SPS	0013	300582	F.03.04.200161.9080	9080	299,600	8.0911%	5,703	10.3149%	9.2030%
<b>Total</b>					<b>3,702,819</b>	<b>100.0000%</b>	<b>55,289</b>	<b>100.0000%</b>	<b>100.0000%</b>

**Customer Care Low Income Assistance FERC 908**  
**SAP ACC 200161 Effective: April 1, 2022 - March 31, 2023**

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	No. of Residential Customers	%	No. of Low Income Customer Calls	%	Allocation %
NSPM	0010	300565	F.03.01.200161.9080	9080	1,484,836	39.2125%	25,954	44.4387%	41.8256%
NSPW	0011	301567	F.03.02.200161.9080	9080	245,012	6.4704%	2,847	4.8747%	5.6726%
PSCo	0012	300615	F.03.03.200161.9080	9080	1,748,788	46.1831%	23,269	39.8414%	43.0123%
SPS	0013	300582	F.03.04.200161.9080	9080	308,003	8.1339%	6,334	10.8451%	9.4895%
<b>Total</b>					<b>3,786,639</b>	<b>100.0000%</b>	<b>58,404</b>	<b>100.0000%</b>	<b>100.0000%</b>



Call Logging and Quality Management (CL/QM) FERC 903  
 SAP ACC 200162

Effective: April 1, 2021 - March 31, 2022

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	No. of Customers Excluding Wholesale	%	No. of Contacts	%	Allocation %
NSPM	0010	300575	F.03.01.200162.9030	9030	1,643,256	38.3714%	1,159,268	34.0532%	36.2123%
NSPW	0011	301575	F.03.02.200162.9030	9030	286,998	6.7017%	201,478	5.9184%	6.3100%
PSCo	0012	300581	F.03.03.200162.9030	9030	1,972,311	46.0552%	1,492,524	43.8425%	44.9489%
SPS	0013	300582	F.03.04.200162.9030	9030	379,933	8.8718%	551,015	16.1859%	12.5288%
<b>Total</b>					<b>4,282,497</b>	<b>100.0000%</b>	<b>3,404,285</b>	<b>100.0000%</b>	<b>100.0000%</b>

Call Logging and Quality Management (CL/QM) FERC 903  
 SAP ACC 200162

Effective: April 1, 2022 - March 31, 2023

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	No. of Customers Excluding Wholesale	%	No. of Contacts	%	Allocation %
NSPM	0010	300575	F.03.01.200162.9030	9030	1,682,078	38.3226%	1,158,397	33.4198%	35.8712%
NSPW	0011	301575	F.03.02.200162.9030	9030	292,295	6.6593%	204,127	5.8891%	6.2742%
PSCo	0012	300581	F.03.03.200162.9030	9030	2,024,290	46.1192%	1,561,546	45.0507%	45.5849%
SPS	0013	300582	F.03.04.200162.9030	9030	390,596	8.8989%	542,127	15.6404%	12.2697%
<b>Total</b>					<b>4,389,259</b>	<b>100.0000%</b>	<b>3,466,197</b>	<b>100.0000%</b>	<b>100.0000%</b>

**Employee Communications**

**SAP ACC 200163**

**Effective: April 1, 2021 - March 31, 2022**

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	No. of Employees	Allocation %
NSPM	0010	301392	F.03.01.200163.9210	9210	3,785	48.5194%
NSPW	0011	301393	F.03.02.200163.9210	9210	534	6.8453%
PSCo	0012	301394	F.03.03.200163.9210	9210	2,341	30.0090%
SPS	0013	301395	F.03.04.200163.9210	9210	1,128	14.4597%
Xcel Energy	0023	300014	F.03.08.200163.9210	9210	13	0.1666%
<b>Total</b>					<b>7,801</b>	<b>100.0000%</b>

**Employee Communications**

**SAP ACC 200163**

**Effective: April 1, 2022 - March 31, 2023**

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	No. of Employees	Allocation %
NSPM	0010	301392	F.03.01.200163.9210	9210	3,786	48.6508%
NSPW	0011	301393	F.03.02.200163.9210	9210	533	6.8491%
PSCo	0012	301394	F.03.03.200163.9210	9210	2,338	30.0437%
SPS	0013	301395	F.03.04.200163.9210	9210	1,111	14.2765%
Xcel Energy	0023	300014	F.03.08.200163.9210	9210	14	0.1799%
<b>Total</b>					<b>7,782</b>	<b>100.0000%</b>

**Payroll**

**SAP ACC 200164 Effective: April 1, 2021 - March 31, 2022**

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	No. of Employees	Allocation %
NSPM	0010	300416	F.03.01.200164.9210	9210	3,785	48.5194%
NSPW	0011	300419	F.03.02.200164.9210	9210	534	6.8453%
PSCo	0012	300422	F.03.03.200164.9210	9210	2,341	30.0090%
SPS	0013	300423	F.03.04.200164.9210	9210	1,128	14.4597%
Xcel Energy	0023	300014	F.03.08.200164.9210	9210	13	0.1666%
<b>Total</b>					<b>7,801</b>	<b>100.0000%</b>

**Payroll**

**SAP ACC 200164 Effective: April 1, 2022 - March 31, 2023**

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	No. of Employees	Allocation %
NSPM	0010	300416	F.03.01.200164.9210	9210	3,786	48.6508%
NSPW	0011	300419	F.03.02.200164.9210	9210	533	6.8491%
PSCo	0012	300422	F.03.03.200164.9210	9210	2,338	30.0437%
SPS	0013	300423	F.03.04.200164.9210	9210	1,111	14.2765%
Xcel Energy	0023	300014	F.03.08.200164.9210	9210	14	0.1799%
<b>Total</b>					<b>7,782</b>	<b>100.0000%</b>

**Employee Management Systems**

**SAP ACC 200165**

**Effective: April 1, 2021 - March 31, 2022**

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	No. of Employees	Allocation %
NSPM	0010	301673	F.03.01.200165.9210	9210	3,785	48.5194%
NSPW	0011	301674	F.03.02.200165.9210	9210	534	6.8453%
PSCo	0012	301675	F.03.03.200165.9210	9210	2,341	30.0090%
SPS	0013	301676	F.03.04.200165.9210	9210	1,128	14.4597%
Xcel Energy	0023	300014	F.03.08.200165.9210	9210	13	0.1666%
<b>Total</b>					<b>7,801</b>	<b>100.0000%</b>

**Employee Management Systems**

**SAP ACC 200165**

**Effective: April 1, 2022 - March 31, 2023**

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	No. of Employees	Allocation %
NSPM	0010	301673	F.03.01.200165.9210	9210	3,786	48.6508%
NSPW	0011	301674	F.03.02.200165.9210	9210	533	6.8491%
PSCo	0012	301675	F.03.03.200165.9210	9210	2,338	30.0437%
SPS	0013	301676	F.03.04.200165.9210	9210	1,111	14.2765%
Xcel Energy	0023	300014	F.03.08.200165.9210	9210	14	0.1799%
<b>Total</b>					<b>7,782</b>	<b>100.0000%</b>

**Human Resources (Diversity/Safety/Employee Relations)**

**SAP ACC 200166**

**Effective: April 1, 2021 - March 31, 2022**

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	No. of Employees	Allocation %
NSPM	0010	300416	F.03.01.200166.9210	9210	3,785	48.6004%
NSPW	0011	300419	F.03.02.200166.9210	9210	534	6.8567%
PSCo	0012	300422	F.03.03.200166.9210	9210	2,341	30.0591%
SPS	0013	300423	F.03.04.200166.9210	9210	1,128	14.4838%
<b>Total</b>					<b>7,788</b>	<b>100.0000%</b>

**Human Resources (Diversity/Safety/Employee Relations)**

**SAP ACC 200166**

**Effective: April 1, 2022 - March 31, 2023**

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	No. of Employees	Allocation %
NSPM	0010	300416	F.03.01.200166.9210	9210	3,786	48.7384%
NSPW	0011	300419	F.03.02.200166.9210	9210	533	6.8615%
PSCo	0012	300422	F.03.03.200166.9210	9210	2,338	30.0978%
SPS	0013	300423	F.03.04.200166.9210	9210	1,111	14.3023%
<b>Total</b>					<b>7,768</b>	<b>100.0000%</b>

**e-Business**

**SAP ACC 200167 Effective: April 1, 2021 - March 31, 2022**

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	No. of Employees	Allocation %
NSPM	0010	301673	F.03.01.200167.9210	9210	3,785	48.6004%
NSPW	0011	301674	F.03.02.200167.9210	9210	534	6.8567%
PSCo	0012	301675	F.03.03.200167.9210	9210	2,341	30.0591%
SPS	0013	301676	F.03.04.200167.9210	9210	1,128	14.4838%
<b>Total</b>					<b>7,788</b>	<b>100.0000%</b>

**e-Business**

**SAP ACC 200167 Effective: April 1, 2022 - March 31, 2023**

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	No. of Employees	Allocation %
NSPM	0010	301673	F.03.01.200167.9210	9210	3,786	48.7384%
NSPW	0011	301674	F.03.02.200167.9210	9210	533	6.8615%
PSCo	0012	301675	F.03.03.200167.9210	9210	2,338	30.0978%
SPS	0013	301676	F.03.04.200167.9210	9210	1,111	14.3023%
<b>Total</b>					<b>7,768</b>	<b>100.0000%</b>

Gas Management System (GMS) FERC 866 & 880  
 SAP ACC 2001 Effective: April 1, 2021 - March 31, 2022

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	No. of Gas Retail Customers	No. of Gas Transport Customers	Allocation %
NSPM	0010	300344	F.03.01.200168.8660	8660	0	27	0.0017%
NSPW	0011	300175	F.03.02.200168.8800	8800	120,186	42	7.5452%
PSCo	0012	300074	F.03.03.200168.8660	8660		8,112	0.5091%
PSCo	0012	300361	F.03.03.200168.8800	8800	1,465,061		91.9440%
<b>Total</b>					<b>1,585,247</b>	<b>8,181</b>	<b>100.0000%</b>

Gas Management System (GMS) FERC 866 & 880  
 SAP ACC 2001 Effective: April 1, 2022 - March 31, 2023

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	No. of Gas Retail Customers	No. of Gas Transport Customers	Allocation %
NSPM	0010	300344	F.03.01.200168.8660	8660		29	0.0018%
NSPW	0011	300175	F.03.02.200168.8800	8800	122,328	44	7.5446%
PSCo	0012	300074	F.03.03.200168.8660	8660		8,053	0.4965%
PSCo	0012	300361	F.03.03.200168.8800	8800	1,491,535		91.9571%
<b>Total</b>					<b>1,613,863</b>	<b>8,126</b>	<b>100.0000%</b>

**Energy Supply Systems Miscellaneous FERC 417.1, 506, 539, & 549**  
**SAP ACC 200169 Effective: April 1, 2021 - March 31, 2022**

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	No. of WAM ES Users	%	U5 %	Allocation %
NSPM	0010	301404	F.03.01.200169.5390	5390	517	36.4855%	0.3868%	0.1411%
NSPM	0010	301403	F.03.01.200169.5060	5060			84.7196%	30.9104%
NSPM	0010	301405	F.03.01.200169.5490	5490			14.8936%	5.4340%
NSPW	0011	301682	F.03.02.200169.5060	5060	121	8.5392%	52.0662%	4.4460%
NSPW	0011	301073	F.03.02.200169.5390	5390			39.6694%	3.3874%
NSPW	0011	301073	F.03.02.200169.5490	5490			8.2645%	0.7057%
PSCo	0012	301132	F.03.99.200169.4171	4171	434	30.6281%	2.7650%	0.8469%
PSCo	0012	300929	F.03.03.200169.5060	5060			87.0967%	26.6761%
PSCo	0012	301145	F.03.99.200169.5060	5060			2.5346%	0.7763%
PSCo	0012	300967	F.03.03.200169.5390	5390			5.9908%	1.8349%
PSCo	0012	300929	F.03.03.200169.5490	5490			1.6129%	0.4940%
SPS	0013	300933	F.03.04.200169.5060	5060	345	24.3472%	100.0000%	24.3472%
<b>Total</b>					<b>1,417</b>	<b>100.0000%</b>	<b>100.0000%</b>	<b>100.0000%</b>

**Energy Supply Systems Miscellaneous FERC 417.1, 506, 539, & 549**  
**SAP ACC 200169 Effective: April 1, 2022 - March 31, 2023**

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	No. of WAM ES Users	%	U5 %	Allocation %
NSPM	0010	301404	F.03.01.200169.5390	5390	480	38.0048%	0.2032%	0.0772%
NSPM	0010	301403	F.03.01.200169.5060	5060			43.7654%	16.6329%
NSPM	0010	301405	F.03.01.200169.5490	5490			56.0315%	21.2946%
NSPW	0011	301682	F.03.02.200169.5060	5060	112	8.8678%	21.1032%	1.8714%
NSPW	0011	301073	F.03.02.200169.5390	5390			66.9750%	5.9392%
NSPW	0011	301073	F.03.02.200169.5490	5490			11.9218%	1.0572%
PSCo	0012	300929	F.03.03.200169.5060	5060	404	31.9873%	55.5636%	17.7733%
PSCo	0012	300967	F.03.03.200169.5390	5390			0.4165%	0.1332%
PSCo	0012	300929	F.03.03.200169.5490	5490			44.0199%	14.0808%
SPS	0013	300933	F.03.04.200169.5490	5490			34.1998%	7.2299%
SPS	0013	300933	F.03.04.200169.5060	5060	267	21.1401%	65.8002%	13.9103%
<b>Total</b>					<b>1,263</b>	<b>100.0000%</b>	<b>100.0000%</b>	<b>100.0000%</b>



**Meter Reading and Monitoring Systems FERC 902**

**SAP ACC 200170**

**Effective: April 1, 2021 - March 31, 2022**

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	No. of Meters	Allocation %
NSPM	0010	300585	F.03.01.200170.9020	9020	2,076,112	35.5498%
NSPW	0011	301567	F.03.02.200170.9020	9020	385,806	6.6063%
PSCo	0012	300591	F.03.03.200170.9020	9020	2,987,943	51.1634%
SPS	0013	300592	F.03.04.200170.9020	9020	390,144	6.6805%
<b>Total</b>					<b>5,840,005</b>	<b>100.0000%</b>

**Meter Reading and Monitoring Systems FERC 902**

**SAP ACC 200170**

**Effective: April 1, 2022 - March 31, 2023**

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	No. of Meters	Allocation %
NSPM	0010	300585	F.03.01.200170.9020	9020	2,104,590	35.6105%
NSPW	0011	301567	F.03.02.200170.9020	9020	388,773	6.5782%
PSCo	0012	300591	F.03.03.200170.9020	9020	3,023,313	51.1557%
SPS	0013	300592	F.03.04.200170.9020	9020	393,347	6.6556%
<b>Total</b>					<b>5,910,023</b>	<b>100.0000%</b>

**Customer Resource System (CRS) FERC 903**

**SAP ACC 200171**

**Effective: April 1, 2021 - March 31, 2022**

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	No. of Meters	%	No. of Contacts	%	Allocation %
NSPM	0010	300575	F.03.01.200171.9030	9030	2,076,112	35.5498%	1,159,268	34.0532%	34.8015%
NSPW	0011	301575	F.03.02.200171.9030	9030	385,806	6.6063%	201,478	5.9184%	6.2623%
PSCo	0012	300581	F.03.03.200171.9030	9030	2,987,943	51.1634%	1,492,524	43.8425%	47.5030%
SPS	0013	300582	F.03.04.200171.9030	9030	390,144	6.6805%	551,015	16.1859%	11.4332%
<b>Total</b>					<b>5,840,005</b>	<b>100.0000%</b>	<b>3,404,285</b>	<b>100.0000%</b>	<b>100.0000%</b>

**Customer Resource System (CRS) FERC 903**

**SAP ACC 200171**

**Effective: April 1, 2022 - March 31, 2023**

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	No. of Meters	%	No. of Contacts	%	Allocation %
NSPM	0010	300575	F.03.01.200171.9030	9030	2,104,590	35.6105%	1,158,397	33.4198%	34.5152%
NSPW	0011	301575	F.03.02.200171.9030	9030	388,773	6.5782%	204,127	5.8891%	6.2336%
PSCo	0012	300581	F.03.03.200171.9030	9030	3,023,313	51.1557%	1,561,546	45.0507%	48.1032%
SPS	0013	300582	F.03.04.200171.9030	9030	393,347	6.6556%	542,127	15.6404%	11.1480%
<b>Total</b>					<b>5,910,023</b>	<b>100.0000%</b>	<b>3,466,197</b>	<b>100.0000%</b>	<b>100.0000%</b>

Network

SAP ACC 200172 Effective: April 1, 2021 - March 31, 2022

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	No. of Phones	%	No. of Radios	%	No. of Computers	%	Allocation %
NSPM	0010	301673	F.03.01.200172.9210	9210	8,538	54.1030%	2,832	47.5727%	5,526	49.1506%	50.2755%
NSPW	0011	301674	F.03.02.200172.9210	9210	1,087	6.8880%	626	10.5157%	668	5.9415%	7.7817%
PSCo	0012	301675	F.03.03.200172.9210	9210	4,041	25.6067%	1,679	28.2043%	3,560	31.6641%	28.4917%
SPS	0013	301676	F.03.04.200172.9210	9210	2,115	13.4022%	816	13.7074%	1,489	13.2438%	13.4511%
<b>Total</b>					<b>15,781</b>	<b>100.0000%</b>	<b>5,953</b>	<b>100.0000%</b>	<b>11,243</b>	<b>100.0000%</b>	<b>100.0000%</b>

Network

SAP ACC 200172 Effective: April 1, 2022 - March 31, 2023

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	No. of Phones	%	No. of Radios	%	No. of Computers	%	Allocation %
NSPM	0010	301673	F.03.01.200172.9210	9210	7,136	54.5649%	2,995	46.3766%	5,697	49.2096%	50.0504%
NSPW	0011	301674	F.03.02.200172.9210	9210	942	7.2029%	626	9.6934%	767	6.6252%	7.8405%
PSCo	0012	301675	F.03.03.200172.9210	9210	3,022	23.1075%	1,985	30.7371%	3,468	29.9559%	27.9335%
SPS	0013	301676	F.03.04.200172.9210	9210	1,978	15.1246%	852	13.1929%	1,645	14.2092%	14.1756%
<b>Total</b>					<b>13,078</b>	<b>100.0000%</b>	<b>6,458</b>	<b>100.0000%</b>	<b>11,577</b>	<b>100.0000%</b>	<b>100.0000%</b>

Generation Trading/Native Hedge - Back Office  
 SAP ACC 200173

Effective: April 1, 2021 - March 31, 2022

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Allocation %
NSPM	0010	301457	F.03.01.200173.9210	9210	31.5833%
NSPW	0011	301459	F.03.02.200173.9210	9210	6.3318%
PSCo	0012	301461	F.03.03.200173.9210	9210	23.2535%
SPS	0013	301464	F.03.04.200173.9210	9210	38.8314%
<b>Total</b>					<b>100.0000%</b>

Generation Trading/Native Hedge - Back Office  
 SAP ACC 200173

Effective: April 1, 2022 - March 31, 2023

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Allocation %
NSPM	0010	301457	F.03.01.200173.9210	9210	28.8742%
NSPW	0011	301459	F.03.02.200173.9210	9210	5.8304%
PSCo	0012	301461	F.03.03.200173.9210	9210	26.6475%
SPS	0013	301464	F.03.04.200173.9210	9210	38.6479%
<b>Total</b>					<b>100.0000%</b>

Generation Trading/Native Hedge - Mid Office FERC 557  
 SAP ACC 200174

Effective: April 1, 2021 - March 31, 2022

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Allocation %
NSPM	0010	300734	F.03.01.200174.5570	5570	37.9151%
PSCo	0012	300738	F.03.03.200174.5570	5570	23.2535%
SPS	0013	300741	F.03.04.200174.5570	5570	38.8314%
<b>Total</b>					<b>100.0000%</b>

Generation Trading/Native Hedge - Mid Office FERC 557  
 SAP ACC 200174

Effective: April 1, 2022 - March 31, 2023

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Allocation %
NSPM	0010	300734	F.03.01.200174.5570	5570	34.7046%
PSCo	0012	300738	F.03.03.200174.5570	5570	26.6475%
SPS	0013	300741	F.03.04.200174.5570	5570	38.6479%
<b>Total</b>					<b>100.0000%</b>

**Marketing & Sales**

**SAP ACC 200176 Effective: April 1, 2021 - March 31, 2022**

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Total Revenues \$000's	Allocation %
NSPM	0010	300575	F.03.01.200176.9210	9210	\$ 5,204,538	42.2185%
NSPW	0011	301575	F.03.02.200176.9210	9210	974,807	7.9075%
PSCo	0012	300581	F.03.03.200176.9210	9210	4,277,301	34.6968%
SPS	0013	302046	F.03.04.200176.9210	9210	1,870,993	15.1772%
<b>Total</b>					<b>\$ 12,327,639</b>	<b>100.0000%</b>

**Marketing & Sales**

**SAP ACC 200176 Effective: April 1, 2022 - March 31, 2023**

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Total Revenues \$000's	Allocation %
NSPM	0010	300575	F.03.01.200176.9210	9210	\$ 5,877,496	40.8320%
NSPW	0011	301575	F.03.02.200176.9210	9210	1,105,601	7.6808%
PSCo	0012	300581	F.03.03.200176.9210	9210	4,939,566	34.3161%
SPS	0013	302046	F.03.04.200176.9210	9210	2,471,662	17.1711%
<b>Total</b>					<b>\$ 14,394,325</b>	<b>100.0000%</b>

**Rates & Regulation - Electric**

**SAP ACC 200177 Effective: April 1, 2021 - March 31, 2022**

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Direct Labor \$\$ Rates & Regulation	Allocation %
NSPM	0010	300833	F.03.01.200177.9210	9210	\$ 1,555,156	31.3292%
NSPW	0011	300673	F.03.02.200177.9210	9210	111,676	2.2498%
PSCo	0012	300812	F.03.03.200177.9210	9210	2,141,056	43.1324%
SPS	0013	300815	F.03.04.200177.9210	9210	1,156,027	23.2886%
<b>Total</b>					<b>\$ 4,963,914</b>	<b>100.0000%</b>

**Rates & Regulation - Electric**

**SAP ACC 200177 Effective: April 1, 2022 - March 31, 2023**

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Direct Labor \$\$ Rates & Regulation	Allocation %
NSPM	0010	300833	F.03.01.200177.9210	9210	\$ 1,575,855	30.1706%
NSPW	0011	300673	F.03.02.200177.9210	9210	137,376	2.6301%
PSCo	0012	300812	F.03.03.200177.9210	9210	2,278,574	43.6245%
SPS	0013	300815	F.03.04.200177.9210	9210	1,231,348	23.5748%
<b>Total</b>					<b>\$ 5,223,153</b>	<b>100.0000%</b>

**Rates & Regulation**

**SAP ACC 200178 Effective: April 1, 2021 - March 31, 2022**

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Direct Labor \$\$ Rates & Regulation	Allocation %
NSPM	0010	300808	F.03.01.200178.9210	9210	\$ 1,555,156	31.3292%
NSPW	0011	300811	F.03.02.200178.9210	9210	111,676	2.2498%
PSCo	0012	300814	F.03.03.200178.9210	9210	2,141,056	43.1324%
SPS	0013	300815	F.03.04.200178.9210	9210	1,156,027	23.2886%
<b>Total</b>					<b>\$ 4,963,914</b>	<b>100.0000%</b>

**Rates & Regulation**

**SAP ACC 200178 Effective: April 1, 2022 - March 31, 2023**

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Direct Labor \$\$ Rates & Regulation	Allocation %
NSPM	0010	300808	F.03.01.200178.9210	9210	\$ 1,575,855	30.1706%
NSPW	0011	300811	F.03.02.200178.9210	9210	137,376	2.6301%
PSCo	0012	300814	F.03.03.200178.9210	9210	2,278,574	43.6245%
SPS	0013	300815	F.03.04.200178.9210	9210	1,231,348	23.5748%
<b>Total</b>					<b>\$ 5,223,153</b>	<b>100.0000%</b>



**EMS-Shared (Energy Management System-SCADA) FERC 556, 561.2, & 581**  
**SAP ACC 200180 Effective: April 1, 2021 - March 31, 2022**

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Gross Electric Prod Plant \$000	Gross Electric Trans Plant \$000	Gross Electric Dist Plant \$000	U5 %
NSPM	0010	300734	F.03.01.200180.5560	5560	\$ 10,955,504	\$ 3,944,789	\$ 4,601,756	2.9806%
NSPM	0010	300125	F.03.01.200180.5612	5612				73.5862%
NSPM	0010	300125	F.03.01.200180.5810	5810				23.4332%
NSPW	0011	300737	F.03.02.200180.5560	5560	532,146	1,415,838	1,111,488	1.9755%
NSPW	0011	300127	F.03.02.200180.5612	5612				68.4659%
NSPW	0011	300127	F.03.02.200180.5810	5810				29.5586%
PSCo	0012	300738	F.03.03.200180.5560	5560	6,906,819	2,926,003	5,852,245	2.0472%
PSCo	0012	300129	F.03.03.200180.5612	5612				33.1562%
PSCo	0012	300129	F.03.03.200180.5810	5810				64.7965%
SPS	0013	300741	F.03.04.200180.5560	5560	3,761,773	3,745,369	1,650,008	3.9253%
SPS	0013	300131	F.03.04.200180.5612	5612				70.6840%
SPS	0013	300131	F.03.04.200180.5810	5810				25.3907%
<b>Total</b>					<b>\$ 22,156,242</b>	<b>\$ 12,031,999</b>	<b>\$ 13,215,497</b>	<b>100.0000%</b>

**EMS-Shared (Energy Management System-SCADA) FERC 556, 561.2, & 581**  
**SAP ACC 200180 Effective: April 1, 2022 - March 31, 2023**

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Gross Electric Prod Plant \$000	Gross Electric Trans Plant \$000	Gross Electric Dist Plant \$000	U5 %
NSPM	0010	300734	F.03.01.200180.5560	5560	\$ 11,731,880	\$ 4,144,695	\$ 4,843,117	3.9637%
NSPM	0010	300125	F.03.01.200180.5612	5612				73.9325%
NSPM	0010	300125	F.03.01.200180.5810	5810				22.1038%
NSPW	0011	300737	F.03.02.200180.5560	5560	544,180	1,513,306	1,184,118	1.9591%
NSPW	0011	300127	F.03.02.200180.5612	5612				67.8379%
NSPW	0011	300127	F.03.02.200180.5810	5810				30.2030%
PSCo	0012	300738	F.03.03.200180.5560	5560	7,060,307	3,134,266	6,296,806	2.8926%
PSCo	0012	300129	F.03.03.200180.5612	5612				44.7710%
PSCo	0012	300129	F.03.03.200180.5810	5810				52.3364%
SPS	0013	300741	F.03.04.200180.5560	5560	3,807,225	3,954,836	1,790,132	3.5341%
SPS	0013	300131	F.03.04.200180.5612	5612				70.9722%
SPS	0013	300131	F.03.04.200180.5810	5810				25.4937%
<b>Total</b>					<b>\$ 23,143,592</b>	<b>\$ 12,747,103</b>	<b>\$ 14,114,173</b>	<b>100.0000%</b>

**EMS-Shared (Energy Management System-SCADA) FERC 556, 561.2, & 581**  
**SAP ACC 200180 Effective: April 1, 2021 - March 31, 2022**

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Allocation %
NSPM	0010	300734	F.03.01.200180.5560	5560	1.2262%
NSPM	0010	300125	F.03.01.200180.5612	5612	30.2737%
NSPM	0010	300125	F.03.01.200180.5810	5810	9.6405%
NSPW	0011	300737	F.03.02.200180.5560	5560	0.1275%
NSPW	0011	300127	F.03.02.200180.5612	5612	4.4188%
NSPW	0011	300127	F.03.02.200180.5810	5810	1.9077%
PSCo	0012	300738	F.03.03.200180.5560	5560	0.6774%
PSCo	0012	300129	F.03.03.200180.5612	5612	10.9708%
PSCo	0012	300129	F.03.03.200180.5810	5810	21.4400%
SPS	0013	300741	F.03.04.200180.5560	5560	0.7583%
SPS	0013	300131	F.03.04.200180.5612	5612	13.6543%
SPS	0013	300131	F.03.04.200180.5810	5810	4.9048%
<b>Total</b>					<b>100.0000%</b>

**EMS-Shared (Energy Management System-SCADA) FERC 556, 561.2, & 581**  
**SAP ACC 200180 Effective: April 1, 2022 - March 31, 2023**

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Allocation %
NSPM	0010	300734	F.03.01.200180.5560	5560	1.6424%
NSPM	0010	300125	F.03.01.200180.5612	5612	30.6342%
NSPM	0010	300125	F.03.01.200180.5810	5810	9.1588%
NSPW	0011	300737	F.03.02.200180.5560	5560	0.1270%
NSPW	0011	300127	F.03.02.200180.5612	5612	4.3976%
NSPW	0011	300127	F.03.02.200180.5810	5810	1.9579%
PSCo	0012	300738	F.03.03.200180.5560	5560	0.9540%
PSCo	0012	300129	F.03.03.200180.5612	5612	14.7653%
PSCo	0012	300129	F.03.03.200180.5810	5810	17.2603%
SPS	0013	300741	F.03.04.200180.5560	5560	0.6751%
SPS	0013	300131	F.03.04.200180.5612	5612	13.5575%
SPS	0013	300131	F.03.04.200180.5810	5810	4.8699%
<b>Total</b>					<b>100.0000%</b>

Energy Supply Environmental Policy & Services

SAP ACC 200181

Effective: April 1, 2021 - March 31, 2022

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Gross Electric Prod Plant \$000	Gross Electric Trans Plant \$000	Gross Electric Dist Plant \$000	Gross Gas Trans Plant \$000	Gross Gas Dist Plant \$000
NSPM	0010	301667	F.03.01.200181.9210	9210	\$ 10,955,504	\$ 3,944,789	\$ 4,601,756	\$ 118,230	\$ 1,409,320
NSPW	0011	301527	F.03.02.200181.9210	9210	532,146	1,415,838	1,111,488	-	347,493
PSCo	0012	301463	F.03.03.200181.9210	9210	6,906,819	2,926,003	5,852,245	1,235,332	3,460,502
SPS	0013	300933	F.03.04.200181.9210	9210	3,761,773	3,745,369	1,650,008	-	-
<b>Total</b>					<b>\$ 22,156,242</b>	<b>\$ 12,031,999</b>	<b>\$ 13,215,497</b>	<b>\$ 1,353,562</b>	<b>\$ 5,217,315</b>

Energy Supply Environmental Policy & Services

SAP ACC 200181

Effective: April 1, 2022 - March 31, 2023

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Gross Electric Prod Plant \$000	Gross Electric Trans Plant \$000	Gross Electric Dist Plant \$000	Gross Gas Trans Plant \$000	Gross Gas Dist Plant \$000
NSPM	0010	301667	F.03.01.200181.9210	9210	\$ 11,731,880	\$ 4,144,695	\$ 4,843,117	\$ 122,221	\$ 1,538,880
NSPW	0011	301527	F.03.02.200181.9210	9210	544,180	1,513,306	1,184,118	-	374,673
PSCo	0012	301463	F.03.03.200181.9210	9210	7,060,307	3,134,266	6,296,806	1,357,273	3,726,882
SPS	0013	300933	F.03.04.200181.9210	9210	3,807,225	3,954,836	1,790,132	-	-
<b>Total</b>					<b>\$ 23,143,592</b>	<b>\$ 12,747,103</b>	<b>\$ 14,114,173</b>	<b>\$ 1,479,494</b>	<b>\$ 5,640,435</b>

<b>Combined Gross Plant \$000's</b>	<b>Allocation %</b>
\$ 21,029,599	38.9619%
3,406,965	6.3122%
20,380,901	37.7602%
9,157,150	16.9657%
<b>\$ 53,974,615</b>	<b>100.0000%</b>

<b>Combined Gross Plant \$000's</b>	<b>Allocation %</b>
\$ 22,380,793	39.1788%
3,616,277	6.3305%
21,575,534	37.7691%
9,552,193	16.7216%
<b>\$ 57,124,797</b>	<b>100.0000%</b>

Energy Supply Environmental Policy & Services NSPM & NSPW  
 SAP ACC 200182 (485) Effective April 1, 2021 - March 31, 2022

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Gross Electric Prod Plant \$000	Gross Electric Trans Plant \$000	Gross Electric Dist Plant \$000	Gross Gas Trans Plant \$000	Gross Gas Dist Plant \$000	Combined Gross Plat \$000's
NSPM	0010	301667	F.03.01.200182.9210	9210	\$10,955,504	\$3,944,789	\$4,601,756	\$118,230	\$1,409,320	\$21,029,599
NSPW	0011	301527	F.03.02.200182.9210	9210	532,146	1,415,838	1,111,488	-	347,493	3,406,965
<b>Total</b>					<b>\$ 11,487,650</b>	<b>\$ 5,360,627</b>	<b>\$ 5,713,244</b>	<b>\$ 118,230</b>	<b>\$ 1,756,813</b>	<b>\$ 24,436,564</b>

Energy Supply Environmental Policy & Services NSPM & NSPW  
 SAP ACC 200182 (485) Effective April 1, 2022 - March 31, 2023

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Gross Electric Prod Plant \$000	Gross Electric Trans Plant \$000	Gross Electric Dist Plant \$000	Gross Gas Trans Plant \$000	Gross Gas Dist Plant \$000	Combined Gross Plat \$000's
NSPM	0010	301667	F.03.01.200182.9210	9210	\$11,731,880	\$4,144,695	\$4,843,117	\$122,221	\$1,538,880	\$22,380,793
NSPW	0011	301527	F.03.02.200182.9210	9210	544,180	1,513,306	1,184,118	-	374,673	3,616,277
<b>Total</b>					<b>\$ 12,276,060</b>	<b>\$ 5,658,001</b>	<b>\$ 6,027,235</b>	<b>\$ 122,221</b>	<b>\$ 1,913,553</b>	<b>\$ 25,997,070</b>

<b>Allocation %</b>
86.0579%
13.9421%
<b>100.0000%</b>

<b>Allocation %</b>
86.0897%
13.9103%
<b>100.0000%</b>

Energy Supply Environmental Policy & Services PSCo & SPS  
 SAP ACC 200183 Effective: April 1, 2021 - March 31, 2022

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Gross Electric Prod Plant \$000	Gross Electric Trans Plant \$000	Gross Electric Dist Plant \$000	Gross Gas Trans Plant \$000	Gross Gas Dist Plant \$000
PSCo	0012	301463	F.03.03.200183.9210	9210	\$ 6,906,819	\$ 2,926,003	\$ 5,852,245	\$ 1,235,332	\$ 3,460,502
SPS	0013	300933	F.03.04.200183.9210	9210	3,761,773	3,745,369	1,650,008	-	-
<b>Total</b>					<b>\$ 10,668,592</b>	<b>\$ 6,671,372</b>	<b>\$ 7,502,253</b>	<b>\$ 1,235,332</b>	<b>\$ 3,460,502</b>

Energy Supply Environmental Policy & Services PSCo & SPS  
 SAP ACC 200183 Effective: April 1, 2022 - March 31, 2023

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Gross Electric Prod Plant \$000	Gross Electric Trans Plant \$000	Gross Electric Dist Plant \$000	Gross Gas Trans Plant \$000	Gross Gas Dist Plant \$000
PSCo	0012	301463	F.03.03.200183.9210	9210	\$ 7,060,307	\$ 3,134,266	\$ 6,296,806	\$ 1,357,273	\$ 3,726,882
SPS	0013	300933	F.03.04.200183.9210	9210	3,807,225	3,954,836	1,790,132	-	-
<b>Total</b>					<b>\$ 10,867,532</b>	<b>\$ 7,089,102</b>	<b>\$ 8,086,938</b>	<b>\$ 1,357,273</b>	<b>\$ 3,726,882</b>

<b>Combined Gross Plat \$000's</b>	<b>Allocation %</b>
\$ 20,380,901	68.9988%
9,157,150	31.0012%
<b>\$ 29,538,051</b>	<b>100.0000%</b>

<b>Combined Gross Plat \$000's</b>	<b>Allocation %</b>
\$ 21,575,534	69.3129%
9,552,193	30.6871%
<b>\$ 31,127,727</b>	<b>100.0000%</b>



**PowerPlan**  
**SAP ACC 200184 Effective: April 1, 2021 - March 31, 2022**

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Total Plant Assets \$000's	Allocation %
NSPM	0010	301673	F.03.01.200184.9210	9210	\$ 26,447,095	41.6215%
NSPW	0011	301674	F.03.02.200184.9210	9210	3,876,139	6.1001%
PSCo	0012	301675	F.03.03.200184.9210	9210	23,115,505	36.3783%
SPS	0013	301676	F.03.04.200184.9210	9210	10,103,206	15.9001%
<b>Total</b>					<b>\$ 63,541,945</b>	<b>100.0000%</b>

**PowerPlan**  
**SAP ACC 200184 Effective: April 1, 2022 - March 31, 2023**

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Total Plant Assets \$000's	Allocation %
NSPM	0010	301673	F.03.01.200184.9210	9210	\$ 28,321,232	41.9077%
NSPW	0011	301674	F.03.02.200184.9210	9210	4,135,253	6.1190%
PSCo	0012	301675	F.03.03.200184.9210	9210	24,577,645	36.3682%
SPS	0013	301676	F.03.04.200184.9210	9210	10,545,961	15.6051%
<b>Total</b>					<b>\$ 67,580,091</b>	<b>100.0000%</b>

Legal Electric Opco's and Transco's  
 SAP ACC 200805

Effective: April 1, 2021 - March 31, 2022

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	HomeSmart Revenues \$000's	Allocation %
NSPM	0010	300635	F.03.97.200805.4171	4171	\$ 30,436,951	72.4224%
PSCo	0012	300688	F.03.98.200805.4171	4171	11,590,034	27.5776%
<b>Total</b>					<b>\$ 42,026,985</b>	<b>100.0000%</b>

Legal Electric Opco's and Transco's  
 SAP ACC 200805

Effective: April 1, 2022 - March 31, 2023

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	HomeSmart Revenues \$000's	Allocation %
NSPM	0010	302326	F.03.01.200805.4171	4171	\$ 32,257,890	72.7831%
PSCo	0012	302328	F.03.03.200805.4171	4171	12,062,679	27.2169%
<b>Total</b>					<b>\$ 44,320,569</b>	<b>100.0000%</b>

**HomeSmart No. of Customers - 417.1 Non-Utility**  
**SAP ACC 200806 (173) Effective April 1, 2021 - March 31, 2022**

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	No. of HomeSmart Customers	Allocation %
NSPM	0010	300635	F.03.97.200806.4171	4171	55,271	72.3632%
PSCo	0012	300688	F.03.98.200806.4171	4171	21,109	27.6368%
<b>Total</b>					<b>76,380</b>	<b>100.0000%</b>

**HomeSmart No. of Customers - 417.1 Non-Utility**  
**SAP ACC 200806 (173) Effective April 1, 2022 - March 31, 2023**

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	No. of HomeSmart Customers	Allocation %
NSPM	0010	302326	F.03.01.200806.4171	4171	66,064	62.8056%
PSCo	0012	302328	F.03.03.200806.4171	4171	39,124	37.1944%
<b>Total</b>					<b>105,188</b>	<b>100.0000%</b>